ILLINOIS HOSE	PITALS DATA S	OIVIIVIAIN I -	14 Emergency Services			spital Planning		A-01 Page 1		
Number of Hospitals						Patients by Ra	ace		nts by Ethn	
Number of Critical A		0	Clas	sifications	Whi	te	61.9%	Hispanic c		14.5%
Number of Long-Ter	•		Comprehe	ensive:	9 Blac	k	21.6%	Not Hispai	nic or Latino	80.5% 5.0%
Number of General I	•	11	Basic:		•	erican Indian	0.2%			
Number of Psychiatr	•	1	Stand-By:		3 Asia		4.5%	Traur	na Care Hos Adult	<u>spitals</u> Pediatric
Number of Rehabilita	•	1				aiian/ Pacific	0.1%	Level 1:	Addit 2	1
Number of Children's	s Specially Care no	ospitals 1			Unk	nown:	11.8%	Level 2:	0	0
		<u> </u>	acility Utiliza	tion Data by 0	Category o	of Service				
	Authorize						Average	Average	CON	StaffBed
Clinical Service	CON Bed 12/31/201			Admissions	Inpatie Days		Stay	Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical	2,05	1 1,765	1,544	89,057	413,57	79 20,187	4.9	1,188.4	57.9	67.3
0-14 Years				94	3,10					
15-44 Years				18,158	72,18					
45-64 Years				30,933	141,00					
65-74 Years 75 Years +				15,390 24,482	74,8° 122,43					
	20	4 179	165	-	-		F 0	118.2	F7.0	66.0
Pediatric	35		165 294	8,686 14,528	40,31 81,54	<u> </u>	5.0 5.6	224.2	57.9 64.1	66.0 74.0
Intensive Care Direct Admission	30	0 303	294	14,528	57,62		5.6	224.2	04.1	74.0
Transfers				7 1,020	23,9					
Obstetric/Gynecolog	gy 24	6 231	226	20,315	55,67	79 671	2.8	154.4	62.8	66.8
Maternity				20,067	55,03	38				
Clean Gynecolog	У			248	64	41				
Neonatal	16	6 156	151	2,065	29,15	59 0	14.1	79.9	48.1	51.2
Long Term Care	15	2 129	108	2,990	28,95	57 0	9.7	79.3	52.2	61.5
Swing Beds				0		0	0.0	0.0		
Acute Mental Illness	<b>s</b> 41	8 378	372	14,325	108,93	39 0	7.6	298.5	71.4	79.0
Rehabilitation	32	6 320	286	5,088	84,04	10 0	16.5	230.2	70.6	72.0
Long Term Acute Ca	are 22	8 193	188	1,708	59,05	57 0	16.5	161.8	71.0	83.8
Dedicated Observation	on 7	'1				12,588				
Total Utilization	4,14	1		158,762	901,26	36,563	5.9	2,569.4	62.0	
		<u>Inp</u>	atient and Ou	<u>itpatients Ser</u>	ved by Pa	yor Source				
	Medicare	Medicaid	Other	Public Priv	ate Insura	ance Charit	y Care	Private Pa	ay	Totals
Inpatients	36.9%	23.5%		0.1%	35.0		2.8%	1.7		450 700
	58,582	37,264		174	55,5		4,452	2,73		158,762
Outpatients	21.9%	23.8%		0.1%	46.0		2.6%	5.0		4 000 744
	435,784	474,843		2,567	929,3		1,432	99,72	0	1,993,744
		-	•		•	urce (Fiscal Ye	•	Charity Ca	•	al Charity
Inpatient	Medicare		Other Public	Private Insu		Private Pay	Totals	Expense		Care
Revenue (\$) in Millions	32.5%	19.5%	1.4%		44.7%	2.0%	100.0%	35	_	64.866
	732.8	439.0	30.7	<u> </u>	,007.0	45.0	2,254.4	33		als:Charity as % of Tota
Outpatient Revenue (\$) in	15.0%	5.7%	0.3%		75.1%	3.9%	100.0%			t Revenue
Millions	166.7	63.5	2.8		832.4	43.4	1,108.7	28	.9	1.93%
Rirt	hing Data			lewborn Nurs	erv Utiliza	ation		Organ	Transplanta	tion
Number of Total Birth		20,132	_	Patient Days	CI y Otilize	39,901		Kidney:	ransplanta	322
Number of Live Births		19,999		Patient Days		21,612		Heart:		37
Birthing Rooms:		2		Patient Day		6,937		Lung:		0
abor Rooms:		0		rsery Patientd	ays	68,450		Heart/Lung	• •	0
Delivery Rooms:		0		•	•			Pancreas:		33
ahar Daliman, Dasar	ery Rooms:	50		<u>Laborat</u>	ory Studie	<u>es</u>		Liver:		113
_abor-Delivery-Recov										
Labor-Delivery-Recov	ery-Postpartum	34	Inpatient St			6,106	-	Total:		505
Labor-Delivery-Recov Labor-Delivery-Recov C-Section Rooms: CSections Performed		34 12 5,569	Outpatient :		Operation	3,370	-	Total:		505

ILLINOIS HOSPITA	LS DAI	A SUMIMA	RY - Cal	endar	Year 201	U n	ospitai Fiai	illing Area	A-U I		Page 2
			<u> </u>	Surgery	and Opera	ting Room U	<u>tilization</u>				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient (	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	17	17	3,578	942	16,451	2,378	18,829	4.6	2.5
Dermatology	0	0	5	5	0	3	0	2	2	0.0	0.7
General	1	0	63	64	10,377	10,940	24,861	21,151	46,012	2.4	1.9
Gastroenterology	0	0	5	5	347	708	422	571	993	1.2	0.8
Neurology	0	0	12	12	3,372	1,282	15,005	2,643	17,648	4.4	2.1
OB/Gynecology	0	0	14	14	2,238	6,199	5,945	12,142	18,087	2.7	2.0
Oral/Maxillofacial	0	0	7	7	97	176	323	538	861	3.3	3.1
Ophthalmology	0	0	13	13	61	8,521	116	9,290	9,406	1.9	1.1
Orthopedic	0	0	20	20	6,777	9,057	18,594	20,076	38,670	2.7	2.2
Otolaryngology	0	0	11	11	1,326	7,334	2,714	10,602	13,316	2.0	1.4
Plastic Surgery	0	0	11	11	783	3,117	2,401	8,132	10,533	3.1	2.6
Podiatry	0	0	5	5	1,140	1,140	512	2,114	2,626	0.4	1.9
Thoracic	0	0	7	7	1,461	358	3,845	887	4,732	2.6	2.5
Urology	0	0	15	15	2,478	5,916	6,640	11,347	17,987	2.7	1.9
Totals	1	0	205	206	33,180	55,693	97,829	101,873	199,702	2.9	1.8
SURGICAL RECOVER	Y STATION	IS	Stage 1 F	Recover	y Stations	1	56	Stage 2 Red	covery Stations	2′	13
			Dedicate	d and N	on-Dedicat	ted Procedur	e Room Uti	<u>Ization</u>			
		Procedure	e Rooms		<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatien	t Outpatient	t Combined	Total	Inpatient	Outpatien	t Inpatien	t Outpatient	Total Hours	Inpatient	Outpatier
Gastrointestinal	2	16	22	40	10,109	46,188	8,172	29,242	37,414	0.8	0.
Laser Eye Procedures	0	3	3	6	1	614	3	551	554	3.0	0.
Pain Management	0	2	5	7	373	11,455	337	5,788	6,125	0.9	0.
Cystoscopy	0	0	2	2	298	452	371	544	915	1.2	1.
Cardiac  Total Cath Labs (Dedica	Catheteriza					T-1-1-0	Cardiac		tion Utilization	15.5	
TOTAL CATH LANS (L)Adical	rea+inondea	ucated labs)	-	21		Intal Care	iiac Cath Pro	JURANTIFES.		155	**

Cysioscopy				230	452	37 1	344	910	1.2	1.2
Cardiac Catheterizati	ion Labs					Cardiac Ca	theterization	<u>Utilization</u>		
Total Cath Labs (Dedicated+Nondedic	cated labs):	21			Total Cardia	ac Cath Proce	dures:		15,533	
Cath Labs used for Angiography pro	ocedures	6	6		Diagr	nostic Cathete	rizations (0-1	4)	292	
Dedicated Diagnostic Catheterization	on Labs	0	)		Diagr	nostic Cathete	rizations (15-	<b>+</b> )	8,930	
Dedicated Interventional Catheteriza	ation Labs	0	)		Interv	entional Cath	eterizations (	0-14):	111	
Dedicated EP Catheterization Labs		4	ļ		Interv	entional Cath	eterization (1	5+)	3,280	
					EP C	atheterization	s (15+)		2,920	
Emergency/Trauma Care						Cardia	ac Surgery D	<u>ata</u>		
Certified for Trauma Care		2	<u> </u>		Total (	Cardiac Surge	ery Cases:		1,639	
Operating Rooms Dedicated for Trau	ıma Care	2	<u> </u>		F	Pediatric (0 - 1	4 Years):		201	
Number of Trauma Visits:		2,939	)		Д	dult (15 Year	s and Older):		1,438	
Patients Admitted from Trauma		2,265	5		Coron	ary Artery By	oass Grafts (0	CABGs)		
Number of Emergency(ER) Stations:		214	4		perfor	med of total C	Cardiac Cases	<b>3</b> :	605	
Persons Treated by Emergency Serv	vices:	365,844	ļ			0	nt Comico D	-1-		
Patients Admitted from Emergency:		82,082	2				nt Service D	<u>ata</u>		
Total ED Visits (Emergency+Trauma	ı):	368,783	}		Total Outpa	tient Visits			0	
, 3 ,	•	•			Outpatient \	/isits at the H	ospital/ Camp	ous:	1,880,765	
					Outpatient \	/isits Offsite/c	off campus		285,014	

Equipment Type	<u>Pieces</u>		<u>Examinations</u>		Equipment Type		eces	Therapies/
	Owned	Contract	Inpatient	Outpatient	1	Owned	Contract	Treatments
General Radiography/Fluoroscopy	129	0	255,819	347,028	Lithotripsy	1	0	121
Nuclear Medicine	34	1	10,227	26,951	Linear Accelerator	11	0	24,121
Mammography	40	0	274	132,517	Image Guided Rad Therapy	0	0	8,971
Ultrasound	97	2	77,018	156,615	Intensity Modulated Rad Thera	ap 0	0	5,075
Diagnostic Angiography	21	0			High Dose Brachytherapy	4	1	283
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	5	3	399	3,446	Gamma Knife	1	0	192
Computerized Axial Tomography (CAT)	28	1	87,287	160,877	Cyber knife	0	0	0
Magnetic Resonance Imaging	26	3	21,640	72,697				

	ITALS DATA			TCGI ZOTO		pital Planning	,,	02	F	age 1
Number of Hospitals:				ency Services	<u>š</u> <u>!</u>	Patients by Ra	<u>ice</u>		nts by Ethn	
Number of Critical Ac	•		1 <u>Cla</u>	ssifications	White		26.9%	Hispanic of		21.6%
Number of Long-Tern		spitals:	1 Compreh	nensive:	9 Black		49.2%	Not Hispar Unknown:	ic or Latino	76.6%
Number of General H	•		8 Basic:			can Indian	0.2%			1.7%
Number of Psychiatric	•		1 Stand-By	<b>/</b> :	3 Asian		1.2%	<u>Traum</u>	na Care Hos	
Number of Rehabilita	•		1		Hawa	iian/ Pacific	0.1%	Level 1:	Adult 2	Pediatric 0
Number of Children's	Specialty Care I	Hospitals	0		Unkno	own:	22.4%	Level 1:	1	0
			Facility Utiliz	zation Data by	Category of	Service				
	Author	ized Peak I	-				Average	Average	CON	StaffBed
Clinical Service	CON B 12/31/2			Admissions	Inpatient Days	Observation Days	Length of Stay	Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical		571 1,5		85,122	372,097	-	4.7	1,087.2	69.2	72.3
0-14 Years	.,.	.,.	.,000	65	149	•		.,001.12	00.2	
15-44 Years				25,709	98,014	!				
45-64 Years				37,646	161,522					
65-74 Years				11,537	58,210	)				
75 Years +				10,165	54,202					
Pediatric	1	184 1	71 120	6,256	19,675	2,901	3.6	61.9	33.6	36.2
Intensive Care	3	392 3	55 308	12,720	80,821	554	6.4	222.9	56.9	62.8
Direct Admission		_		12,720	62,536			-	-	-
Transfers					18,285	i				
Obstetric/Gynecolog	v 2	241 2	18 195	16,983	46,810	1,169	2.8	131.4	54.5	60.3
Maternity	•			15,488	42,666					
Clean Gynecology	<i>'</i>			1,495	4,144	!				
Neonatal	1	191 1	76 136	1,633	38,018	0	23.3	104.2	54.5	59.2
Long Term Care		49	47 46	812	10,774	0	13.3	29.5	60.2	62.8
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	(	516 5	96 568	18,824	182,480	5	9.7	500.0	81.2	83.9
Rehabilitation	1	173 1	67 156	2,957	40,857	0	13.8	111.9	64.7	67.0
Long Term Acute Ca	re	86	55 45	352	10,033	0	13.8	27.5	32.0	50.0
Dedicated Observation		10			· · · · · · · · · · · · · · · · · · ·	5,416				
Total Utilization	3,5	503		145,659	801,565	34,771	5.7	2,291.3	65.4	
	,	ı	npatient and C	Outpatients Se	•	•		,		
	Medicare	- Medicai	d Oth	er Public Pri	vate Insuran	ce Charit	y Care	Private Pa	V	Totals
Inpatients	25.6%	39.2	%	0.2%	20.00	· ′o	5.5%	9.59	%	
					20.0%					145,659
Inpatients	37,285	57,162		281	20.09		7,980	13,773	3	
inpatients			2	281		}	7,980 19.6%	13,773		,
Outpatients	37,285	57,162	<u>2</u> %		29,178	%	-		%	2,238,185
•	37,285 17.5%	57,162 28.19 629,148	2 % 3	281 0.5%	29,178 25.6% 572,755	6 6 43	19.6% 9,442	8.79 194,034	% 4	2,238,185
Outpatients	37,285 17.5%	57,162 28.19 629,148	2 % 3	281 0.5% 10,895 <b>let Revenue b</b>	29,178 25.6% 572,755 y Payor Soul	6 6 43	19.6% 9,442	8.79 194,03 <sup>4</sup> <b>Charity Car</b>	% 4	· · · · · · · · · · · · · · · · · · ·
Outpatients Inpatient	37,285 17.5% 391,911 <b>Medicare</b>	57,162 28.19 629,148 Inpatient an Medicaid	2 % 3 d Outpatient N Other Public	281 0.5% 10,895 Net Revenue by	29,178 25.69 572,755 y Payor Sour surance F	43 Ce (Fiscal Year Private Pay	19.6% 9,442 ar Data) Totals	8.79 194,034	% 4 re Tot	2,238,185 al Charity Care
Outpatients	37,285 17.5% 391,911 <b>Medicare</b> 26.7%	57,162 28.19 629,148 Inpatient an Medicaid 45.0%	2 % 3 d Outpatient N Other Publi	281 0.5% 10,895 <b>let Revenue b</b> c <b>Private Ins</b>	29,178 25.6% 572,755 <b>y Payor Sou</b> <b>surance F</b> 23.8%	6 43 rce (Fiscal Year Private Pay 4.2%	19.6% 9,442 ar Data) Totals 100.0%	8.79 194,034 Charity Car Expense	4 Tot	2,238,185  al Charity Care 167.63
Outpatients Inpatient Revenue (\$) in Millions	37,285 17.5% 391,911 <b>Medicare</b>	57,162 28.19 629,148 Inpatient an Medicaid	2 % 3 d Outpatient N Other Public	281 0.5% 10,895 <b>let Revenue b</b> c <b>Private Ins</b>	29,178 25.69 572,755 y Payor Sour surance F	43 Ce (Fiscal Year Private Pay	19.6% 9,442 ar Data) Totals	8.79 194,03 <sup>4</sup> <b>Charity Car</b>	76 Total	2,238,185 al Charity Care
Outpatients Inpatient Revenue (\$) in Millions Outpatient	37,285 17.5% 391,911 <b>Medicare</b> 26.7%	57,162 28.19 629,148 Inpatient an Medicaid 45.0%	2 % 3 d Outpatient N Other Publi	281 0.5% 10,895 <b>Net Revenue b</b> <b>c Private Ins</b>	29,178 25.6% 572,755 <b>y Payor Sou</b> <b>surance F</b> 23.8%	43 ce (Fiscal Year Private Pay 4.2%	19.6% 9,442 ar Data) Totals 100.0%	8.79 194,034 Charity Car Expense	Total	2,238,185  al Charity Care 167.63  als:Charity
Outpatients Inpatient Revenue (\$) in Millions	37,285 17.5% 391,911 <b>Medicare</b> 26.7% 540.3	57,162 28.19 629,148 Inpatient an Medicaid 45.0% 909.5	2 % 3 d Outpatient N Other Publi 0.2% 4.3	281 0.5% 10,895 <b>let Revenue b</b> <b>c Private Ins</b>	29,178 25.6% 572,755 <b>y Payor Sour</b> <b>curance F</b> 23.8% 481.2	43 ree (Fiscal Year Private Pay 4.2% 84.6	19.6% 9,442 <b>ar Data)</b> <b>Totals</b> 100.0% 2,020.1	8.79 194,034 Charity Car Expense	Total	2,238,185  al Charity  Care  167.63  als:Charity  as % of Tota
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	37,285 17.5% 391,911 <b>Medicare</b> 26.7% 540.3 16.8% 129.8	57,162 28.19 629,144 Inpatient an Medicaid 45.0% 909.5	2 % 3 d Outpatient N Other Public 0.29 4.3	281 0.5% 10,895 <b>Net Revenue by</b> <b>c Private Ins</b>	29,178 25.69 572,755  y Payor Sour surance F 23.8% 481.2 52.7% 406.1	43 rce (Fiscal Year) Private Pay 4.2% 84.6 10.7% 82.5	19.6% 9,442 <b>ar Data)</b> <b>Totals</b> 100.0% 2,020.1	8.79 194,034 <b>Charity Car</b> <b>Expense</b> 43.	3 Total Care a Ne	2,238,185 al Charity Care 167.63 als:Charity as % of Tota tt Revenue 6.01%
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions	37,285 17.5% 391,911 <b>Medicare</b> 26.7% 540.3 16.8% 129.8	57,162 28.19 629,148 Inpatient an Medicaid 45.0% 909.5 19.0% 146.3	2 % 3 <b>d Outpatient N</b> <i>Other Publi</i> 0.2% 4.3 0.8%	281 0.5% 10,895 Net Revenue by c Private Ins 6 5 6 2 Newborn Nur	29,178 25.69 572,755  y Payor Sour surance F 23.8% 481.2 52.7% 406.1	43 Fire (Fiscal Year) Private Pay 4.2% 84.6 10.7% 82.5 on	19.6% 9,442 <b>ar Data)</b> <b>Totals</b> 100.0% 2,020.1	8.79 194,034 Charity Car Expense 43.	Total	2,238,185  cal Charity Care 167.63  als:Charity as % of Tota at Revenue 6.01%
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtl  Number of Total Births	37,285 17.5% 391,911 <b>Medicare</b> 26.7% 540.3 16.8% 129.8 hing Data	57,162 28.19 629,148 Inpatient an Medicaid 45.0% 909.5 19.0% 146.3	2 % 3 d Outpatient N Other Publi 0.2% 4.3 0.8% 6.4	281 0.5% 10,895 Net Revenue by c Private Ins 6 5 Mewborn Nur 1 Patient Days	29,178 25.69 572,755  y Payor Sour surance F 23.8% 481.2 52.7% 406.1  sery Utilizati	6 43 rce (Fiscal Yes rivate Pay 4.2% 84.6 10.7% 82.5  on 21,118	19.6% 9,442 <b>ar Data)</b> <b>Totals</b> 100.0% 2,020.1	8.79 194,034 <b>Charity Car</b> <b>Expense</b> 43.	3 Total Care a Ne	2,238,185 al Charity Care 167.63 als:Charity as % of Tota tt Revenue 6.01%
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtl  Number of Total Births  Number of Live Births:	37,285 17.5% 391,911 <b>Medicare</b> 26.7% 540.3 16.8% 129.8 hing Data	57,162 28.19 629,148 Inpatient an Medicaid 45.0% 909.5 19.0% 146.3	2 % 3 d Outpatient N Other Publi 0.29 4.3 0.89 6.4	281 0.5% 10,895 Net Revenue by c Private Ins 6 5 6 2 Newborn Nur	29,178 25.69 572,755  y Payor Sour surance F 23.8% 481.2 52.7% 406.1  sery Utilizati	43 Fire (Fiscal Year) Private Pay 4.2% 84.6 10.7% 82.5 on	19.6% 9,442 <b>ar Data)</b> <b>Totals</b> 100.0% 2,020.1	8.79 194,034  Charity Car Expense  43.  124.  Organ 1  Kidney:	3 Total Care a Ne	2,238,185  al Charity Care 167.63  als:Charity as % of Tota at Revenue 6.01%  tion 231
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt Number of Total Births Number of Live Births: Birthing Rooms:	37,285 17.5% 391,911 <b>Medicare</b> 26.7% 540.3 16.8% 129.8 hing Data	57,162 28.19 629,148 Inpatient an Medicaid 45.0% 909.5 19.0% 146.3	2 % 3 d Outpatient N Other Public 0.29 4.3 6.3 6.3	281 0.5% 10,895  Net Revenue by Comparison of Private Instance  Mewborn Nur Patient Days Patient Days Patient Days Patient Days	29,178 25.69 572,755  y Payor Sour surance F 23.8% 481.2 52.7% 406.1  sery Utilizati	43 43 43 45 45 45 45 45 45 45 45 45 45 45 45 45	19.6% 9,442 <b>ar Data)</b> <b>Totals</b> 100.0% 2,020.1	8.79 194,034 Charity Car Expense 43.  124.  Organ 1 Kidney: Heart:	3 Total Care a Ne	2,238,185  cal Charity Care 167.63  als:Charity as % of Tota at Revenue 6.01%  tion  231 4
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth Number of Total Births Number of Live Births: Birthing Rooms: Labor Rooms:	37,285 17.5% 391,911 <b>Medicare</b> 26.7% 540.3 16.8% 129.8 hing Data	57,162 28.19 629,148 Inpatient an Medicaid 45.0% 909.5 19.0% 146.3	2 % 3 d Outpatient N Other Public 0.29 4.3 6.3 6.3	281 0.5% 10,895  Net Revenue by Comparison Private Instance  Newborn Nur Patient Days Patient Days Patient Days Patient Days	29,178 25.69 572,755  y Payor Sour surance F 23.8% 481.2 52.7% 406.1  sery Utilizati	43 43 43 45 45 47 42 42 42 42 42 42 42 42 42 42 42 42 42	19.6% 9,442 <b>ar Data)</b> <b>Totals</b> 100.0% 2,020.1	8.79 194,034 Charity Car Expense 43.  124.  Organ 1 Kidney: Heart: Lung:	3 Total Care a Ne	2,238,185  cal Charity Care 167.63  als:Charity as % of Tota tot Revenue 6.01%  tion 231 4 0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtl Number of Total Births Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recove	37,285 17.5% 391,911 <b>Medicare</b> 26.7% 540.3 16.8% 129.8 hing Data	57,162 28.19 629,148 Inpatient an Medicaid 45.0% 909.5 19.0% 146.3	2 % 3 d Outpatient N Other Public 0.29 4.3 6.3 6.3 Level 2 Level 2 Total N	281 0.5% 10,895  Net Revenue by Carlor Private Insulation of the Priva	29,178 25.69 572,755  y Payor Sour surance F 23.8% 481.2 52.7% 406.1  sery Utilizati	43 rec (Fiscal Yesterivate Pay 4.2% 84.6 10.7% 82.5 on 21,118 2,600 13,547 37,265	19.6% 9,442 <b>ar Data)</b> <b>Totals</b> 100.0% 2,020.1	8.79 194,034 Charity Car Expense 43.  124.  Organ 1 Kidney: Heart: Lung: Heart/Lung:	3 Total Care a Ne	2,238,185  al Charity Care 167.63  als:Charity as % of Tota at Revenue 6.01%  tion 231 4 0 0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtl  Number of Total Births Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recove Labor-Delivery-Recove	37,285 17.5% 391,911 <b>Medicare</b> 26.7% 540.3 16.8% 129.8 hing Data	57,162 28.19 629,144 Inpatient an Medicaid 45.0% 909.5 19.0% 146.3  14,140 13,896 0 2 0 63 0	2 % 3 d Outpatient N Other Public 0.29 4.3 6.3 6.3 Level 2 Level 2 Total N Inpatient	281 0.5% 10,895  let Revenue by c Private Ins 6 5  Newborn Nur 1 Patient Days 2 Patient Days 2 Patient Day Unsery Patient Labora Studies	29,178 25.69 572,755  Y Payor Sour surance F 23.8% 481.2 52.7% 406.1  sery Utilizati	43 rece (Fiscal Yes rivate Pay 4.2% 84.6 10.7% 82.5  on 21,118 2,600 13,547 37,265	19.6% 9,442 <b>ar Data)</b> <b>Totals</b> 100.0% 2,020.1 100.0% 770.9	8.79 194,034 Charity Car Expense 43.  124.  Organ 1 Kidney: Heart: Lung: Heart/Lung: Pancreas:	3 Total Care a Ne	2,238,185  al Charity Care 167.63  als:Charity as % of Tota t Revenue 6.01%  tion  231 4 0 0 9
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	37,285 17.5% 391,911  Medicare 26.7% 540.3 16.8% 129.8  hing Data sery Rooms: ery-Postpartum	57,162 28.19 629,144 Inpatient an Medicaid 45.0% 909.5 19.0% 146.3  14,140 13,896 0 2 0 63	2 % 6 3 d Outpatient N Other Public 0.29 4.3 6.3 6.3 Level 2 Level 2 Total N Inpatient Outpatier	281 0.5% 10,895  let Revenue by c Private Ins 6 5  Newborn Nur 1 Patient Days 2 Patient Days 2 Patient Day Unsery Patient Labora Studies	29,178 25.69 572,755  Y Payor Sour surance F 23.8% 481.2 52.7% 406.1  sery Utilizati days	43 rec (Fiscal Yes rivate Pay 4.2% 84.6 10.7% 82.5  on 21,118 2,600 13,547 37,265	19.6% 9,442 <b>ar Data)</b> <b>Totals</b> 100.0% 2,020.1 100.0% 770.9	8.79 194,034 Charity Car Expense 43.  124.  Organ 1 Kidney: Heart: Lung: Heart/Lung: Pancreas: Liver:	3 Total Care a Ne	2,238,185  al Charity Care 167.63  als:Charity as % of Tota at Revenue 6.01%  tion  231 4 0 0 9 99

				Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating	Rooms		<u>Surgic</u>	al Cases		Surgical H	<u>ours</u>	Hours p	oer Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	6	6	2,578	536	8,585	881	9,466	3.3	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	5	40	45	8,796	7,885	26,320	14,980	41,300	3.0	1.9
Gastroenterology	0	0	4	4	777	851	1,879	849	2,728	2.4	1.0
Neurology	0	0	5	5	3,177	414	14,370	1,072	15,442	4.5	2.6
OB/Gynecology	0	0	6	6	4,053	4,129	10,516	6,462	16,978	2.6	1.6
Oral/Maxillofacial	0	0	2	2	306	492	1,051	1,166	2,217	3.4	2.4
Ophthalmology	0	0	4	4	215	5,432	584	8,762	9,346	2.7	1.6
Orthopedic	0	0	15	15	5,996	4,620	18,979	11,043	30,022	3.2	2.4
Otolaryngology	0	0	5	5	1,271	2,827	4,587	5,721	10,309	3.6	2.0
Plastic Surgery	0	0	5	5	951	1,250	3,277	2,688	5,965	3.4	2.2
Podiatry	0	0	1	1	1,244	1,244	1,063	2,503	3,566	0.9	2.0
Thoracic	0	0	2	2	1,026	250	3,068	534	3,602	3.0	2.1
Urology	0	0	10	10	1,876	4,216	5,124	6,425	11,549	2.7	1.5
Totals	0	5	105	110	31,634	34,146	99,403	63,086	162,490	3.1	1.8
SURGICAL RECOVER	RY STATION	IS	Stage 1	Recover	y Stations	1	20	Stage 2 Red	covery Stations	9	92
			Dedicate	ed and N	Ion-Dedicat	ed Procedur	e Room Ut	ilzation			

			<u>Dedicated</u>	and N	<u>on-Dedicate</u>	<u>ed Procedure</u>	Room Utila	<u>zation</u>			
		Procedure	Rooms		<u>Surgic</u>	al Cases	9	Surgical Hou	<u>rs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	3	4	20	27	8,674	23,127	8,335	21,731	30,066	1.0	0.9
Laser Eye Procedures	0	3	3	6	3	2,646	5	1,238	1,243	1.7	0.5
Pain Management	0	1	2	3	3	2,773	2	2,186	2,188	0.7	0.8
Cystoscopy	0	1	2	3	115	621	164	711	875	1.4	1.1
Cardiaa	`othotorizot	ion Labo					Cardiaa (	Cothotorizati	ion Utilization		

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	15	Total Cardiac Cath Procedures:	10,545
Cath Labs used for Angiography procedures	1	Diagnostic Catheterizations (0-14)	49
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	6,787
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	96
Dedicated EP Catheterization Labs	3	Interventional Catheterization (15+)	1,831
		EP Catheterizations (15+)	1,782
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	3	Total Cardiac Surgery Cases:	873
Operating Rooms Dedicated for Trauma Care	4	Pediatric (0 - 14 Years):	121
Number of Trauma Visits:	15,865	Adult (15 Years and Older):	752
Patients Admitted from Trauma	4,140	Coronary Artery Bypass Grafts (CABGs)	
Number of Emergency(ER) Stations:	258	performed of total Cardiac Cases:	278
Persons Treated by Emergency Services:	397,726	Outpotiont Sorvice Date	
Patients Admitted from Emergency:	74,550	Outpatient Service Data	
Total ED Visits (Emergency+Trauma):	413,591	Total Outpatient Visits	0
, , , ,	•	Outpatient Visits at the Hospital/ Campus:	2,106,466
		Outpatient Visits Offsite/off campus	252,643

Equipment Type	<u>Pie</u> Owned	eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	117	281	213,939	304,421	Lithotripsy	4	1	252
Nuclear Medicine	27	0	10,783	21,490	Linear Accelerator	10	0	31,751
Mammography	24	0	117	67,167	Image Guided Rad Therapy	0	0	97
Ultrasound	103	32	45,465	144,511	Intensity Modulated Rad Thera	ap 0	0	6,416
Diagnostic Angiography	22	0			High Dose Brachytherapy	3	0	84
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	1	0	870	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	28	0	65,639	125,818	Cyber knife	0	0	0
Magnetic Resonance Imaging	16	1	13,396	29,089				

ILLINOIS HOSF	ITALS DATA	SUMMA	<u> KY-C</u>	alendar	eai Zuiu		oital Planning	Area A-0		Pa	age 1
Number of Hospitals:			10		ncy Services	. <u>P</u>	Patients by Ra	ce		ents by Ethni	city
Number of Critical Ac	cess Hospitals:		1	Class	sifications	White	-	 13.6%	Hispanic o	r Latino:	7.8%
Number of Long-Terr	n Acute Care Ho	spitals:	0	Comprehe	nsive:	8 Black		73.8%	•	nic or Latino	85.0%
Number of General H	lospitals		8	Basic:		1 Americ	an Indian	0.1%	Unknown:		7.2%
Number of Psychiatri	c Hospitals		0	Stand-By:		1 Asian		1.2%	<u>Traun</u>	na Care Hos	<u>pitals</u>
Number of Rehabilita	tion Hospitals		0			Hawaii	ian/ Pacific	0.1%		Adult	Pediatric
Number of Children's	Specialty Care I	Hospitals	1			Unkno	wn:	11.3%	Level 1: Level 2:	0 2	1
			<b></b>	-:::4	tion Data bu	0-1	Camilaa		Level 2.		0
	Author	rized Pe:	<u>rac</u> ak Beds	CILITY UTILIZA	tion Data by (	category or a	<u>Service</u>	Average	Average	CON	StaffBed
Clinical Service	CON B 12/31/2	leds Set	tup and staffed	Peak Census	Admissions	Inpatient Days	Observation Days		Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical	1,4	499 1	,300	1,158	65,229	289,117	18,566	4.7	843.0	56.2	64.8
0-14 Years					565	3,492					
15-44 Years					15,592	57,566					
45-64 Years					28,094	117,553					
65-74 Years					9,515	48,869					
75 Years +					11,463	61,637					
Pediatric	,	173	130	111	4,292	27,788	1,118	6.7	79.2	45.8	60.9
Intensive Care		223	188	188	8,233	51,864	883	6.4	144.5	64.8	76.9
Direct Admission					8,233	37,127					
Transfers						14,737					
Obstetric/Gynecolog	y ·	194	183	140	9,001	22,949	838	2.6	65.2	33.6	35.6
Maternity					8,821	22,651					
Clean Gynecology	/				180	298					
Neonatal		47	47	45	668	14,393	1	21.5	39.4	83.9	83.9
Long Term Care		0	0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds					0	0		0.0	0.0		
Acute Mental Illness	2	210	165	158	6,670	41,199	1	6.2	112.9	53.8	68.4
Rehabilitation		58	36	28	626	6,148	0	9.8	16.8	29.0	46.8
Long Term Acute Ca	re	0	0	0	0	0	0	9.8	0.0	0.0	0.0
Dedicated Observatio	n	0					0				
Total Utilization	2,4	404			94,719	453,458	21,407	5.0	1,301.0	54.1	
			<u>Inpati</u>	ient and Ou	tpatients Ser	ved by Payo	<u>r Source</u>				
	Medicare	Medio	caid		Don't Harmonia	ate Insurano	c Charit	y Care	Private Pa	ay	Totals
la a atlanta				Other			-			•	
Inpatients	30.5%		7.5%	Other	0.2%	22.4%	,	3.8%	5.6°	%	04 710
inpatients	28,909	35,5	524	Other	0.2% 205	22.4% 21,184		3.8% 3,580	5,31	% 7	94,719
Outpatients	28,909 21.8%	35,5 29	524 0.0%	Other	0.2% 205 0.0%	22.4% 21,184 35.3%	· · · · · · · · · · · · · · · · · · ·	3.8% 3,580 4.8%	5,31 9.1	% 7 %	<u> </u>
	28,909	35,5 29 385,6	524 ).0% 616		0.2% 205 0.0% 617	22.4% 21,184 35.3% 469,091	63	3.8% 3,580 4.8% 3,304	5,31	% 7 % 52	1,330,385
<u> </u>	28,909 21.8% 290,605	35,5 29 385,6 Inpatient	524 0.0% 616 <b>and Ou</b>	ıtpatient Ne	0.2% 205 0.0% 617 t Revenue by	22.4% 21,184 35.3% 469,091 Payor Source	63 ce (Fiscal Yea	3.8% 3,580 4.8% 3,304 ar Data)	5,31 9.1 121,15 <b>Charity Cal</b>	% 7 % 2 re Tota	1,330,385 al Charity
Outpatients Inpatient	28,909 21.8% 290,605 <b>Medicare</b>	35,5 29 385,6 Inpatient : Medicaid	524 0.0% 616 <b>and Ou</b>	itpatient Nei	0.2% 205 0.0% 617 t Revenue by	22.4% 21,184 35.3% 469,091 Payor Source	63 ce (Fiscal Yea	3.8% 3,580 4.8% 3,304 ar Data) Totals	5,31 9.1 121,15	% 7 % 2 Tota	1,330,385 al Charity Care
Outpatients Inpatient Revenue (\$) in	28,909 21.8% 290,605 <b>Medicare</b> 31.6%	35,5 29 385,6 Inpatient a Medicaid	524 0.0% 616 <b>and Ou</b>	tpatient Nether Public	0.2% 205 0.0% 617 t Revenue by	22.4% 21,184 35.3% 469,091 Payor Source urance Pi 34.4%	63 ce (Fiscal Yea rivate Pay 3.5%	3.8% 3,580 4.8% 3,304 ar Data) Totals 100.0%	5,31 9.1 121,15 Charity Car Expense	% 7 % 2 Total 5	1,330,385 al Charity Care 51.249
Outpatients Inpatient Revenue (\$) in Millions	28,909 21.8% 290,605 <b>Medicare</b>	35,5 29 385,6 Inpatient : Medicaid	524 0.0% 616 <b>and Ou</b>	itpatient Nei	0.2% 205 0.0% 617 t Revenue by	22.4% 21,184 35.3% 469,091 Payor Source	63 ce (Fiscal Yea	3.8% 3,580 4.8% 3,304 ar Data) Totals	5,31 9.1 121,15 <b>Charity Cal</b>	% 7 % 2 re Tota 5 3.3 Tota	1,330,385 al Charity Care 51.249 als:Charity
Outpatients Inpatient Revenue (\$) in Millions Outpatient	28,909 21.8% 290,605 <b>Medicare</b> 31.6%	35,5 29 385,6 Inpatient a Medicaid	524 0.0% 616 <b>and Ou</b> <b>I O</b> t	tpatient Nether Public	0.2% 205 0.0% 617 t Revenue by Private Insu	22.4% 21,184 35.3% 469,091 Payor Source urance Pi 34.4%	63 ce (Fiscal Yea rivate Pay 3.5%	3.8% 3,580 4.8% 3,304 ar Data) Totals 100.0%	5,31 9.1 121,15 Charity Car Expense	% 7 7 % 2 Tota 5 .3 Tota Care a	1,330,385 al Charity Care 51.249 als:Charity
Outpatients Inpatient Revenue (\$) in Millions	28,909 21.8% 290,605 <b>Medicare</b> 31.6% 405.1	35,5 29 385,6 Inpatient : Medicaid 30.5% 391.6	524 0.0% 616 <b>and Ou</b> <b>i O</b> t	ttpatient Net ther Public 0.0% 0.3	0.2% 205 0.0% 617 t Revenue by Private Insu	22.4% 21,184 35.3% 469,091 Payor Source urance Pi 34.4% 441.1	65 <b>ce (Fiscal Yea</b> <b>rivate Pay</b> 3.5% 45.0	3.8% 3,580 4.8% 3,304 ar Data) Totals 100.0% 1,283.1	5,31 9.1 121,15 Charity Car Expense	% 7 % 2 re Tota 5 3.3 Tota Care a	1,330,385  al Charity  Care  51.249  als:Charity  as % of Tota
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	28,909 21.8% 290,605 <b>Medicare</b> 31.6% 405.1 18.5% 127.2	35,6 29 385,6 Inpatient 3 Medicaid 30.5% 391.6	524 0.0% 616 <b>and Ou</b> <b>i O</b> t	1tpatient Net ther Public 0.0% 0.3 0.0% 0.2	0.2% 205 0.0% 617 t Revenue by Private Insu	22.4% 21,184 35.3% 469,091 Payor Sourd Irance Pi 34.4% 441.1 60.1% 413.4	63 ce (Fiscal Yearivate Pay 3.5% 45.0 6.8% 46.7	3.8% 3,580 4.8% 3,304 ar Data) Totals 100.0% 1,283.1	5,31 9.1' 121,15 <b>Charity Car</b> <b>Expense</b> 23	7 % 2 re	1,330,385 al Charity Care 51.249 als:Charity as % of Tota t Revenue 2.60%
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions	28,909 21.8% 290,605  Medicare 31.6% 405.1  18.5% 127.2  hing Data	35,5 29 385,6 Inpatient : Medicaid 30.5% 391.6 14.6% 100.4	524 0.0% 616 <b>and Ou</b> <b>i O</b> t	0.0% 0.0% 0.3 0.0% 0.2	0.2% 205 0.0% 617 t Revenue by Private Insu	22.4% 21,184 35.3% 469,091 Payor Sourd Irance Pi 34.4% 441.1 60.1% 413.4	65 ce (Fiscal Yearivate Pay 3.5% 45.0 6.8% 46.7	3.8% 3,580 4.8% 3,304 ar Data) Totals 100.0% 1,283.1	5,31 9.1: 121,15 Charity Car Expense 23 28 Organ	% 7 % 2 re Tota 5 3.3 Tota Care a	1,330,385  al Charity Care 51.249  als:Charity as % of Tota t Revenue 2.60%
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions	28,909 21.8% 290,605  Medicare 31.6% 405.1  18.5% 127.2  hing Data	35,5 29 385,6 Inpatient : Medicaid 30.5% 391.6 14.6% 100.4	524 0.0% 616 <b>and Ou</b> <b>i O</b> t	ttpatient Ner ther Public 0.0% 0.3 0.0% 0.2 Number	0.2% 205 0.0% 617 t Revenue by Private Insu	22.4% 21,184 35.3% 469,091 Payor Sourd Irance Pi 34.4% 441.1 60.1% 413.4	65 ce (Fiscal Yearivate Pay 3.5% 45.0 6.8% 46.7 200 13,984	3.8% 3,580 4.8% 3,304 ar Data) Totals 100.0% 1,283.1	5,31 9.1: 121,15  Charity Car Expense 23 28  Organ  Kidney:	7 % 2 re	1,330,385  al Charity Care 51.249  als:Charity as % of Tota t Revenue 2.60%
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtl  Number of Total Births	28,909 21.8% 290,605  Medicare 31.6% 405.1  18.5% 127.2  hing Data	35,5 29 385,6 Inpatient : Medicaid 30.5% 391.6 14.6% 100.4	524 0.0% 616 <b>and Ou</b> <b>i O</b> t	ttpatient Ner ther Public 0.0% 0.3 0.0% 0.2 N Level 1 I Level 2 I	0.2% 205 0.0% 617 t Revenue by Private Insu	22.4% 21,184 35.3% 469,091 Payor Sourd Irance Pi 34.4% 441.1 60.1% 413.4	65 ce (Fiscal Yearivate Pay 3.5% 45.0 6.8% 46.7 200 13,984 12,468	3.8% 3,580 4.8% 3,304 ar Data) Totals 100.0% 1,283.1	5,31 9.1' 121,15 Charity Car Expense 23 28 Organ Kidney: Heart:	7 % 2 re	1,330,385  al Charity Care 51.249  als:Charity as % of Tota t Revenue 2.60%  tion 65 17
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtl  Number of Total Births Number of Live Births Birthing Rooms:	28,909 21.8% 290,605  Medicare 31.6% 405.1  18.5% 127.2  hing Data	35,5 29 385,6 Inpatient : Medicaid 30.5% 391.6 14.6% 100.4 8,178 8,049 7	524 0.0% 616 <b>and Ou</b> <b>i O</b> t	ttpatient Ner ther Public 0.0% 0.3 0.0% 0.2 N Level 1 I Level 2 I Level 2+	0.2% 205 0.0% 617 t Revenue by Private Insu	22.4% 21,184 35.3% 469,091 Payor Source Jurance Pi 34.4% 441.1 60.1% 413.4	5 63  ce (Fiscal Year) 3.5% 45.0 6.8% 46.7  200 13,984 12,468 0	3.8% 3,580 4.8% 3,304 ar Data) Totals 100.0% 1,283.1	5,31 9.1: 121,15  Charity Car Expense 23 28  Organ  Kidney:	7 7 % 2 re Tota 5 3.3 Tota Care a Nea	1,330,385  al Charity Care 51.249  als:Charity as % of Tota t Revenue 2.60%
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtl Number of Total Birth: Number of Live Births Birthing Rooms: Labor Rooms:	28,909 21.8% 290,605  Medicare 31.6% 405.1  18.5% 127.2  hing Data	35,5 29 385,6 Inpatient : Medicaid 30.5% 391.6 14.6% 100.4	524 0.0% 616 <b>and Ou</b> <b>i O</b> t	ttpatient Ner ther Public 0.0% 0.3 0.0% 0.2 N Level 1 I Level 2 I Level 2+	0.2% 205 0.0% 617 t Revenue by Private Insu  ewborn Nurs Patient Days Patient Days Patient Days	22.4% 21,184 35.3% 469,091 Payor Source Jurance Pi 34.4% 441.1 60.1% 413.4	65 ce (Fiscal Yearivate Pay 3.5% 45.0 6.8% 46.7 200 13,984 12,468	3.8% 3,580 4.8% 3,304 ar Data) Totals 100.0% 1,283.1	5,31 9.1' 121,15 Charity Car Expense 23 28 Organ Kidney: Heart: Lung:	7 7 % 2 re Tota 5 3.3 Tota Care a Nea	1,330,385  al Charity Care 51.249  als:Charity as % of Tota t Revenue 2.60%  tion 65 17 15
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtl Number of Total Births Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms:	28,909 21.8% 290,605  Medicare 31.6% 405.1  18.5% 127.2  hing Data	35,5 29 385,6 Inpatient : Medicaid 30.5% 391.6 14.6% 100.4 8,178 8,049 7 13	524 0.0% 616 <b>and Ou</b> <b>i O</b> t	ttpatient Ner ther Public 0.0% 0.3 0.0% 0.2 N Level 1 I Level 2 I Level 2+	0.2% 205 0.0% 617 t Revenue by Private Insu  ewborn Nurs Patient Days Patient Days Patient Day rsery Patientd	22.4% 21,184 35.3% 469,091 Payor Source Jurance Pi 34.4% 441.1 60.1% 413.4	5 63  ce (Fiscal Year) 3.5% 45.0 6.8% 46.7  200 13,984 12,468 0	3.8% 3,580 4.8% 3,304 ar Data) Totals 100.0% 1,283.1	5,31 9.1' 121,15 Charity Car Expense 23 28 Organ Kidney: Heart: Lung: Heart/Lung:	7 7 % 2 re Tota 5 3.3 Tota Care a Nea	1,330,385  al Charity Care 51.249  als:Charity as % of Tota t Revenue 2.60%  tion 65 17 15 0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtl  Number of Total Births Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recove	28,909 21.8% 290,605  Medicare 31.6% 405.1  18.5% 127.2  hing Data s:	35,5 29 385,6 Inpatient 3 Medicaid 30.5% 391.6 14.6% 100.4 8,178 8,049 7 13 8	524 0.0% 616 <b>and Ou</b> <b>i O</b> t	ttpatient Ner ther Public 0.0% 0.3 0.0% 0.2 N Level 1 I Level 2 I Level 2 Level 2+	0.2% 205 0.0% 617 t Revenue by Private Insu  ewborn Nurs Patient Days Patient Days Patient Day rsery Patientd  Laborat	22.4% 21,184 35.3% 469,091 Payor Source 11ance Pi 34.4% 441.1 60.1% 413.4 sery Utilization	5 63  ce (Fiscal Year) 3.5% 45.0 6.8% 46.7  200 13,984 12,468 0	3.8% 3,580 4.8% 3,304 ar Data) Totals 100.0% 1,283.1 100.0% 687.9	5,31 9.1 121,15 Charity Car Expense 23 28 Organ Kidney: Heart: Lung: Heart/Lung: Pancreas:	7 7 % 2 re Tota 5 3.3 Tota Care a Nea	1,330,385  al Charity Care 51.249  als:Charity as % of Tota t Revenue 2.60%  tion 65 17 15 0 6
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	28,909 21.8% 290,605  Medicare 31.6% 405.1  18.5% 127.2  hing Data s: ery Rooms: ery-Postpartum	35,5 29 385,6 Inpatient 3 Medicaid 30.5% 391.6 14.6% 100.4 8,178 8,049 7 13 8	524 0.0% 616 <b>and Ou</b> <b>i O</b> t	ther Public 0.0% 0.3 0.0% 0.2  Level 1   Level 2   Level 2+ Total Nut	0.2% 205 0.0% 617 t Revenue by Private Insu  ewborn Nurs Patient Days Patient Days Patient Day rsery Patientd  Laborat  udies	22.4% 21,184 35.3% 469,091  Payor Sourd Irance Pi 34.4% 441.1 60.1% 413.4  Sery Utilization ays	65  Ce (Fiscal Yearivate Pay 3.5% 45.0 6.8% 46.7  On 13,984 12,468 0 26,452	3.8% 3,580 4.8% 3,304 <b>IT Data)</b> <b>Totals</b> 100.0% 1,283.1 100.0% 687.9	5,31 9.1 121,15 Charity Car Expense 23 28 Organ Kidney: Heart: Lung: Heart/Lung: Pancreas: Liver:	7 7 % 2 re Tota 5 3.3 Tota Care a Nea	1,330,385  al Charity Care 51.249 als:Charity as % of Tota t Revenue 2.60%  tion 65 17 15 0 6 19

				Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating	Rooms		<u>Surgic</u>	al Cases		Surgical H	<u>ours</u>	<u>Hours p</u>	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	1,446	216	6,053	459	6,512	4.2	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	22	7	38	67	7,306	6,102	19,707	9,531	29,238	2.7	1.6
Gastroenterology	0	0	3	3	1,564	741	1,662	698	2,360	1.1	0.9
Neurology	0	0	0	0	820	213	3,976	624	4,600	4.8	2.9
OB/Gynecology	0	0	3	3	2,266	2,247	5,723	3,243	8,966	2.5	1.4
Oral/Maxillofacial	0	0	0	0	5	4	4	2	6	0.8	0.5
Ophthalmology	0	0	1	1	32	1,087	84	1,732	1,816	2.6	1.6
Orthopedic	0	0	3	3	2,186	3,278	6,331	6,159	12,490	2.9	1.9
Otolaryngology	0	0	1	1	753	2,332	2,412	4,216	6,628	3.2	1.8
Plastic Surgery	0	0	0	0	675	446	3,422	1,254	4,676	5.1	2.8
Podiatry	0	0	0	0	866	866	209	1,130	1,339	0.2	1.3
Thoracic	0	0	0	0	353	100	1,435	238	1,673	4.1	2.4
Urology	0	0	4	4	1,707	2,654	4,747	4,438	9,185	2.8	1.7
Totals	22	7	55	84	19,263	20,286	55,765	33,724	89,489	2.9	1.7
SURGICAL RECOVE	RY STATION	IS	Stage 1	Recover	y Stations		84	Stage 2 Red	covery Stations	;	38

<u>Dedicated and Non-Dedicated Procedure Room Utilzation</u>													
	Procedure Rooms				Surgica	al Cases	<u>s</u>	Surgical Hou	Hours per Case				
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Gastrointestinal	0	0	16	16	6,429	16,967	5,185	13,069	18,254	0.8	0.8		
Laser Eye Procedures	0	0	2	2	0	521	0	471	471	0.0	0.9		
Pain Management	0	0	5	5	82	5,035	64	2,365	2,429	0.8	0.5		
Cystoscopy	0	0	3	3	371	342	208	238	446	0.6	0.7		

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	Ĺ
Total Cath Labs (Dedicated+Nondedicated labs):	12	Total Cardiac Cath Procedures:	23,664
Cath Labs used for Angiography procedures	5	Diagnostic Catheterizations (0-14)	213
Dedicated Diagnostic Catheterization Labs	1	Diagnostic Catheterizations (15+)	11,209
Dedicated Interventional Catheterization Labs	1	Interventional Catheterizations (0-14):	92
Dedicated EP Catheterization Labs	3	Interventional Catheterization (15+)	7,240
		EP Catheterizations (15+)	1,260
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	1	Total Cardiac Surgery Cases:	681
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	53
Number of Trauma Visits:	0	Adult (15 Years and Older):	628
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs)	
Number of Emergency(ER) Stations:	225	performed of total Cardiac Cases:	242
Persons Treated by Emergency Services:	346,508	Outputient Comice Date	
Patients Admitted from Emergency:	60,065	Outpatient Service Data	
Total ED Visits (Emergency+Trauma):	346,508	Total Outpatient Visits	C
2 ( 2 J	,	Outpatient Visits at the Hospital/ Campus:	1,194,535
		Outpatient Visits Offsite/off campus	146,896

Equipment Type		eces Contract		nations Outpatient	Equipment Type		eces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	60	0	142,411	188,345	Lithotripsy	0	1	0
Nuclear Medicine	21	0	12,071	13,039	Linear Accelerator	5	0	38,330
Mammography	21	0	278	65,295	Image Guided Rad Therapy	0	0	669
Ultrasound	39	3	31,472	74,565	Intensity Modulated Rad Thera	ap 0	0	303
Diagnostic Angiography	8	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	1	172	1,059	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	17	2	56,277	92,690	Cyber knife	0	0	0
Magnetic Resonance Imaging	10	5	6,810	16,396				

TALS DATA	SUMMARY -	Calendar	Year 2010	поѕ	pital Planning	Area A-	04	Pa	age 1
	11			<u>.</u> <u>!</u>	Patients by Ra	<u>ice</u>			icity
cess Hospitals:	0	<u>Clas</u>	<u>sifications</u>	White	-	53.2%	Hispanic o	r Latino:	5.9%
Acute Care Ho	spitals: 1	Comprehe	ensive:	7 Black		39.8%	•	nic or Latino	89.3%
ospitals	10	Basic:		2 Ameri	can Indian	0.1%	Unknown:		4.8%
Hospitals	0	Stand-By:		2 Asian		0.5%	<u>Traun</u>	na Care Hos	<u>pitals</u>
ion Hospitals	0			Hawai	ian/ Pacific	0.1%		Adult	Pediatric
Specialty Care F	Hospitals 0			Unkno	own:	6.3%	Level 1:	1	0
							Level 2:	1	0
	_		tion Data by	Category of	<u>Service</u>				
CON Be	eds Setup ar	nd Peak	Admissions	Inpatient Days	Observation Days		Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
2,3	97 1,879	1,737	104,901	478,613	27,026	4.8	1,385.3	57.8	73.7
			400	1,188					
			17,363	67,548					
			33,049	142,928					
			19,228	90,383					
			34,861	176,566					
1	39 106	88	5,360	16,549	1,948	3.5	50.7	36.5	47.8
3	22 303	286	15,907	86,256	182	5.4	236.8	73.5	78.2
			15,907	64,471					
				21,785					
y 1	97 196	172	15,310	42,768	2,634	3.0	124.4	63.1	63.5
			13,473	37,025					
•			1,837	5,743					
	37 37	37	634	11,037	0	17.4	30.2	81.7	81.7
	51 26	24	469	6,544	0	14.0	17.9	35.2	69.0
			0	0		0.0	0.0		
1	86 176	140	5,241	29,461	7	5.6	80.7	43.4	45.9
1	78 145	131	2,397	33,811	0	14.1	92.6	52.0	63.9
<b>·e</b> 1	15 87	83	756	24,297	0	14.1	66.6	57.9	76.5
า	15				2,045				
3,6	22		150,975	729,336	33,842	5.1	2,090.9	57.7	
	<u>In</u> p	atient and Οι	ıtpatients Ser	rved by Payo	or Source				
Medicare	Medicaid	Other		vate Insuran	ce Charit	y Care	Private Pa	ay	Totals
43.6%	16.3%		0.2%			5.8%			
65,359	24,371		250	44,946		8,708	6,25	7	149,891
26.8%	18.2%		0.3%	43.3%	6	5.6%	5.9	%	
478,690	325,447		5,165	774,071	9	9,522	106,18	5	1,789,080
	-	-	_	_	-	ar Data)	Charity Car	e Tota	al Charity
Medicare	Medicaid	Other Public	Private Ins	urance P	rivate Pay	Totals	Expense		Care
44.8%				37.7%	5.6%	100.2%			77.86
723.9	182.8	11.6		608.2	91.1	1,617.5	36		als:Charity
20.7%	6.3%	1 4%		63.9%	7.6%	100.0%			as % of Tota et Revenue
179.5	54.9	12.4		554.3	66.1	867.2	41		3.14%
		_						_	_
ing Data		_	lewborn Nurs	sery Utilizati			_	<u> Fransplanta</u>	<u>tion</u>
	12,279		Patient Days		23,788		Kidney:		1
<b>;</b>	40 407		Patient I lave		4,651		Heart:		4
<b>;</b>	12,187	Level 2	•		E 000		1		
<b>;</b>	24	Level 2+	Patient Day	lovo	5,896		Lung:		0
i	24 13	Level 2+	•	lays	5,896 <b>34,335</b>		Heart/Lung:		0
	24 13 2	Level 2+	Patient Day rsery Patiento	•	34,335		Heart/Lung: Pancreas:		0 0
ery Rooms:	24 13 2 43	Level 2+ Total Nu	Patient Day rsery Patientd	days tory Studies	34,335	967	Heart/Lung: Pancreas: Liver:		0 0 0
	24 13 2	Level 2+	Patient Day rsery Patientd <u>Labora</u> tudies	•	34,335	-	Heart/Lung: Pancreas:		0 0
	Despitals of Hospitals of Hospi	Authorized CON Beds 12/31/2010 2,397 1,879  Authorized CON Beds 12/31/2010 2,397 1,879  139 106 322 303  y 197 196  186 176 178 145  re 115 87  n 15  3,622    Inpatient and Medicare Medicaid 44.8% 11.3% 723.9 182.8  20.7% 6.3% 179.5 54.9	Class	Coess   Hospitals:   0   Classifications   1   Comprehensive:   1   Comprehensive:   Comp	cess Hospitals:         0         Classifications         White           n Acute Care Hospitals:         1         Comprehensive:         7         Black ospitals         10         Basic:         2         Ameri Acute Care Hospitals         0         Stand-By:         2         Assian Hawaii Care Hospitals         0         Stand-By:         2         Assian Hawaii Care Hospitals         0         Total Time Time Time Time Time Time Time Time	Cores Hospitals:	Corporation   Corporation	Ceess Hospitals:   0   Classifications   White   S3.2%   Acute Care Hospitals:   1   Comprehensive:   7   Black   39.8%   Not Hispar Ospitals   10   Basic:   2   American Indian   0.5%   Traum   Comprehensive:   7   Black   39.8%   Not Hispar Ospitals   0   Stand-By:   2   Asian   0.5%   Traum   Comprehensive:   1   Comprehensive:   1   Comprehensive:   1   Comprehensive:   2   American Indian   0.5%   Traum   Comprehensive:   Comprehensive:   1   Comprehensive:   Comprehensive:   2   American Indian   0.5%   Traum   Comprehensive:   Comp	Companies   Com

ILLINOIS HOSPITA	LS DATA	A SUMINIA	KY - Cale	endar	Year 201	U	nospitai Piai	illing Area	A-04		Page 2
			9	Surgery	and Opera	ting Room	<u>Utilization</u>				
Surgical Speciality		Operating	Rooms		<u>Surgic</u>	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatien
Cardiovascular	1	0	11	12	4,908	1,611	16,743	2,974	19,717	3.4	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	63	64	8,560	10,665	15,776	12,877	28,653	1.8	1.2
Gastroenterology	0	0	2	2	47	309	58	175	233	1.2	0.6
Neurology	0	0	2	2	1,370	338	4,816	673	5,489	3.5	2.0
OB/Gynecology	0	0	3	3	2,416	4,107	5,770	5,025	10,795	2.4	1.2
Oral/Maxillofacial	0	0	1	1	90	104	177	214	391	2.0	2.1
Ophthalmology	0	0	2	2	93	4,715	177	5,494	5,671	1.9	1.2
Orthopedic	0	0	6	6	7,338	7,045	18,677	11,894	30,571	2.5	1.7
Otolaryngology	0	0	2	2	440	1,908	683	2,212	2,895	1.6	1.2
Plastic Surgery	0	0	3	3	807	2,024	2,006	3,318	5,324	2.5	1.6
Podiatry	0	0	0	0	835	835	366	1,395	1,761	0.4	1.7
Thoracic	0	0	3	3	1,255	454	3,194	713	3,907	2.5	1.6
Urology	0	0	5	5	2,225	3,220	4,043	4,182	8,225	1.8	1.3
Totals	1	1	103	105	29,813	37,335	72,486	51,146	123,632	2.4	1.4
SURGICAL RECOVER	Y STATION	IS	Stage 1 F	Recover	y Stations		88	Stage 2 Red	covery Stations	1	76
			Dedicated	d and N	lon-Dedicat	ted Procedu	ıre Room Ut	<u>ilzation</u>			
		Procedu	e Rooms		<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatien	t Outpatier	t Combined	I Total	Inpatient	Outpatie	nt Inpatien	t Outpatient	t Total Hours	Inpatient	Outpatie
Gastrointestinal	0	0	28	28	14,457	29,103	12,841	24,913	37,754	0.9	0.
Laser Eye Procedures	0	1	3	4	0	144	0	177	177	0.0	1.
Pain Management	0	0	5	5	63	2,062	63	2,535	2,598	1.0	1.
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.
<u>Cardiac (</u>	<u>Catheteriza</u>	ation Labs						<u>Catheteriza</u>	<u>tion Utilization</u>		

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	1
otal Cath Labs (Dedicated+Nondedicated labs):	22	Total Cardiac Cath Procedures:	18,656
Cath Labs used for Angiography procedures	4	Diagnostic Catheterizations (0-14)	129
Dedicated Diagnostic Catheterization Labs	1	Diagnostic Catheterizations (15+)	11,425
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	211
Dedicated EP Catheterization Labs	4	Interventional Catheterization (15+)	4,512
		EP Catheterizations (15+)	1,908
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	2	Total Cardiac Surgery Cases:	1,870
Operating Rooms Dedicated for Trauma Care	2	Pediatric (0 - 14 Years):	433
Number of Trauma Visits:	3,076	Adult (15 Years and Older):	1,437
Patients Admitted from Trauma	1,448	Coronary Artery Bypass Grafts (CABGs)	
Number of Emergency(ER) Stations:	252	performed of total Cardiac Cases:	889
Persons Treated by Emergency Services:	444,128	Outpatient Service Data	
Patients Admitted from Emergency:	98,599	Outpatient Service Data	
Total ED Visits (Emergency+Trauma):	447,204	Total Outpatient Visits	0
, ,		Outpatient Visits at the Hospital/ Campus:	1,396,205
		Outpatient Visits Offsite/off campus	445,899

Equipment Type		eces		nations	Equipment Type		ces	Therapies/
	Owned	Contract	Inpatient	Outpatient	•	Owned	Contract	Treatments
General Radiography/Fluoroscopy	96	1	283,777	334,887	Lithotripsy	1	1	79
Nuclear Medicine	33	2	17,459	21,210	Linear Accelerator	8	2	28,892
Mammography	23	5	11,155	81,256	Image Guided Rad Therapy	2	0	2,060
Ultrasound	60	3	63,513	108,478	Intensity Modulated Rad Thera	ap 2	0	5,118
Diagnostic Angiography	15	0			High Dose Brachytherapy	4	0	625
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	2	0	730	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	30	1	98,792	175,970	Cyber knife	1	0	338
Magnetic Resonance Imaging	15	3	20,156	30,002				

ILLINOIS HOSP	ITALS DATA	SUN	MARY - (	Calendar `	Year 2010		Hosp	ital Planning	Area A-	05	Pa	age 1
Number of Hospitals:			8	Emerge	ncy Services	_	Р	atients by Ra	ce	<u>Patie</u>	nts by Ethn	icity
Number of Critical Ac	ccess Hospitals:		0	Class	sifications	-	— White		82.8%	Hispanic o	r Latino:	6.1%
Number of Long-Terr	n Acute Care H	ospitals	s: 0	Comprehe	nsive:	6	Black		6.0%	•	nic or Latino	86.0%
Number of General H	lospitals		6	Basic:		0	Americ	an Indian	1.5%	Unknown:		7.8%
Number of Psychiatri	c Hospitals		1	Stand-By:		2	Asian		3.3%	<u>Traun</u>	na Care Hos	pitals
Number of Rehabilita	tion Hospitals		1				Hawaii	an/ Pacific	0.1%		Adult	Pediatric
Number of Children's	Specialty Care	Hospit	als 0				Unknov	wn:	6.4%	Level 1:	1	0
										Level 2:	5	0
			<u>Fa</u>	cility Utiliza	tion Data by	Catego	ory of S	<u>Service</u>				
	Autho		Peak Beds					01	Average	Average	CON	StaffBed
Clinical Service	CON E 12/31/2		Setup and Staffed	Peak Census	Admissions		oatient Days	Observation Days	Length of Stay	Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical		998	986	879	57,829		6,417	20,792	4.4	704.7	70.6	71.5
0-14 Years					323		2,370					
15-44 Years					10,390	3	32,937					
45-64 Years					17,330	6	6,705					
65-74 Years					10,319	4	4,517					
75 Years +					19,467	8	89,888					
Pediatric		58	62	48	3,444		8,344	1,984	3.0	28.3	48.8	45.6
Intensive Care		217	183	178	11,345		7,222	347	4.2	130.3	60.1	71.2
Direct Admission Transfers					11,345		37,096 0,126					
Obstetric/Gynecolog	1V	182	178	162	13,404	3	7,893	1,100	2.9	106.8	58.7	60.0
Maternity	,,	.02		.02	12,720		36,015	.,			00	00.0
Clean Gynecology	У				684		1,878					
Neonatal		42	42	40	612		9,421	0	15.4	25.8	61.5	61.5
Long Term Care		58	58	58	1,274	2	0,037	0	15.7	54.9	94.6	94.6
Swing Beds					0		0		0.0	0.0		
Acute Mental Illness		253	244	241	10,260	6	9,100	7	6.7	189.3	74.8	77.6
Rehabilitation		115	117	117	2,777	3	7,499	0	13.5	102.7	89.3	87.8
Long Term Acute Ca	ire	0	0	0	0		0	0	13.5	0.0	0.0	0.0
Dedicated Observation	on	42						3,281				
Total Utilization	1,	,923			100,945	46	5,933	27,511	4.9	1,351.9	70.3	
			Inpat	ient and Ou	tpatients Ser	ved by	/ Payor	r Source				
	Medicare		Medicaid	Other	Public Priv	ate In	suranc	e Charity	/ Care	Private Pa	ay	Totals
Inpatients	40.3%		9.9%		0.7%		42.5%		3.7%	2.8	%	
	40,684		10,035		733	4	12,904		3,769	2,82	0	100,945
0	25.4%		11.4%		0.5%		56.2%		1.8%	4.7	%	
Outpatients	520,220		233,621	1	10,957	1,15	52,053	30	6,824	96,42	8	2,050,103
		<u>Inpa</u>	tient and Ou	utpatient Ne	t Revenue by	Payor	Sourc	e (Fiscal Yea	r Data)	Charity Car	re Tot	al Charity
Inpatient	Medicare	Med	dicaid O	ther Public	Private Inst	urance	Pr	ivate Pay	Totals	Expense	•	Care
Revenue (\$) in	35.2%		7.6%	0.3%		51.2%	ı	5.7%	100.0%	•		17.718
Millions	403.3		87.4	3.4		586.2	!	64.9	1,145.2	22	.6 <b>Tot</b>	als:Charity
Outpatient												as % of Total
Revenue (\$) in	14.9%		3.8%	0.2%		72.2%		9.0%	100.0%	O.F.	_	t Revenue
Millions	166.5		42.1	2.3		807.1		100.3	1,118.3	25	. 1	2.11%
<u>Birt</u>	hing Data			N	ewborn Nurs	ery Ut	ilizatio	<u>on</u>		<u>Organ</u>	Transplanta	<u>tion</u>
Number of Total Birth	S	12,	443	Level 1	Patient Days			25,023		Kidney:		0
Number of Live Births	:	12,	390	Level 2	Patient Days			10,466		Heart:		0
Birthing Rooms:			0		Patient Day			6,569		Lung:		0
Labor Rooms:			8	Total Nu	rsery Patientd	ays		42,058		Heart/Lung:		0
Delivery Rooms:	5		0		l about	on C	udica			Pancreas:		0
Labor-Delivery-Recov	•		41	Innette C	<u>Laborat</u>	ory St	<u>uaies</u>	0.507	126	Liver:		0
Labor-Delivery-Recov C-Section Rooms:	ery-Postpartum		32 10	Inpatient St Outpatient S				2,527 5.641		Total:		0
C-Section Rooms:		4	105	•	Studies formed Undei	r Contr	act	5,641 466	,109 ,987			
		-,	- <del>-</del>	3122.00		_ 3		.30	, - <del></del>			

ILLINOIS HOSFITAI	-3 DAIF	A SOMMA	ix i - Cai	ciiuai	Teal 201	0				<u>'</u>	age z
			3	Surgery	and Opera	ting Room U	<u>tilization</u>				
Surgical Speciality		<b>Operating</b>	Rooms		<u>Surgic</u>	al Cases		Surgical Ho	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	10	10	1,774	414	8,971	841	9,812	5.1	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	56	56	6,085	9,124	16,935	16,361	33,296	2.8	1.8
Gastroenterology	0	0	0	0	57	9	99	17	116	1.7	1.9
Neurology	0	0	3	3	2,067	569	8,340	1,271	9,611	4.0	2.2
OB/Gynecology	0	0	6	6	3,393	5,616	7,793	9,405	17,198	2.3	1.7
Oral/Maxillofacial	0	0	0	0	89	302	309	750	1,059	3.5	2.5
Ophthalmology	0	0	1	1	38	1,897	69	2,949	3,018	1.8	1.6
Orthopedic	0	0	5	5	7,797	7,631	23,900	16,893	40,793	3.1	2.2
Otolaryngology	0	0	2	2	354	4,831	856	7,626	8,482	2.4	1.6
Plastic Surgery	0	0	0	0	346	2,326	1,030	5,306	6,336	3.0	2.3
Podiatry	0	0	0	0	379	379	246	808	1,054	0.6	2.1
Thoracic	0	0	0	0	324	51	972	90	1,062	3.0	1.8
Urology	0	0	6	6	1,307	2,292	3,490	3,766	7,256	2.7	1.6
Totals	0	0	89	89	23,772	35,441	73,010	66,083	139,093	3.1	1.9
SURGICAL RECOVERY	STATION	IS	Stage 1 F	Recover	y Stations	1	08	Stage 2 Rec	overy Stations	15	i8
			Dedicate	d and N	on-Dedicat	ted Procedur	e Room Uti	<u>Ization</u>			
		Procedur	e Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>ırs</u>	Hours	per Case
Procedure Type	Inpatien	t Outpatien	t Combined	Total	Inpatient	Outpatient	t Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	27	27	6,295	28,680	6,031	25,093	31,124	1.0	0.9
Laser Eye Procedures	0	1	0	1	0	60	0	40	40	0.0	0.7
Pain Management	0	1	3	4	20	4,729	19	3,613	3,632	1.0	0.8
Cystoscopy	0	0	2	2	470	831	647	1,111	1,758	1.4	1.3

Суѕтоѕсору	U	U	2	2	470	831	647	1,111	1,758	1.4	1.3
Cardiac Ca	atheterizatio	on Labs					Cardiac C	atheterizatio	n Utilization		
Total Cath Labs (Dedicated	d+Nondedica	ated labs):		19		Total Cardiad	Cath Proce	edures:		14,156	
Cath Labs used for Angi	ography prod	cedures		4		Diagno	ostic Cathet	erizations (0-	14)	0	
Dedicated Diagnostic Ca	atheterization	n Labs		0		Diagno	ostic Cathet	erizations (15	5+)	7,528	
Dedicated Interventional	Catheterizat	tion Labs		0		Interve	entional Catl	heterizations	(0-14):	0	
Dedicated EP Catheteriz	ation Labs			4		Interve	entional Catl	heterization (	15+)	2,320	
						EP Ca	theterization	ns (15+)		4,308	
Emergency/Tra	uma Care						<u>Cardi</u>	iac Surgery	<u>Data</u>		
Certified for Trauma Care				5		Total C	ardiac Surg	ery Cases:		952	
Operating Rooms Dedicate	ted for Traun	na Care		1		Pe	ediatric (0 -	14 Years):		3	
Number of Trauma Visits:			19,3	387		Ad	dult (15 Yea	rs and Older)	):	949	
Patients Admitted from Tr	auma		3,3	397		Corona	ry Artery By	pass Grafts	(CABGs)		
Number of Emergency(EF	R) Stations:			176		perform	ned of total (	Cardiac Case	es:	664	
Persons Treated by Emer	gency Service	ces:	245,9	902			Outpatie	ent Service I	Data		
Patients Admitted from Er	mergency:		53,5	501				ent Service i	<u>Jala</u>	_	
Total ED Visits (Emergen	cy+Trauma):	•	265,2	289		Total Outpati				0	
. •						Outpatient Vi	isits at the H	lospital/ Cam	ipus:	1,437,031	
						Outpatient Vi	isits Offsite/	off campus		642,576	

Equipment Type	<u>Pie</u>	eces	<u>Exami</u>	nations	Equipment Type	Pie	ces	Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	108	0	134,515	238,660	Lithotripsy	3	3	39
Nuclear Medicine	29	0	7,974	20,693	Linear Accelerator	7	0	6,065
Mammography	23	0	57	93,346	Image Guided Rad Therapy	0	0	5,976
Ultrasound	97	0	40,174	128,367	Intensity Modulated Rad Thera	ap 0	0	3,429
Diagnostic Angiography	10	2			High Dose Brachytherapy	2	0	237
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	2	4	793	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	26	0	51,041	133,094	Cyber knife	0	2	265
Magnetic Resonance Imaging	14	0	11,771	31,987				

ILLINOIS HOSP	ITALS DATA SU	MMARY - (	Calendar `	Year 2010		Hosp	ital Planning	Area A-	Ub	Pa	age 1
Number of Hospitals:		9		ncy Services	_	<u>P</u>	atients by Ra	<u>ice</u>		nts by Ethn	icity
Number of Critical Ac	cess Hospitals:	0	<u>Clas</u> :	sifications		White	-	60.2%	Hispanic of	r Latino:	18.9%
Number of Long-Terr	n Acute Care Hospita	ls: 1	Comprehe	nsive:	5	Black		31.0%	•	ic or Latino	79.5%
Number of General H	lospitals	6	Basic:		1	Americ	an Indian	0.0%	Unknown:		1.6%
Number of Psychiatri	c Hospitals	1	Stand-By:		3	Asian		1.0%	<u>Traum</u>	na Care Hos	<u>pitals</u>
Number of Rehabilita	tion Hospitals	0				Hawaii	an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care Hosp	itals 1				Unknov	wn:	7.8%	Level 1: Level 2:	1 2	0 0
		Г-	ailitu	tion Data by	C-4		Pamilaa		Level 2.		
	Authorized	Peak Beds		tion Data by	Cate	egory or a	<u>service</u>	Average	Average	CON	StaffBed
Clinical Campias	CON Beds	Setup and	Peak			Inpatient	Observation		Daily	Occupancy	Occupancy
Clinical Service	12/31/2010	Staffed	Census	Admissions		Days	Days	Stay	Census	12/31/2010	Rate %
Medical/Surgical	1,120	935	855	52,773		223,425	12,938	4.5	647.6	57.8	69.3
0-14 Years				1,010		3,842					
15-44 Years 45-64 Years				9,922		35,329					
65-74 Years				18,042		70,120					
75 Years +				9,320 14.479		39,371 74,763					
				, -		-					
Pediatric	106	66	53	2,493		9,160	876	4.0	27.5	25.9	41.7
Intensive Care	231	216	195	8,590		46,137	225	5.4	127.0	55.0	58.8
Direct Admission Transfers				8,590		28,572 17,565					
Obstetric/Gynecolog	<b>y</b> 126	129	105	9,609		18,809	1,686	2.1	56.2	44.6	43.5
Maternity Clean Gynecology	,			8,696 913		16,826					
, ,,	50	50	40	336		1,983	0	28.4	26.2	52.3	52.3
Neonatal Long Term Care	120	104	99	1,926		9,545	0	14.5	76.4	63.7	73.4
	120	104	99	*		· · · · · · · · · · · · · · · · · · ·	U			63.7	73.4
Swing Beds	0.4.7	000	005	0		0	40	0.0	0.0	50.0	04.5
Acute Mental Illness	317 114	300 86	235 61	5,938 1,121		67,294 14,924	12 0	11.3	184.4 40.9	58.2 35.9	61.5 47.5
Rehabilitation				•							
Long Term Acute Ca  Dedicated Observatio		94	94	609		21,396	0	13.3	58.6	62.4	62.4
				92 205		420 E70	15.737	5.4	4 244 7	54.6	
Total Utilization	2,278	lane	tions and Ou	83,395		438,570	-, -	J. <del>4</del>	1,244.7	54.0	
	Medicare	inpa Medicaid		<u>itpatients Ser</u> Public Priv		Insuranc		v Caro	Private Pa	117	Totals
	36.4%	23.8%	Other	0.4%	vale	31.9%		3.6%	3.89	-	TOLAIS
Inpatients	30,379	19,888		337		26,613		2,984	3,194		83,395
•	20.3%	20.9%		0.1%		48.1%		4.2%	6.49	%	
Outpatients	142,881	147,410		968		338,346	29	9,439	44,880	)	703,924
	<u>Inp</u>	atient and O	utpatient Ne	t Revenue by	/ Pa	yor Sourc	ce (Fiscal Yea	ar Data)	Charity Car	e Tot	al Charity
Inpatient	Medicare Me	edicaid O	ther Public	Private Ins	urar	nce Pr	ivate Pay	Totals	Expense		Care
Revenue (\$) in	40.3%	19.6%	1.8%		34.	6%	3.7%	100.0%			59.699
Millions	374.9	181.9	16.8		32	2.2	34.3	930.0	40.		als:Charity
Outpatient	21.5%	6.6%	5.9%		60.	6%	5.4%	100.0%			as % of Total t Revenue
Revenue (\$) in Millions	129.0	39.3	35.4			3.6	32.2	599.5	19.		3.90%
<b>5</b>											
	hing Data		_	lewborn Nurs	sery	Utilizatio	<del>_</del>			<u> ransplanta</u>	
Number of Total Birth		5,876		Patient Days			11,568		Kidney:		59
Number of Live Births	: 6	5,816		Patient Days			4,627		Heart:		11
Birthing Rooms:		0 0		Patient Day	lave		0 16 105		Lung:		39
Labor Rooms: Delivery Rooms:		0	างเสเ เฟน	rsery Patientd	ayS		16,195		Heart/Lung: Pancreas:		0 0
	on, Pooms:			l ahora	torv	Studies					-
Labor-Delivery-Recove	•	41 25	Inpatient St	·	<u> y</u>	Judics	2 420	175	Liver: Total:		19 <b>128</b>
Labor-Delivery-Recove	ะเร-คอรเคลเนเท		•				2,438 2,221		TOIdl.		128
	1		•		r Co	ntract					
C-Section Rooms: CSections Performed:	. 1	,832	Outpatient Studies Per	Studies rformed Unde	r Co	ntract	2,221 353	,401 ,060			

ILLINOIS HOSPITA	LO DAIP	OUMINA	KI - Cale	Huai	Teal 201	<u>U '''</u>	ospitai i iai	illing Alca	A-00		raye z
			<u>s</u>	urgery	and Opera	ting Room U	<u>tilization</u>				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical He	<u>ours</u>	Hours p	oer Case
	Inpatient	Outpatient (	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatien
Cardiovascular	2	0	3	5	1,758	542	7,938	1,209	9,222	4.5	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	27	0	38	65	7,674	5,740	17,761	6,706	24,392	2.3	1.2
Gastroenterology	0	0	0	0	173	117	483	124	607	2.8	1.1
Neurology	0	0	0	0	1,167	232	4,898	409	5,307	4.2	1.8
OB/Gynecology	0	0	0	0	1,859	2,076	4,724	2,735	7,459	2.5	1.3
Oral/Maxillofacial	0	0	0	0	166	3	651	12	663	3.9	4.0
Ophthalmology	0	0	0	0	44	3,192	113	3,065	3,178	2.6	1.0
Orthopedic	0	0	2	2	4,969	4,782	15,119	8,021	23,140	3.0	1.7
Otolaryngology	0	0	0	0	1,737	776	4,749	1,042	5,791	2.7	1.3
Plastic Surgery	0	0	2	2	693	495	2,188	896	3,084	3.2	1.8
Podiatry	0	0	0	0	530	530	52	801	853	0.1	1.5
Thoracic	0	0	0	0	153	39	549	82	631	3.6	2.1
Urology	0	0	1	1	1,876	1,389	5,164	1,661	6,825	2.8	1.2
Totals	29	0	46	75	22,308	19,913	64,389	26,763	91,152	2.9	1.3
SURGICAL RECOVERY	Y STATION	S	Stage 1 R	ecovery	y Stations		98	Stage 2 Rec	overy Stations	(	66
			Dedicated	d and N	on-Dedicat	ed Procedur	e Room Uti	<u>lzation</u>			
		Procedure	Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>urs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	t Outpatient	Combined	Total	Inpatient	Outpatient	Inpatien	t Outpatient	Total Hours	Inpatient	Outpatie
Gastrointestinal	0	0	22	22	7,869	33,159	12,054	49,216	61,270	1.5	1.
Laser Eye Procedures	0	0	1	1	0	28	0	7	7	0.0	0
Pain Management	0	0	2	2	31	7,436	16	7,345	7,361	0.5	1
Cystoscopy	0	0	2	2	171	348	187	343	530	1.1	1.
Cardiac (	Catheteriza					<b>-</b>	<u>Cardiac</u>		<u>tion Utilization</u>	1	

Cystoscopy	U	U			171	348	187	343	530	1.1	1.0
Cardiac Ca	atheterizatio	n Labs					Cardiac Ca	theterization	n Utilization		
Total Cath Labs (Dedicated	d+Nondedica	ated labs):		17		Total Cardiad	c Cath Proce	dures:		8,501	
Cath Labs used for Angio	ography prod	cedures		7		Diagno	ostic Cathete	rizations (0-1	<b>4</b> )	4	
Dedicated Diagnostic Ca	theterization	n Labs		0		Diagno	ostic Cathete	rizations (15-	+)	4,826	
<b>Dedicated Interventional</b>	Catheterizat	tion Labs		0		Interve	entional Cath	eterizations (	(0-14):	0	
Dedicated EP Catheteriz	ation Labs			5		Interve	entional Cath	eterization (1	5+)	1,877	
						EP Ca	atheterization	s (15+)		1,794	
Emergency/Tra	uma Care						<u>Cardia</u>	c Surgery D	<u>ata</u>		
Certified for Trauma Care				2		Total C	ardiac Surge	ry Cases:		1,337	
Operating Rooms Dedicat	ed for Traun	na Care		2		Pe	ediatric (0 - 1	4 Years):		16	
Number of Trauma Visits:			3,2	252		Ad	dult (15 Years	s and Older):		1,321	
Patients Admitted from Tra	auma		2,7	709		Corona	ary Artery Byp	ass Grafts (	CABGs)		
Number of Emergency(ER	R) Stations:			97		perform	ned of total C	ardiac Cases	3:	527	
Persons Treated by Emer	gency Service	ces:	225,0	)46			Outpotio	nt Comiles D	1010		
Patients Admitted from En	mergency:		43,0	045				nt Service D	<u>ata</u>		
Total ED Visits (Emergend	cy+Trauma):		228,2	298		Total Outpati				0	
, ,	,					Outpatient Vi	isits at the Ho	ospital/ Camp	ous:	1,036,980	
						Outpatient Vi	isits Offsite/o	ff campus		468,155	

Equipment Type	Pie Owned	eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	82	1	127,322	216,259	Lithotripsy	1	1	51
Nuclear Medicine	27	2	7,250	19,614	Linear Accelerator	3	0	13,275
Mammography	21	0	28	59,312	Image Guided Rad Therapy	0	0	3,644
Ultrasound	39	1	17,940	64,170	Intensity Modulated Rad Thera	ap 0	0	4,383
Diagnostic Angiography	11	0			High Dose Brachytherapy	1	0	182
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	1	13	1,107	Gamma Knife	1	0	291
Computerized Axial Tomography (CAT)	15	2	29,356	82,076	Cyber knife	0	0	0
Magnetic Resonance Imaging	9	3	7,189	24,853				

ILLINOIS HOSP	ITALS DATA	SUN	MARY - (	Calendar `	Year 2010	_	Hosp	ital Planning	Area A-	07	P	age 1
Number of Hospitals:			8	Emerge	ncy Services	_	P	atients by Ra	ce	<u>Patie</u>	nts by Ethn	icity
Number of Critical Ac	cess Hospitals:		1	Class	sifications	_	White		82.4%	Hispanic o	r Latino:	8.5%
Number of Long-Terr	n Acute Care H	ospitals	s: 1	Comprehe	nsive:	4	Black		3.8%	•	nic or Latino	87.9%
Number of General H	lospitals		4	Basic:		0	Americ	an Indian	0.1%	Unknown:		3.6%
Number of Psychiatri	c Hospitals		3	Stand-By:		4	Asian		5.4%	<u>Traun</u>	na Care Hos	<u>spitals</u>
Number of Rehabilita	ition Hospitals		0				Hawaiia	an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care	Hospita	als 0				Unknov	vn:	8.3%	Level 1:	1	0
										Level 2:	3	1
			<u>Fa</u>	cility Utiliza	tion Data by	Cat	egory of S	<u>Service</u>				
	Autho		Peak Beds					01	Average	Average	CON	StaffBed
Clinical Service	CON E 12/31/		Setup and Staffed	Peak Census	Admissions		Inpatient Days	Observation Days	Length of Stay	Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical		161	1,040	1,016	61,989		274,576	15,233	4.7	794.0	68.4	76.3
0-14 Years			•		242		587	•				
15-44 Years					9,243		33,272					
45-64 Years					17,297		73,658					
65-74 Years					11,304		52,492					
75 Years +					23,903		114,567					
Pediatric		97	91	90	3,769		13,754	2,687	4.4	45.0	46.4	49.5
Intensive Care		192	182	175	9,298	_	41,527	293	4.5	114.6	59.7	63.0
Direct Admission					9,298		28,043					
Transfers							13,484					
Obstetric/Gynecolog	ıv	172	158	144	13,614		36,772	927	2.8	103.3	60.0	65.4
Maternity	,,				12,366		33,151					
Clean Gynecology	/				1,248		3,621					
Neonatal		70	74	74	573		15,450	0	27.0	42.3	60.5	57.2
Long Term Care		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Swing Beds					0		0		0.0	0.0		
Acute Mental Illness		570	469	425	12,295		120,860	0	9.8	331.1	58.1	70.6
Rehabilitation		111	106	103	2,371		32,458	0	13.7	88.9	80.1	83.9
Long Term Acute Ca	re	129	105	103	839		32,360	0	13.7	88.7	68.7	84.4
Dedicated Observation	n	15						1,855				
Total Utilization	2,	,502			104,748		567,757	20,995	5.6	1,613.0	64.5	
			Inpat	ient and Ou	tpatients Ser	vec	by Payor	Source				
	Medicare		Medicaid	Other	Public Priv	vate	Insuranc	e Charity	/ Care	Private Pa	ay	Totals
Inpatients	41.0%		16.1%		0.2%		38.7%		2.8%	1.2	%	
	42,962		16,885		165		40,564		2,891	1,28	1	104,748
<b>.</b>	28.1%		13.4%		0.1%		55.6%		1.0%	1.7	%	
Outpatients	319,123		152,508		1,417		631,698	1	1,822	19,41	3	1,135,981
		<u>Inpa</u>	tient and Ou	utpatient Ne	t Revenue by	<sup>,</sup> Pa	yor Sourc	e (Fiscal Yea	r Data)	Charity Car	ro Tot	al Charity
luuatiaut	Medicare	Med	dicaid O	ther Public	Private Inst	urai	nce Pr	ivate Pay	Totals	Charity Car Expense	~	Care
Inpatient Revenue (\$) in	37.3%	1	2.5%	0.3%		46.		3.2%	100.0%			32.967
Millions	442.1		147.9	3.4			3.7	37.9	1,185.1	21		als:Charity
Outpatient	112.1		111.0	0.1			0.1	01.0	1,100.1		, 0.	as % of Total
Revenue (\$) in	18.2%		4.9%	0.1%		69.	6%	7.1%	100.0%			et Revenue
Millions	149.5		40.5	1.0		57	1.8	58.5	821.3	11	.9	1.64%
Birt	hing Data			<u>N</u>	ewborn Nurs	sery	Utilizatio	<u>n</u>		Organ <sup>-</sup>	<b>Fransplanta</b>	<u>tion</u>
Number of Total Birth	_	12,3	357	l evel 1	Patient Days	_		 23,152		Kidney:	-	0
Number of Live Births		12,2			Patient Days			4,451		Heart:		0
Birthing Rooms:		,-	0		Patient Day			5,383		Lung:		0
Labor Rooms:			2	Total Nu	rsery Patientd	lays		32,986		Heart/Lung:		0
Delivery Rooms:			4				_			Pancreas:		0
Labor-Delivery-Recov	•		49		·	tory	<u>Studies</u>			Liver:		0
Labor-Delivery-Recov	ery-Postpartum		0	Inpatient St				2,263		Total:		0
C-Section Rooms:			10	Outpatient S		. ^		2,091				
CSections Performed:	•	4,2	238	Studies Per	formed Under	r Cc	ontract	200	,864			

			• • • • • • • • • • • • • • • • •	JJIGI.		<u>-</u>	-	<del>-</del>			
			\$	Surgery	and Opera	ting Room U	<u>tilization</u>				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	4	5	1,425	181	6,133	403	6,536	4.3	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	7	45	53	6,648	8,995	17,153	16,363	33,516	2.6	1.8
Gastroenterology	0	0	0	0	120	214	122	211	333	1.0	1.0
Neurology	0	0	2	2	1,065	280	4,014	761	4,775	3.8	2.7
OB/Gynecology	0	0	0	0	1,848	4,666	5,276	8,184	13,460	2.9	1.8
Oral/Maxillofacial	0	0	0	0	51	197	135	479	614	2.6	2.4
Ophthalmology	0	0	1	1	78	2,431	189	3,446	3,635	2.4	1.4
Orthopedic	0	0	2	2	6,653	5,802	20,500	14,264	34,764	3.1	2.5
Otolaryngology	0	0	0	0	466	2,868	1,382	5,343	6,725	3.0	1.9
Plastic Surgery	0	0	0	0	274	1,205	935	2,905	3,840	3.4	2.4
Podiatry	0	0	0	0	1,355	1,355	644	3,214	3,858	0.5	2.4
Thoracic	0	0	0	0	522	183	1,824	418	2,242	3.5	2.3
Urology	0	0	3	3	1,573	3,266	3,911	4,978	8,889	2.5	1.5
Totals	2	7	57	66	21,015	31,643	62,218	60,969	123,187	3.0	1.9
SURGICAL RECOVERY	STATION	IS	Stage 1 F	Recover	y Stations		83	Stage 2 Rec	covery Stations	14	40
			Dedicate	d and N	on-Dedicat	ed Procedur	e Room Ut	ilzation			
		Procedu	re Rooms		<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	Hours per Case	
Procedure Type	rocedure Type Inpatient Outpatient Combined						t Inpatier	t Outpatient	t Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	28	30	7,307	32,660	7,395	31,348	38,743	1.0	1.0
Laser Eye Procedures	0	0	3	3	2	1,370	1	155	156	0.5	0.1
Pain Management	0	0	1	1	56	1,909	28	965	993	0.5	0.5
•	_	_				,	-				

Cystoscopy	0	0	2	2	14	233	7	116	123	0.5	0.5
Cardiac	Catheterization	on Labs				9	Cardiac Ca	theterizatio	n Utilization		
Total Cath Labs (Dedica		,		14		Total Cardiac				9,094	
Cath Labs used for Ar	0 0 1 7 1			2		-		rizations (0-1	•	21	
Dedicated Diagnostic	Catheterization	n Labs		0		Diagnos	stic Cathete	rizations (15	+)	5,176	
Dedicated Intervention	nal Catheteriza	tion Labs		0		Interver	ntional Cath	eterizations (	(0-14):	8	
Dedicated EP Cathete	erization Labs			2		Interver	ntional Cath	eterization (1	5+)	2,704	
						EP Cath	neterization	s (15+)		1,102	
Emergency/1	Trauma Care						<u>Cardia</u>	c Surgery D	<u>Data</u>		
Certified for Trauma Ca	are			4		Total Ca	rdiac Surge	ry Cases:		683	
Operating Rooms Dedi	cated for Traur	na Care		2		Ped	diatric (0 - 1	4 Years):		24	
Number of Trauma Visi	its:		28,7	<b>'</b> 60		Adu	ult (15 Years	and Older):		659	
Patients Admitted from	Trauma		3,2	208		Coronary	y Artery Byp	ass Grafts (	CABGs)		
Number of Emergency(	(ER) Stations:			151		performe	ed of total C	ardiac Cases	S :	489	
Persons Treated by Em	nergency Servi	ces:	200,0	24			0		\		
Patients Admitted from	Emergency:		52,3	342			Outpatie	nt Service D	<u>iata</u>		
Total ED Visits (Emerge	0 ,		228,7	<b>'</b> 84		Total Outpatie	nt Visits			0	
(9	,		,-			Outpatient Vis	its at the Ho	ospital/ Cam	ous:	1,234,641	
						Outpatient Vis	its Offsite/o	ff campus		175,755	

Equipment Type	Pie Owned	eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	90	0	177,494	194,278	Lithotripsy	0	1	872
Nuclear Medicine	22	0	12,072	19,854	Linear Accelerator	9	0	33,698
Mammography	23	0	118	93,085	Image Guided Rad Therapy	0	0	5,846
Ultrasound	45	0	31,059	82,602	Intensity Modulated Rad Thera	ap 0	0	7,129
Diagnostic Angiography	6	0			High Dose Brachytherapy	2	0	811
Interventional Angiography	1		0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	3	0	34	4,664	Gamma Knife	1	0	219
Computerized Axial Tomography (CAT)	20	1	83,226	128,205	Cyber knife	0	1	240
Magnetic Resonance Imaging	15	1	19,514	36,689				

ILLINOIS HOSP	ITALS DATA	SUMMARY	- Calendar	Year 2010	Hos	spital Planning	Area A-	08	Pa	age 1
Number of Hospitals:				ency Services	_	Patients by Ra	ace		nts by Ethn	icity
Number of Critical Ac	cess Hospitals:		0 Clas	sifications	White		64.5%	Hispanic o	r Latino:	4.2%
Number of Long-Term	n Acute Care Ho	spitals:	0 Comprehe	ensive:	4 Black	(	11.5%	•	nic or Latino	92.3%
Number of General H	ospitals		4 Basic:		0 Amer	ican Indian	0.2%	Unknown:		3.4%
Number of Psychiatric	c Hospitals		0 Stand-By:		0 Asiar	1	3.5%	<u>Traun</u>	na Care Hos	pitals
Number of Rehabilita	tion Hospitals		0		Hawa	aiian/ Pacific	0.1%		Adult	Pediatric
Number of Children's	Specialty Care H	Hospitals	0		Unkn	own:	20.1%	Level 1:	2	0
								Level 2:	2	0
			Facility Utiliza	ation Data by	Category of	Service				
Clinical Service	Authori CON Be 12/31/2	eds Setup a	and Peak	Admissions	Inpatien Days	t Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	7	705 59	8 552	29,642	139,809	16,028	5.3	427.0	60.6	71.4
0-14 Years				27	6	7				
15-44 Years				5,261	19,97	3				
45-64 Years				7,589	35,23	7				
65-74 Years				4,916	24,08	3				
75 Years +				11,849	60,44	4				
Pediatric		29 2	5 19	783	1,856	631	3.2	6.8	23.5	27.3
Intensive Care		98 9	8 91	5,233	22,210	) 102	4.3	61.1	62.4	62.4
Direct Admission				5,233	15,572					
Transfers					6,63	8				
Obstetric/Gynecolog	у	70 6	4 64	4,940	14,550	3 1,003	3.1	42.6	60.9	66.6
Maternity				4,105	12,14	3				
Clean Gynecology	•			835	2,41	0				
Neonatal		44 4	4 44	534	12,138	3 1	22.7	33.3	75.6	75.6
Long Term Care		0	0 0	0	(	0	0.0	0.0	0.0	0.0
Swing Beds				0	(	)	0.0	0.0		
Acute Mental Illness		21 3	7 33	1,108	8,59 <sup>-</sup>	1 0	7.8	23.5	112.1	63.6
Rehabilitation		22 1	9 19	434	5,223	3 1	12.0	14.3	65.1	75.3
Long Term Acute Ca	re	0	0 0	0	(	0	12.0	0.0	0.0	0.0
Dedicated Observation	n	0				0				
Total Utilization	9	89		42,674	204,380	17,766	5.2	608.6	61.5	
		<u>In</u>	patient and O	<u>utpatients Se</u>	rved by Pay	or Source				
	Medicare	Medicaio			vate Insura		y Care	Private Pa	-	Totals
Inpatients	45.8%	10.9%		0.0%	35.2		4.3%	3.89		40.074
	19,559	4,645		0	15,03		1,815	1,61		42,674
Outpatients	45.8%	7.4%	)	0.0%	40.3		0.9%	5.59		
Outpatients	523,127	84,907		0	459,60		0,338	63,13	2	1,141,110
						rce (Fiscal Yea		Charity Car	•	al Charity
Inpatient	Medicare	Medicaid	Other Public	Private Ins	urance l	Private Pay	Totals	Expense		Care
Revenue (\$) in	39.3%	9.3%	0.0%		44.5%	6.9%	100.0%			20.312
Millions	204.9	48.5	0.0		232.2	36.2	521.8	9		als:Charity
		E 10/	0.0%		61.0%	17.1%	100.0%			as % of Tota et Revenue
Outpatient	16.8%		0.070		296.8	83.5	486.9	11.		2.01%
Revenue (\$) in	16.8% 82.0	5.1% 24.7	0.0							2.0.70
•	16.8% 82.0	24.7	0.0							
Revenue (\$) in Millions				Newborn Nurs		<u>ion</u>		Organ <sup>-</sup>	<u> Fransplanta</u>	<u>tion</u>
Revenue (\$) in Millions  Birth  Number of Total Births	82.0 ning Data	24.7 4,282	<u>l</u> Level 1	Patient Days		8,667		Kidney:	<u>Fransplanta</u>	0
Revenue (\$) in Millions  Birth  Number of Total Births: Number of Live Births:	82.0 ning Data	24.7 4,282 4,225	Level 1 Level 2	Patient Days Patient Days		8,667 1,260		Kidney: Heart:	<u>Fransplanta</u>	0
Revenue (\$) in Millions  Birth  Number of Total Births: Number of Live Births: Birthing Rooms:	82.0 ning Data	4,282 4,225 0	Level 1 Level 2 Level 2-	Patient Days Patient Days - Patient Day	sery Utilizat	8,667 1,260 55		Kidney: Heart: Lung:	•	0 0 0
Revenue (\$) in Millions  Birth  Number of Total Births: Number of Live Births: Birthing Rooms: Labor Rooms:	82.0 ning Data	4,282 4,225 0	Level 1 Level 2 Level 2-	Patient Days Patient Days	sery Utilizat	8,667 1,260		Kidney: Heart: Lung: Heart/Lung:	•	0 0 0 0
Revenue (\$) in Millions  Birth  Number of Total Births: Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms:	82.0 ning Data	4,282 4,225 0 0	Level 1 Level 2 Level 2-	Patient Days Patient Days - Patient Day Irsery Patiento	<b>sery Utilizat</b> lays	8,667 1,260 55 <b>9,982</b>		Kidney: Heart: Lung: Heart/Lung: Pancreas:	•	0 0 0 0
Revenue (\$) in Millions  Birth  Number of Total Births: Birthing Rooms: Labor Rooms: Delivery Rocoverse Labor-Delivery-Recoverse Millions	82.0  ning Data  s ery Rooms:	4,282 4,225 0 0 0	Level 1 Level 2 Level 2- Total No	Patient Days Patient Days Patient Day Patient Day Irsery Patiento	sery Utilizat	8,667 1,260 55 <b>9,982</b>	267	Kidney: Heart: Lung: Heart/Lung: Pancreas: Liver:	•	0 0 0 0 0
Revenue (\$) in Millions  Birth  Number of Total Births: Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recove Labor-Delivery-Recove	82.0  ning Data  s ery Rooms:	4,282 4,225 0 0 0 10	Level 1 Level 2 Level 2- Total Nu Inpatient S	Patient Days Patient Days - Patient Day ursery Patiento Labora tudies	<b>sery Utilizat</b> lays	8,667 1,260 55 <b>9,982</b> 5	-	Kidney: Heart: Lung: Heart/Lung: Pancreas:	•	0 0 0 0
Revenue (\$) in Millions	82.0  ning Data  S  ery Rooms: ery-Postpartum	4,282 4,225 0 0 0	Level 1 Level 2 Level 2- Total Nu Inpatient S Outpatient	Patient Days Patient Days - Patient Day ursery Patiento Labora tudies	sery Utilizat lays tory Studie:	8,667 1,260 55 <b>9,982</b> 5 1,914 2,380	-	Kidney: Heart: Lung: Heart/Lung: Pancreas: Liver:	•	0 0 0 0 0

ILLINOIS HOSFITA	LODAIA	4 SOIVIIVIA	in i - Cale	Filuai	Teal 201		oopitai i iai	g / ou	71.00		i age z
			<u>s</u>	urgery	and Operat	ting Room U	<u>tilization</u>				
Surgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical He	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient (	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	1,043	286	4,281	521	4,802	4.1	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	7	8	3,198	4,056	7,793	4,902	12,695	2.4	1.2
Gastroenterology	0	0	2	2	0	0	0	0	0	0.0	0.0
Neurology	0	0	3	3	1,208	259	4,457	556	5,013	3.7	2.1
OB/Gynecology	0	0	5	5	834	2,178	2,772	2,160	4,932	3.3	1.0
Oral/Maxillofacial	0	0	0	0	21	5	58	7	65	2.8	1.4
Ophthalmology	0	2	2	4	31	4,411	40	2,824	2,864	1.3	0.6
Orthopedic	0	0	9	9	4,485	3,240	11,205	4,957	16,162	2.5	1.5
Otolaryngology	0	0	2	2	197	1,852	463	2,241	2,704	2.4	1.2
Plastic Surgery	0	0	2	2	302	623	1,174	1,257	2,431	3.9	2.0
Podiatry	0	0	0	0	650	650	151	894	1,045	0.2	1.4
Thoracic	0	0	2	2	169	54	383	59	442	2.3	1.1
Urology	0	0	4	4	831	1,391	1,683	1,331	3,014	2.0	1.0
Totals	0	3	42	45	12,434	19,005	34,460	21,709	56,169	2.8	1.1
SURGICAL RECOVERY	Y STATION	IS	Stage 1 F	Recovery	y Stations		54	Stage 2 Rec	overy Stations	;	34
			Dedicated	d and N	on-Dedicat	ed Procedur	e Room Uti	<u>Ization</u>			
		<u>Procedur</u>	e Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>urs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatien	t Outpatien	t Combined	Total	Inpatient	Outpatient	t Inpatient	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	20	20	3,614	26,271	4,861	38,523	43,384	1.3	1.5
Laser Eye Procedures	0	2	0	2	0	608	0	304	304	0.0	0.5
Pain Management	0	0	4	4	164	4,640	193	5,423	5,616	1.2	1.2
0	^	•			00	400	400	400	04.4	4.0	0.0

Cystoscopy	0	0	1	1	88	129	106	108	214	1.2	0.8
<u>Cardia</u>	nc Catheterizatio	n Labs					Cardiac Ca	theterizatio	n Utilization		
Total Cath Labs (Dedic	cated+Nondedica	ated labs):		8		Total Cardiac	Cath Proce	dures:		5,568	
Cath Labs used for A	Angiography prod	cedures		0		Diagno	stic Cathete	rizations (0-	14)	0	
Dedicated Diagnosti	ic Catheterization	n Labs		0		Diagno	stic Cathete	rizations (15	+)	3,028	
Dedicated Interventi	onal Catheterizat	tion Labs		0		Interve	ntional Cath	eterizations	(0-14):	0	
Dedicated EP Cathe	eterization Labs			1		Interve	ntional Cath	eterization (1	5+)	1,335	
						EP Ca	theterization	s (15+)		1,205	
Emergency	//Trauma Care						<u>Cardia</u>	c Surgery [	<u> Data</u>		
Certified for Trauma (	Care			4		Total C	ardiac Surge	ry Cases:		411	
Operating Rooms De	dicated for Traum	na Care		3		Pe	diatric (0 - 1	4 Years):		0	
Number of Trauma Vi	isits:		2,9	142		Ac	lult (15 Years	and Older):		411	
Patients Admitted from	m Trauma		2,6	74		Corona	ry Artery Byp	ass Grafts (	CABGs)		
Number of Emergence	y(ER) Stations:			72		perform	ed of total C	ardiac Case	s :	272	
Persons Treated by E	Emergency Service	ces:	124,9	142			0				
Patients Admitted from	m Emergency:		24,3	862			Outpatie	nt Service D	<u>ata</u>		
Total ED Visits (Emer	0 ,		127,8	84		Total Outpati	ent Visits			0	
	<b>5</b> ,,		,-			Outpatient Vi	sits at the Ho	ospital/ Cam	ous:	883,862	
						Outpatient Vi	sits Offsite/o	ff campus		275,274	

Equipment Type	<u>Pie</u> Owned	eces Contract	Examir Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	21	0	75,658	118,536	Lithotripsy	0	0	0
Nuclear Medicine	13	0	2,814	23,827	Linear Accelerator	5	0	24,091
Mammography	13	0	11	55,537	Image Guided Rad Therapy	0	0	0
Ultrasound	12	0	10,809	38,210	Intensity Modulated Rad Thera	ap 0	0	59
Diagnostic Angiography	6	0			High Dose Brachytherapy	1	0	50
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	1	42	500	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	9	0	27,501	69,234	Cyber knife	0	0	0
Magnetic Resonance Imaging	7	1	5,604	26,949				

ILLINOIS HOSPI	TALS DATA	SUMMAR	Y - C	Calendar `	Year 2010		Hos	pital Plannir	ng Area A-	09	P	age 1
Number of Hospitals:			7	Emerge	ncy Services	<u>.</u>	ı	Patients by F	Race	<u>Patie</u>	ents by Ethn	icity
Number of Critical Acc	cess Hospitals:		0		sifications	_	White		81.2%	Hispanic o	or Latino:	12.1%
Number of Long-Term	Acute Care Ho	spitals:	0	Comprehe	nsive:	5	Black		10.2%	Not Hispa	nic or Latino	87.1%
Number of General Ho	ospitals		5	Basic:		1		can Indian	0.2%	Unknown:		0.8%
Number of Psychiatric	: Hospitals		1	Stand-By:		1	Asian	can malan	2.2%	Traur	ma Care Hos	pitals
Number of Rehabilitat	•		0	-,-				ian/ Pacific	0.1%		Adult	Pediatric
Number of Children's	•	Jospitals	0				Unkno		6.2%	Level 1:	1	0
Number of Children's	Specially Care i	Ιοσριταίο	U				UNKIIC	JWII.	0.2%	Level 2:	4	0
				<u>cility Utiliza</u>	tion Data by	Cat	egory of	<u>Service</u>				
	Authori CON Be		Beds	Peak			Inpatient	Observatio	Average n Length of	Average Daily	CON Occupancy	StaffBed Occupancy
Clinical Service	12/31/2		affed	Census	Admissions		Days	Days	Stay	Census	12/31/2010	Rate %
Medical/Surgical	8	319	693	646	41,673		171,794	10,724	4.4	500.0	61.1	72.2
0-14 Years					0		0					
15-44 Years					8,385		28,916					
45-64 Years					12,537		51,144					
65-74 Years					8,256		35,009					
75 Years +					12,495		56,725					
Pediatric		81	56	44	1,700		3,441	649	2.4	11.2	13.8	20.0
Intensive Care		85	80	80	5,561		22,313		4.0	61.4	72.3	76.8
Direct Admission		00	00	00	5,561		17,674		4.0	01.4	72.5	70.0
Transfers					0,001		4,639					
	- 4	107	407	400	0.000				0.0	CE 7	F4 7	F4 7
Obstetric/Gynecology	<b>y</b> 1	27	127	123	9,230		23,044		2.6	65.7	51.7	51.7
Maternity					8,633 597		21,251					
Clean Gynecology							1,793					
Neonatal		0	0	0	0		0		0.0	0.0	0.0	0.0
Long Term Care		88	88	88	584		18,851	0	32.3	51.6	58.7	58.7
Swing Beds					0		0		0.0	0.0		
Acute Mental Illness		59	61	60	2,206		14,249	0	6.5	39.0	66.2	64.0
Rehabilitation		25	25	25	381		5,428	0	14.2	14.9	59.5	59.5
Long Term Acute Car	е	0	0	0	0		0	0	14.2	0.0	0.0	0.0
Dedicated Observation	1	12						449				
Total Utilization	1,2	284			61,335		259,120	12,858	4.4	745.1	58.0	
			Inpat	ient and Ou	tpatients Se	rve	d by Payo	or Source				
	Medicare	Medica	aid	Other	Public Pri	vate	e Insuran	ce Chai	ity Care	Private P	ay	Totals
Inpatients	38.6%	13.			0.9%		40.5%		3.2%	3.0		
	23,692	8,40	60		578		24,872		1,976	1,82	24	61,402
	26.8%	11.1	1%		0.7%		57.1%	6	1.5%	2.8	3%	
Outpatients	280,899	115,8	59		7,537		597,938	3	15,473	29,17	74	1,046,880
		Inpatient a	nd Oı	ıtpatient Ne	t Revenue by	y Pa	yor Sour	ce (Fiscal Y	ear Data)	Charity Ca	ro Toi	al Charity
Inpatient	Medicare	Medicaid	0	ther Public	Private Ins	ura	nce P	rivate Pay	Totals	Expense	. •	Care
Revenue (\$) in	32.7%	10.2%		0.5%		51.	.2%	5.4%	100.0%		:	26.252
Millions	213.0	66.6		3.3			32.9	34.8	650.7	14	1.2 <b>Tot</b>	als:Charity
Outpatient												as % of Tota
Revenue (\$) in	11.3%	3.1%		0.4%		79	.8%	5.4%	100.0%		Ne	et Revenue
Millions	92.8	25.4		3.0		65	53.9	44.5	819.6	12	2.1	1.79%
Birth	ing Data			N	ewborn Nur	serv	/ Utilizati	on		Organ	Transplanta	tion
	_	Q 157					. <u></u>			_	opiuiita	
Number of Total Births Number of Live Births:		8,457 8,411			Patient Days Patient Days			15,097 3,346		Kidney: Heart:		0 0
Birthing Rooms:		0,411			Patient Days			3,346 4,696		пеап. Lung:		0
Labor Rooms:		7			rsery Patiento	dave	:	<b>23,139</b>		Heart/Lung	·	0
Delivery Rooms:		3		iotainu	ioory i alicill	Juys	,	23,133		Pancreas:	ı•	0
Labor-Delivery-Recove	ery Rooms:	32			Labora	tor	/ Studies			Liver:		0
Labor-Delivery-Recove	•	25		Inpatient St	·				33,187	Total:		0
C-Section Rooms:	., i ostpartum	10		Outpatient S				-	25,368	. o.u.		J
CSections Performed:		2,868		•	formed Unde	er Co	ontract		26,160			
		, -							·			

ILLINOIS HOSFITA	LODAIA	4 SOIVIIVIA	iiv i - Cair	tiiuai	Teal 201	· · · ·	oopitai i iai	g / 11 0 u	71.00		i age z
			<u>s</u>	Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	1,055	106	3,960	169	4,129	3.8	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	42	43	3,231	7,772	7,696	10,861	18,558	2.4	1.4
Gastroenterology	0	0	2	2	880	2,386	611	2,018	2,629	0.7	0.8
Neurology	0	0	0	0	968	771	2,962	1,659	4,621	3.1	2.2
OB/Gynecology	0	0	3	3	1,059	4,291	2,203	5,301	7,505	2.1	1.2
Oral/Maxillofacial	0	0	0	0	86	237	239	411	650	2.8	1.7
Ophthalmology	0	1	0	1	22	3,902	34	4,120	4,154	1.5	1.1
Orthopedic	0	0	2	2	3,098	5,657	8,620	10,256	18,876	2.8	1.8
Otolaryngology	0	0	1	1	178	3,238	356	3,987	4,343	2.0	1.2
Plastic Surgery	0	1	1	2	220	2,165	725	4,275	5,000	3.3	2.0
Podiatry	0	0	0	0	937	937	130	1,443	1,573	0.1	1.5
Thoracic	0	0	0	0	559	253	1,176	258	1,435	2.1	1.0
Urology	0	0	2	2	1,099	2,602	2,158	3,412	5,873	2.0	1.3
Totals	0	3	57	60	12,540	34,317	30,870	48,170	79,346	2.5	1.4
SURGICAL RECOVER	Y STATION	IS	Stage 1 F	Recover	y Stations		82	Stage 2 Rec	overy Stations		66
			Dedicate	d and N	lon-Dedicat	ed Procedur	e Room Uti	<u>Ization</u>			
		Procedur	e Rooms		<u>Surgi</u>	cal Cases		Surgical Hor	<u>urs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatien	t Outpatien	t Combined	Total	Inpatient	Outpatient	t Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	20	20	4,347	17,792	3,682	17,572	21,254	0.8	1.0
Laser Eye Procedures	0	0	1	1	0	92	0	124	124	0.0	1.3
Pain Management	0	1	2	3	46	3,394	40	2,275	2,315	0.9	0.7
Cystoscopy	0	1	0	1	0	334	0	303	303	0.0	0.0

Cystoscopy	0	1	0	1	0	334	0	303	303	0.0	0.9
<u>Cardia</u>	ac Catheterizatio	n Labs				9	Cardiac Ca	theterizatio	n Utilization		
Total Cath Labs (Dedi	icated+Nondedica	ted labs):		11		Total Cardiac	Cath Proce	dures:		6,486	
Cath Labs used for	Angiography proc	edures		1		Diagnos	stic Cathete	rizations (0-	14)	0	
Dedicated Diagnost	tic Catheterization	Labs		0		Diagnos	stic Cathete	rizations (15	+)	3,663	
Dedicated Intervent	tional Catheterizat	ion Labs		1		Interver	ntional Cath	eterizations	(0-14):	0	
Dedicated EP Cath	eterization Labs			2		Interver	ntional Cath	eterization (1	15+)	1,257	
						EP Cath	heterization	s (15+)		1,566	
Emergenc	y/Trauma Care						<u>Cardia</u>	c Surgery [	<u>Data</u>		
Certified for Trauma	Care			5		Total Ca	rdiac Surge	ry Cases:		480	
Operating Rooms De	edicated for Traum	na Care		2		Ped	diatric (0 - 1	4 Years):		0	
Number of Trauma V	/isits:		2,8	887		Adı	ult (15 Years	s and Older):		480	
Patients Admitted fro	om Trauma		2,4	106		Coronary	y Artery Byp	ass Grafts (	CABGs)		
Number of Emergen	cy(ER) Stations:			136		performe	ed of total C	ardiac Case	s:	330	
Persons Treated by I	Emergency Service	es:	194,0	91			0	Camilaa F	<b>\_</b> 4_		
Patients Admitted fro	om Emergency:		35,4	122				nt Service D	<u>vata</u>		
Total ED Visits (Eme	ergency+Trauma):		196,9	78		Total Outpatie	nt Visits			0	
,	, ,		•			Outpatient Vis	its at the Ho	ospital/ Cam	pus:	809,938	
						Outpatient Vis	its Offsite/o	ff campus		236,126	

Equipment Type	<u>Pie</u> Owned	eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	81	0	87,510	166,730	Lithotripsy	0	5	412
Nuclear Medicine	23	0	4,756	19,063	Linear Accelerator	8	0	33,761
Mammography	32	0	65	122,184	Image Guided Rad Therapy	0	0	502
Ultrasound	51	0	16,463	78,209	Intensity Modulated Rad Thera	ap 0	0	2,357
Diagnostic Angiography	7	0			High Dose Brachytherapy	1	2	105
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	4	2	93	4,735	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	24	1	42,776	120,710	Cyber knife	0	0	0
Magnetic Resonance Imaging	19	0	8,736	33,678				

ILLINOIS HOSPI	TALS DATA S	SUMMARY -	Calendar	Year 2010	Hos	pital Planning	Area A-	10	P	age 1
Number of Hospitals:		4	<u>Emerge</u>	ncy Services	. <u>J</u>	Patients by Ra	ace	<u>Patier</u>	nts by Ethn	icity
Number of Critical Ac	cess Hospitals:	1	Clas	sifications	White		91.6%	Hispanic or	Latino:	6.5%
Number of Long-Term	n Acute Care Hosp	oitals: 0	Comprehe	ensive:	2 Black		1.1%	Not Hispan	ic or Latino	93.2%
Number of General H	ospitals	4	Basic:		1 Ameri	can Indian	0.1%	Unknown:		0.3%
Number of Psychiatric	Hospitals	0	Stand-By:		1 Asian		0.7%	<u>Traum</u>	a Care Hos	
Number of Rehabilitat	tion Hospitals	0			Hawai	ian/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care Ho	ospitals 0			Unkno	own:	6.5%	Level 1: Level 2:	0 2	0 0
_		<u> </u>	acility Utiliza	tion Data by	Category of	Service				
	Authorize						Average	Average	CON	StaffBed
Clinical Service	CON Bed 12/31/201			Admissions	Inpatient Days	Observation Days	Length of Stay	Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical	20		195	13,344	49,254	5,624	4.1	150.4	73.0	73.7
0-14 Years				281	488					
15-44 Years				2,326	6,337	•				
45-64 Years				4,350	15,704					
65-74 Years				2,273	9,052					
75 Years +				4,114	17,673					
Pediatric		0 0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care	3	3 33	33	1,722	9,465	52	5.5	26.1	79.0	79.0
Direct Admission Transfers				1,722	5,354 4,111					
Obstetric/Gynecolog	y 3	3 29	29	2,121	5,119	386	2.6	15.1	45.7	52.0
Maternity Clean Gynecology	,			1,981 140	<i>4,</i> 833 286					
Neonatal		0 0	0	0	0		0.0	0.0	0.0	0.0
Long Term Care	8		73	839	16,960	0	20.2	46.5	54.7	63.7
Swing Beds				0	0		0.0	0.0	0	00.7
Acute Mental Illness	3	6 24	24	1,125	7,317	0	6.5	20.0	55.7	83.5
Rehabilitation		5 15	15	286	3,598		12.6	9.9	65.7	65.7
Long Term Acute Car		0 0	0	0	0,590		12.6	0.0	0.0	0.0
Dedicated Observation		3	0	0	0	1,619	12.0	0.0	0.0	0.0
Total Utilization	40			19,437	91.713	•	5.1	272.3	66.7	
Total othization	40		atient and Ou	Itpatients Ser	- , -	,	0.1	272.0	00.1	
	Medicare	Medicaid		•	rate Insuran		y Care	Private Pa	y	Totals
Inpatients	44.1%	11.9%		0.8%	35.4%	,	4.1%	3.7%	6	
inpatients	8,562	2,314		158	6,884		792	727	,	19,437
	28.5%	13.1%		1.0%	52.19	6	1.4%	3.9%	6	
Outpatients	78,448	36,157		2,693	143,479	)	3,823	10,830		275,430
	<u> </u>	npatient and (	Outpatient Ne	t Revenue by	Payor Sour	ce (Fiscal Yea	ar Data)	Charity Care	a Tot	al Charity
Inpatient	Medicare	Medicaid	Other Public	Private Inst	ırance P	rivate Pay	Totals	Expense		Care
Revenue (\$) in	29.4%	9.6%	0.4%		47.8%	12.8%	100.0%		(	6.1564
Millions	50.6	16.6	0.6		82.3	22.0	172.1	3.9		als:Charity
Outpatient	17.6%	3.6%	0.4%		69.8%	8.7%	100.0%			as % of Tota et Revenue
Revenue (\$) in Millions	42.2	8.7	0.9		167.5	20.8	240.1	2.3		1.49%
Birth	ning Data		N	lewborn Nurs	erv Utilizati	on		Organ T	ransplanta	tion
Number of Total Births	<del>_</del>	1,846	_	Patient Days		3,384		Kidney:		0
Number of Live Births:		1,840		Patient Days		189		Heart:		0
Birthing Rooms:		0		Patient Day		1,036		Lung:		0
Labor Rooms:		0	Total Nu	rsery Patientd	ays	4,609		Heart/Lung:		0
Delivery Rooms:		0			<u></u>			Pancreas:		0
Labor-Delivery-Recove	•	4		· ·	ory Studies			Liver:		0
Labor-Delivery-Recove	ery-Postpartum	6	Inpatient St				,657	Total:		0
C-Section Rooms: CSections Performed:		2 538	Outpatient Studies Pe	Studies rformed Undei	Contract		,605 ,400			
Coccions i chomieu.		550	Cidales I E	omica onder	Johnadi	3	, 100			

ILLINGIO HOGI HA			uti oui	01144	i cai zu i	•					· ugo <u>-</u>
			<u> </u>	Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	1	0	0	1	450	133	1,641	202	1,843	3.6	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	535	1,627	1,169	2,253	3,422	2.2	1.4
Gastroenterology	0	0	0	0	987	1,048	2,107	1,503	3,610	2.1	1.4
Neurology	0	0	0	0	58	372	149	534	683	2.6	1.4
OB/Gynecology	0	0	0	0	389	999	921	1,235	2,156	2.4	1.2
Oral/Maxillofacial	0	0	0	0	6	64	9	95	104	1.5	1.5
Ophthalmology	0	0	0	0	3	1,363	20	1,317	1,337	6.7	1.0
Orthopedic	0	0	0	0	1,345	2,874	3,446	5,185	8,631	2.6	1.8
Otolaryngology	0	0	0	0	28	1,064	47	1,504	1,551	1.7	1.4
Plastic Surgery	0	0	0	0	10	24	32	74	106	3.2	3.1
Podiatry	0	0	0	0	328	328	77	628	705	0.2	1.9
Thoracic	0	0	0	0	92	75	213	102	315	2.3	1.4
Urology	0	0	0	0	163	747	276	932	1,208	1.7	1.2
Totals	1	0	16	17	4,096	10,718	10,107	15,564	25,671	2.5	1.5
SURGICAL RECOVERY	Y STATION	IS	Stage 1 I	Recover	y Stations		20	Stage 2 Rec	covery Stations	;	39
			Dedicate	d and N	on-Dedicat	ed Procedur	e Room Ut	<u>ilzation</u>			
		Procedu	e Rooms		<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatien	t Outpatier	t Combined	d Total	Inpatient	Outpatien	t Inpatier	nt Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	8	8	1,831	7,202	1,475	5,135	6,610	0.8	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	45	762	61	1,564	1,625	1.4	2.1
Cystoscopy	0	0	0	0	0	0	0	0	. 0	0.0	0.0

U	U	4	4	45	702	01	1,504	1,023	1.4	۷.۱
0	0	0	0	0	0	0	0	0	0.0	0.0
Catheterizatio	n Labs					Cardiac Ca	atheterizatio	n Utilization		
ed+Nondedica	ated labs):		3		Total Cardiac	Cath Proce	edures:		2,017	
giography prod	cedures		2		Diagno	stic Cathete	erizations (0-	14)	0	
Catheterization	Labs		0		Diagno	stic Cathete	erizations (15	5+)	1,407	
al Catheterizat	tion Labs		0		Interve	ntional Cath	neterizations	(0-14):	0	
rization Labs			0		Interve	ntional Cath	neterization (	15+)	556	
					EP Cat	theterization	ns (15+)		54	
rauma Care						<u>Cardi</u>	ac Surgery	<u>Data</u>		
re			2		Total Ca	ardiac Surg	ery Cases:		146	
ated for Traun	na Care		2		Pe	diatric (0 - 1	14 Years):		0	
s:		17,2	95		Ad	ult (15 Year	rs and Older)	):	146	
Trauma		1,1	50		Coronar	y Artery By	pass Grafts	(CABGs)		
ER) Stations:			41		perform	ed of total (	Cardiac Case	es:	107	
ergency Service	ces:	54,3	85			0		D-4-		
Emergency:		9,9	39				ent Service i	<u>Jata</u>		
ncy+Trauma):		71,6	80		•				0	
,		•			•		•	ipus:	514,385	
					Outpatient Vis	sits Offsite/o	off campus		64,477	
	O Catheterization ed+Nondedical giography product the terization al Catheterization al Catheterization Labs  rauma Care ele ated for Traum s: Trauma ER) Stations: ergency Service Emergency:	0 0  Catheterization Labs ed+Nondedicated labs): giography procedures Catheterization Labs al Catheterization Labs rization Labs rauma Care ee ated for Trauma Care s: Grauma ER) Stations: ergency Services:	0 0 0  Catheterization Labs ed+Nondedicated labs): giography procedures Catheterization Labs al Catheterization Labs rization Labs rauma Care ee ated for Trauma Care s: 17,2 Trauma 1,1 ER) Stations: ergency Services: 54,3 Emergency: 9,9	Q       0       0       0         Catheterization Labs       ed+Nondedicated labs):       3         giography procedures       2         Catheterization Labs       0         al Catheterization Labs       0         rization Labs       0         rauma Care       2         ated for Trauma Care       2         s:       17,295         Trauma       1,150         ER) Stations:       41         ergency Services:       54,385         Emergency:       9,939	0 0 0 0 0 0 0  Catheterization Labs ed+Nondedicated labs): 3 giography procedures 2 Catheterization Labs 0 cal Catheterization Labs 0 cization Labs 0 cization Labs 0 cization Labs 1 cization	O         O         O         O         O           Catheterization Labs         ed+Nondedicated labs):         3         Total Cardiace           giography procedures         2         Diagno           Catheterization Labs         0         Interve           cat Catheterization Labs         0         Interve           cization Labs         0         Interve           cization Labs         0         Interve           cization Labs         0         Interve           EP Cat         2         Total Ca           rauma Care         2         Pe           s:         17,295         Ad           frauma         1,150         Coronar           eR) Stations:         41         perform           ergency Services:         54,385         Emergency:         9,939           ncy+Trauma):         71,680         Total Outpatie           Outpatient Vis         Outpatient Vis	Catheterization Labs ed+Nondedicated labs): Gardiac Catheterization Labs ed+Nondedicated labs): Gatheterization Labs Ed+Nondedicated labs): Gatheterization Labs Ediography procedures Catheterization Labs Ediography procedures Ediography proce	Catheterization Labs ed+Nondedicated labs): Gradiac Catheterization Catheterization Labs ed+Nondedicated labs): Gradiac Catheterization Catheterization Labs Gradiac Catheterization Catheterization Labs Gradiac Catheterization Catheterization Labs Gradiac Catheterizations	Catheterization Labs ed+Nondedicated labs): Gatheterization (0-14) Ed+Nondedicated labs): Gatheterization (15+) Ed-Nondedicated labs): Gatheterization Labs Ed-Nondedicated labs): Gatheterization (0-14) Ed-Nondedicated labs): Gatheterization (15+) Ed-Nondedicated labs): Gatheterization (0-14) Ed-Nondedicated labs): Gatheterization (0-14) Ed-Nondedicated labs): Gatheterization (15+) Ed-Nondedicated labs): Gatheterization (0-14) Ed-Nondedicated labs): Gatheterization (15+) E	Catheterization Labs         Cardiac Catheterization Utilization           ed+Nondedicated labs):         3         Total Cardiac Cath Procedures:         2,017           giography procedures         2         Diagnostic Catheterizations (0-14)         0           Catheterization Labs         0         Diagnostic Catheterizations (15+)         1,407           al Catheterization Labs         0         Interventional Catheterizations (0-14):         0           al Catheterization Labs         0         Interventional Catheterizations (0-14):         0           al Catheterization Labs         0         Interventional Catheterizations (0-14):         0           bization Labs         0         Interventional Catheterizations (0-14):         0           catheterization Labs         0         Interventional Catheterizations (0-14):         0           bization Labs         0         Interventional Catheterizations (0-14):         0           catheterization Labs         0         Interventional Catheterizations (0-14):

Equipment Type	<u>Pie</u> Owned	eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		eces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	37	0	25,482	56,039	Lithotripsy	0	1	66
Nuclear Medicine	7	0	1,644	4,656	Linear Accelerator	2	0	7,946
Mammography	6	0	60	37,557	Image Guided Rad Therapy	0	0	2,493
Ultrasound	16	0	9,433	26,182	Intensity Modulated Rad Thera	ap 0	0	887
Diagnostic Angiography	4	0			High Dose Brachytherapy	1	0	183
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	0	10	373	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	9	0	12,310	32,203	Cyber knife	0	0	0
Magnetic Resonance Imaging	6	0	2,082	9,771				

ILLINOIS HOSP	ITALS DATA	SUMMARY	- Calendar	Year 2010		Hosp	oital Planning	Area A-	11	Pa	age 1
Number of Hospitals:			2 Emerge	ency Services	3	P	atients by Ra	ice	Patie	nts by Ethn	icity
Number of Critical Ac				ssifications	_	White	ationic by ite	82.4%	Hispanic o		 17.1%
Number of Long-Terr	•	spitals:	0 Compreh	ensive:	2	Black		6.2%	Not Hispar	ic or Latino	82.6%
Number of General H	lospitals	•	1 Basic:	onorvo.	0		an Indian	0.2%	Unknown:		0.3%
Number of Psychiatri	•		0 Stand-By	:	0	Asian	an mulan	2.0%	Traum	na Care Hos	pitals
Number of Rehabilita	•		0				an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	•		0			Unkno		9.3%	Level 1:	0	0
- Trumber of Officients	opecially oale	Поэрнаю				OTIKITO	WII.	9.570	Level 2:	2	0
			Facility Utiliz	ation Data by	Cate	egory of S	<u>Service</u>				
	Author CON B					Inpatient	Observation	Average	Average Daily	CON Occupancy	StaffBed
Clinical Service	12/31/2			Admissions		Days	Days	Stay	Census	12/31/2010	Occupancy Rate %
Medical/Surgical	2	288 28	88 222	13,749		61,120	8,559	5.1	190.9	66.3	66.3
0-14 Years				55		120					
15-44 Years				2,300		8,182					
45-64 Years				4,129		17,513					
65-74 Years				2,676		12,491					
75 Years +				4,589		22,814					
Pediatric		8	8 8	561		1,393	200	2.8	4.4	54.6	54.6
Intensive Care			5 44	2,082		9,398	13	4.5	25.8	57.3	57.3
Direct Admission				2,082		5,936					
Transfers						3,462					
Obstetric/Gynecolog	IV	28 2	28 28	3,096		7,153	0	2.3	19.6	70.0	70.0
Maternity	ıy	20 2	.0 20	3,096		7,153	O	2.5	19.0	70.0	70.0
Clean Gynecology	/			0		0					
Neonatal	<u> </u>	0	0 0	0		0	0	0.0	0.0	0.0	0.0
				0		0					
Long Term Care		U	0 0				0	0.0	0.0	0.0	0.0
Swing Beds				0		0		0.0	0.0		
Acute Mental Illness			30 27	1,208		6,163	0	5.1	16.9	56.3	56.3
Rehabilitation			34 34	1,083		10,654	0	9.8	29.2	85.9	85.9
Long Term Acute Ca	re		0 0	0		0	0	9.8	0.0	0.0	0.0
Dedicated Observatio	n	0					0				
Total Utilization	4	433		21,779		95,881	8,772	4.8	286.7	66.2	
		<u>lr</u>	patient and O	utpatients Se	rved	by Payo	r Source				
	Medicare	Medicaio			vate	Insurand			Private Pa	-	Totals
Inpatients	43.3%	17.5%		0.1%		34.3%		2.5%	2.2° 48;		24 770
	9,435	3,809		23		7,475		554			21,779
Outpatients	23.3%	18.7%		0.2%		50.1%		1.0%	6.79		
Garpanomo	76,776	61,595		497		164,620		3,304	22,08	7	328,879
		-	d Outpatient N				-	-	Charity Car	e Tot	al Charity
Inpatient	Medicare	Medicaid	Other Public	Private Ins	uran	ice Pr	rivate Pay	Totals	Expense		Care
Revenue (\$) in	42.8%	14.5%	0.1%		38.8	8%	3.8%	100.0%		8	3.4762
Millions	76.9	26.1	0.2		6	9.6	6.7	179.5	5.		als:Charity
Outpatient	00.007	44.00/	0.004		F ^ ^	20/	0.007	400.007			as % of Total t Revenue
Revenue (\$) in	23.6%	11.9%	0.2%		56.3		8.0%	100.0%	2.		
Millions	44.6	22.6	0.3	1	100	6.3	15.1	189.0	۷.	5	2.30%
<u>Birtl</u>	hing Data			Newborn Nur	sery	Utilizatio	<u>on</u>		Organ 7	<u> ransplanta</u>	<u>tion</u>
Number of Total Births	S	2,992	Level 1	Patient Days			5,541		Kidney:		0
Number of Live Births	:	2,950	Level 2	Patient Days			2,915		Heart:		0
Birthing Rooms:		0	Level 2	+ Patient Day			0		Lung:		0
Labor Rooms:		0	Total N	ursery Patiento	days		8,456		Heart/Lung:		0
Delivery Rooms:		0		_					Pancreas:		0
Labor-Delivery-Recove	•	10		·	tory	<u>Studies</u>			Liver:		0
Labor-Delivery-Recove	ery-Postpartum	0	Inpatient S					,098	Total:		0
C-Section Rooms:		2	Outpatient		_	_		,627			
CSections Performed:		880	Studies Pe	erformed Unde	r Co	ntract	80	,312			

ILLINOID HOOF HAD			<b>C</b> u.	011GG	I Cai Zu i	•	•				. ugo z
			<u> </u>	Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	288	42	1,563	109	1,672	5.4	2.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	22	22	1,995	2,083	3,841	2,561	6,402	1.9	1.2
Gastroenterology	0	0	2	2	1,659	3,132	1,396	2,487	3,883	0.8	8.0
Neurology	0	0	0	0	150	19	503	33	536	3.4	1.7
OB/Gynecology	0	0	0	0	460	953	937	787	1,724	2.0	8.0
Oral/Maxillofacial	0	0	0	0	5	2	7	2	9	1.4	1.0
Ophthalmology	0	0	0	0	1	1,348	1	1,012	1,013	1.0	8.0
Orthopedic	0	0	0	0	1,231	1,455	2,933	2,024	4,957	2.4	1.4
Otolaryngology	0	0	0	0	89	513	169	860	1,029	1.9	1.7
Plastic Surgery	0	0	0	0	88	230	204	382	586	2.3	1.7
Podiatry	0	0	0	0	135	135	32	189	221	0.2	1.4
Thoracic	0	0	0	0	256	49	741	48	789	2.9	1.0
Urology	0	0	0	0	392	1,803	615	1,426	2,041	1.6	0.8
Totals	0	0	26	26	6,635	11,764	12,942	11,920	24,862	2.0	1.0
SURGICAL RECOVERY	STATION	S	Stage 1 I	Recovery	y Stations		28	Stage 2 Rec	overy Stations	;	35
			Dedicate	d and N	on-Dedicat	ed Procedur	e Room Ut	<u>ilzation</u>			
		Procedu	re Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>urs</u>	Hours	per Case
Procedure Type	Inpatient	t Outpatie	nt Combined	d Total	Inpatient	Outpatient	Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cvstoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

i ani management	U	U	U	U	U	U	U	U	U	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Cardiac (	Catheterizatio	n Labs				9	Cardiac Cat	heterization U	<u>Itilization</u>		
Total Cath Labs (Dedicat	ed+Nondedica	ated labs):		10		Total Cardiac	Cath Proced	ures:		3,720	
Cath Labs used for Ang	giography prod	cedures		5		Diagnos	stic Catheteri	zations (0-14)		0	
Dedicated Diagnostic (	Catheterization	Labs		1		Diagnos	stic Catheteri	zations (15+)		1,889	
Dedicated Interventiona	al Catheterizat	tion Labs		2		Interven	ntional Cathe	terizations (0-	14):	0	
Dedicated EP Catheter	rization Labs			1		Interven	ntional Cathe	terization (15+	)	1,099	
						EP Cath	neterizations	(15+)		732	
Emergency/T	rauma Care						Cardiac	Surgery Data	<u>a</u>		
Certified for Trauma Car	re			2		Total Ca	rdiac Surger	y Cases:		199	
Operating Rooms Dedic	ated for Traun	na Care		1		Ped	diatric (0 - 14	Years):		0	
Number of Trauma Visit	s:		1,1	62		Adu	ult (15 Years	and Older):		199	
Patients Admitted from 7	Trauma		9	01		Coronary	Artery Bypa	ass Grafts (CA	BGs)		
Number of Emergency(E	ER) Stations:			47		performe	ed of total Ca	rdiac Cases:		146	
Persons Treated by Em	ergency Service	ces:	75,0	81			O	4 Camilaa Dati	_		
Patients Admitted from I	Emergency:		11,5	43				t Service Data	1		
Total ED Visits (Emerge	ency+Trauma):		76,2	43		Total Outpatie				0	
, 0	,		,			Outpatient Vis	its at the Hos	spital/ Campus	S:	332,380	
						<b>Outpatient Visi</b>	its Offsite/off	campus		148,866	

Equipment Type	<u>Pie</u> Owned	eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	41	0	33,380	70,868	Lithotripsy	0	2	384
Nuclear Medicine	7	0	2,766	7,848	Linear Accelerator	3	0	6,413
Mammography	9	0	35	24,337	Image Guided Rad Therapy	0	0	1,672
Ultrasound	14	0	7,650	27,233	Intensity Modulated Rad Thera	ap 0	0	1,876
Diagnostic Angiography	4	0			High Dose Brachytherapy	1	0	45
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	4	428	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	8	0	14,174	40,145	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	0	2,725	6,885				

ILLINOIS HOSP	ITALS DATA	SUMMARY	′ - Cale	ndar	Year 2010		Hosp	ital Planning	Area A-	12	Pa	age 1
Number of Hospitals:			3 <b>E</b>	merge	ncy Services	_	Р	atients by Ra	ice	<u>Patie</u>	ents by Ethn	icity
Number of Critical Ac	cess Hospitals:		0	Clas	sifications	_	White		81.6%	Hispanic o	or Latino:	17.2%
Number of Long-Tern	n Acute Care Ho	spitals:	0 Cor	mprehe	ensive:	3	Black		7.8%	•	nic or Latino	82.0%
Number of General H	ospitals		2 Bas	sic:		0	Americ	an Indian	0.2%	Unknown:		0.8%
Number of Psychiatric	c Hospitals		0 Sta	and-By:		0	Asian		1.3%	<u>Trauı</u>	na Care Hos	pitals
Number of Rehabilita	tion Hospitals		0				Hawaiia	an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care H	lospitals	0				Unknov	wn:	9.1%	Level 1:	0	0
										Level 2:	3	0
			<u>Facility</u>	<u>Utiliza</u>	tion Data by	Cate	egory of S	<u>Service</u>				
	Authori CON Be			Peak			Inpatient	Observation	Average	Average Daily	CON Occupancy	StaffBed Occupancy
Clinical Service	12/31/20			ensus	Admissions		Days	Days	Stay	Census	12/31/2010	Rate %
Medical/Surgical	3	93 3	59	303	17,909		73,304	10,839	4.7	230.5	58.7	64.2
0-14 Years					397		970					
15-44 Years					3,200		10,867					
45-64 Years					5,597		22,519					
65-74 Years					3,101		13,579					
75 Years +					5,614		25,369					
Pediatric			16	8	272		679	412	4.0	3.0	18.7	18.7
Intensive Care		58	58	53	2,982		12,716	221	4.3	35.4	61.1	61.1
Direct Admission					2,982		9,449					
Transfers							3,267					
Obstetric/Gynecolog	У	62	52	62	6,169		13,109	709	2.2	37.9	61.1	61.1
Maternity Clean Gynecology	,				6,048 121		12,778 331					
-	,	0	0	0					7.4	0.5	70.4	70.4
Neonatal		9	9	9	334		2,369	0	7.1	6.5	72.1	72.1
Long Term Care		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Swing Beds					0		0		0.0	0.0		
Acute Mental Illness		95	72	67	2,568		16,699	0	6.5	45.8	48.2	63.5
Rehabilitation		18	18	14	285		3,275	0	11.5	9.0	49.8	49.8
Long Term Acute Ca	re	0	0	0	0		0	0	11.5	0.0	0.0	0.0
Dedicated Observation	n	0						0				
Total Utilization	6	51			30,519		122,151	12,181	4.4	368.0	56.5	
		<u>l</u> 1	npatient a	<u>and Οι</u>	<u>itpatients Ser</u>	ved	by Payor	Source				
	Medicare	Medicai	d	Other	Public Priv	/ate	Insuranc	e Charit	y Care	Private P	ay	Totals
Inpatients	37.7%	17.39			0.2%		40.1%		2.8%	2.0		
	11,496	5,273	3		72		12,224		844	61	0	30,519
Outpatients	22.4%	19.7%			0.2%		48.4%		1.6%	7.8		
Outpatients	90,594	79,645	5		1,002		196,289		6,342	31,41	2	405,284
		Inpatient and	d Outpati	ient Ne	t Revenue by	<u>Pa</u>	yor Sourc	e (Fiscal Yea	ar Data)	Charity Ca	re Tot	al Charity
Inpatient	Medicare	Medicaid	Other I	Public	Private Inst	urar	ice Pr	ivate Pay	Totals	Expense		Care
Revenue (\$) in	32.4%	19.1%		0.5%		45.	7%	2.3%	100.0%			15.85
Millions	84.1	49.7		1.2		11	8.7	6.0	259.5	9		als:Charity
Outpatient	19.1%	9.2%		0.3%		66.2	2%	5.2%	100.0%			as % of Total et Revenue
Revenue (\$) in Millions	69.0	33.2		1.2		23		18.6	361.8	6	5.7	2.55%
												2.0070
<u>Birtl</u>	ning Data			<u> </u>	lewborn Nurs	ery	Utilizatio	<u>n</u>		<u>Organ</u>	<u>Transplanta</u>	<u>tion</u>
Number of Total Births	5	5,802			Patient Days			10,578		Kidney:		0
Number of Live Births:		5,781			Patient Days			3,614		Heart:		0
Birthing Rooms:		0			Patient Day	0		2,100		Lung:		0
Labor Rooms: Delivery Rooms:		0 0	I	otai Nu	rsery Patientd	ays		16,292		Heart/Lung Pancreas:		0 0
Labor-Delivery-Recove	erv Rooms	18			<u>La</u> borat	torv	Studies			Liver:		0
Labor-Delivery-Recove	•	16	Inpa	atient St	· ·			724	,197	Total:		0
C-Section Rooms:	,	6			Studies				,489	121		-
CSections Performed:		2,030	Stud	dies Pe	rformed Under	r Co	ntract	79	,282			

ILLINOIS HOSPITA	LS DAIA	SUMMA	RY - Cale	endar	Year 201	<u>U                                    </u>	105pilai Fiai	illing Area	A-12		Page 2
			<u>s</u>	urgery	and Opera	ting Room L	<u>Jtilization</u>				
Surgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical H	<u>ours</u>	Hours p	oer Case
	Inpatient	Outpatient (	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatien
Cardiovascular	2	0	2	4	597	104	2,719	180	2,899	4.6	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	22	22	2,505	3,777	5,841	5,937	11,778	2.3	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	485	283	1,971	913	2,884	4.1	3.2
OB/Gynecology	0	0	1	1	773	1,841	2,045	2,835	4,880	2.6	1.5
Oral/Maxillofacial	0	0	0	0	30	36	85	57	142	2.8	1.6
Ophthalmology	0	0	0	0	11	680	19	730	749	1.7	1.1
Orthopedic	0	0	3	3	2,140	1,664	5,596	3,333	8,929	2.6	2.0
Otolaryngology	0	0	0	0	197	1,441	361	1,775	2,136	1.8	1.2
Plastic Surgery	0	0	0	0	55	319	235	633	868	4.3	2.0
Podiatry	0	0	0	0	39	39	44	81	125	1.1	2.1
Thoracic	0	0	0	0	105	18	306	33	339	2.9	1.8
Urology	0	0	2	2	445	723	955	1,054	2,009	2.1	1.5
Totals	2	0	31	33	7,375	10,925	20,177	17,561	37,738	2.7	1.6
SURGICAL RECOVER	Y STATION	S	Stage 1 F	Recovery	y Stations		35	Stage 2 Rec	covery Stations	(	60
			Dedicated	d and N	on-Dedicat	ed Procedu	re Room Uti	<u>lzation</u>			
		Procedure	e Rooms		<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	t Outpatient	Combined	Total	Inpatient	Outpatien	nt Inpatien	t Outpatient	Total Hours	Inpatient	Outpatie
Gastrointestinal	0	3	6	9	2,172	6,049	2,387	4,686	7,073	1.1	0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0
Pain Management	0	1	1	2	22	2,534	25	1,711	1,736	1.1	0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.
<u>Cardiac (</u> Tatal Cath Laba (Dadiact	<u>Catheteriza</u>			•		Tatal O-	Cardiac		tion Utilization	1	

Cystoscopy 0	0	0	0	0	0	0	0	0	0.0	0.0
Cardiac Catheterization	on Labs				9	Cardiac Cat	heterization	<u>Utilization</u>		
Total Cath Labs (Dedicated+Nondedic	ated labs):		8		<b>Total Cardiac</b>	Cath Proced	ures:		3,393	
Cath Labs used for Angiography pro	cedures		4		Diagnos	stic Catheter	zations (0-14	<b>l</b> )	0	
Dedicated Diagnostic Catheterization	n Labs		0		Diagnos	stic Catheter	zations (15+	)	2,165	
Dedicated Interventional Catheteriza	ation Labs		0		Interver	ntional Cathe	terizations (0	-14):	0	
Dedicated EP Catheterization Labs			0		Interver	ntional Cathe	terization (15	i+)	625	
					EP Cath	neterizations	(15+)		603	
Emergency/Trauma Care						Cardia	Surgery Da	<u>ıta</u>		
Certified for Trauma Care			3		Total Ca	rdiac Surger	y Cases:		301	
Operating Rooms Dedicated for Traus	ma Care		2		Ped	diatric (0 - 14	Years):		0	
Number of Trauma Visits:		11,9	965		Adı	ult (15 Years	and Older):		301	
Patients Admitted from Trauma		1,4	132		Coronary	y Artery Bypa	ass Grafts (C	ABGs)		
Number of Emergency(ER) Stations:			83		performe	:	279			
Persons Treated by Emergency Servi	ices:	131,1	09			4-				
Patients Admitted from Emergency:		12,5	666		Outpatient Service Data		<u>ıta</u>			
Total ED Visits (Emergency+Trauma)	):	143,0	74		Total Outpatie	nt Visits			0	
, s <b>3</b> s s, s s s,		-,-			Outpatient Vis	its at the Ho	spital/ Campi	us:	597,375	
					Outpatient Vis	its Offsite/of	campus		17,372	

Equipment Type		eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	24	0	36,556	85,312	Lithotripsy	0	1	20
Nuclear Medicine	6	0	2,267	7,140	Linear Accelerator	1	0	8,740
Mammography	9	1	26	22,663	Image Guided Rad Therapy	0	0	2,844
Ultrasound	26	0	11,470	48,855	Intensity Modulated Rad Thera	ap 0	0	1,618
Diagnostic Angiography	5	0			High Dose Brachytherapy	1	0	314
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	5	225	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	7	0	16,628	53,536	Cyber knife	0	0	0
Magnetic Resonance Imaging	6	0	1,924	12,384				

ILLINGIO I I GOI	IIALS DAIA	SUMMAN	- Calendar	Teal 2010	1103	pital Planning	Alea A-	13	Pa	age 1
Number of Hospitals:				ency Services	<u> </u>	Patients by Ra	ce		ents by Ethni	icity
Number of Critical Ad	cess Hospitals:		0 Clas	ssifications	White	-	— 79.4%	Hispanic c	r Latino:	9.7%
Number of Long-Terr	n Acute Care Ho	spitals:	0 Compreh	ensive:	4 Black		13.4%	•	nic or Latino	87.8%
Number of General H	lospitals		4 Basic:		0 Americ	can Indian	0.0%	Unknown:		2.5%
Number of Psychiatri	c Hospitals		0 Stand-By		0 Asian		0.8%	<u>Traur</u>	<u>na Care Hos</u>	pitals
Number of Rehabilita	tion Hospitals		0		Hawai	ian/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care I	Hospitals	0		Unkno	wn:	6.3%	Level 1:	0	0
								Level 2:	4	0
	Authori	and Dook D	Facility Utiliz	ation Data by	Category of	<u>Service</u>	A.,	Avanama	CON	StaffBed
Clinical Service	CON Be 12/31/2	eds Setup	and Peak	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical	6	62	1 553	33,541	139,604	20,586	4.8	438.9	64.2	70.7
0-14 Years				115	299					
15-44 Years				7,145	26,485					
45-64 Years				10,223	41,284					
65-74 Years				5,742	24,895					
75 Years +				10,316	46,641					
Pediatric		26 3	8 27	1,015	2,566	1,163	3.7	10.2	39.3	26.9
Intensive Care		94 8	8 87	5,870	22,172	221	3.8	61.4	65.3	69.7
Direct Admission Transfers				5,870	16,010 6,162					
		91 8	3 81	F 665	-	535	2.5	20.0	42.6	46.7
Obstetric/Gynecolog  Maternity	ıy	91 8	3 81	5,665 <i>5</i> ,303	13,625 <i>12,824</i>		2.5	38.8	42.6	46.7
Clean Gynecolog	/			362	801					
Neonatal		0	0 0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care			0 0	0	0		0.0	0.0	0.0	0.0
Swing Beds			<u> </u>	0	0		0.0	0.0		
Acute Mental Illness		51 4	5 45	2,123	13,084	0	6.2	35.8	70.3	79.7
Rehabilitation		47 4	9 47	934	10,725	0	11.5	29.4	62.5	60.0
Long Term Acute Ca	re	0	0 0	0	0	0	11.5	0.0	0.0	0.0
Dedicated Observation		0				0				
Total Utilization	g	93		49,148	201,776	22,505	4.6	614.5	61.9	
			nationt and O	utnationts So	rved by Payo	r Source				
		In	patient and o	utpatients oc				Drivete D		Totals
	Medicare	<u>Ir</u> Medicaid	•	-	vate Insuran	ce Charit	/ Care	Private Pa	<i>ay</i>	IUlais
Inpatients	Medicare 45.6%	_	othe	-			<b>y Care</b> 4.1%	Private Pa 2.6	•	Totals
Inpatients		Medicaid	I Othe	r Public Pri	vate Insuran				%	49,148
•	45.6%	<b>Medicaio</b> 15.6%	i Othe	r Public Pri 0.7%	vate Insurano 31.4%		4.1%	2.6	% 66	
Inpatients Outpatients	45.6% 22,430	<b>Medicaio</b> 15.6% 7,655	d Othe	or <b>Public Pri</b> 0.7% 357	vate Insurance 31.4% 15,411	, , , , , , , , , , , , , , , , , , ,	4.1% 2,009	2.6 1,28	% 66 7%	
•	45.6% 22,430 24.9% 153,732	Medicaid 15.6% 7,655 19.1% 118,340 Inpatient and	Outpatient N	0.7% 357 0.6% 3,420 et Revenue by	31.4% 15,411 48.8% 301,625 <b>/ Payor Sour</b>	5 1 ce (Fiscal Yea	4.1% 2,009 1.9% 1,903	2.6 1,28 4.7	% 66 % 60 <b>Tota</b>	49,148 618,370
•	45.6% 22,430 24.9%	<b>Medicaio</b> 15.6% 7,655 19.1% 118,340	d Othe	0.7% 357 0.6% 3,420 et Revenue by	31.4% 15,411 48.8% 301,625 <b>/ Payor Sour</b>	6 1	4.1% 2,009 1.9% 1,903	2.6 1,28 4.7 29,35	% 66 % 70ta	49,148 618,370 al Charity Care
Outpatients Inpatient Revenue (\$) in	45.6% 22,430 24.9% 153,732 <b>Medicare</b> 42.2%	Medicaid 15.6% 7,655 19.1% 118,340 Inpatient and Medicaid 13.6%	Outpatient N Other Public 0.3%	0.7% 357 0.6% 3,420 et Revenue by	31.4% 15,411 48.8% 301,625 <b>/ Payor Sour</b> <b>urance P</b> 37.0%	1 ce (Fiscal Yearivate Pay 6.9%	4.1% 2,009 1.9% 1,903 Ir Data) Totals 100.0%	2.6 1,28 4.7 29,35 Charity Can Expense	% 166	49,148 618,370
Outpatients Inpatient Revenue (\$) in Millions	45.6% 22,430 24.9% 153,732 <b>Medicare</b>	Medicaid  15.6% 7,655  19.1% 118,340  Inpatient and Medicaid	Outpatient N	0.7% 357 0.6% 3,420 et Revenue by	31.4% 15,411 48.8% 301,625 / Payor Sour urance Page 1	1 ce (Fiscal Yearivate Pay	4.1% 2,009 1.9% 1,903 ar Data) Totals	2.6 1,28 4.7 29,35 <b>Charity Ca</b>	% 66 % 60  Total	49,148 618,370 cal Charity Care 25.451 als:Charity
Outpatients Inpatient Revenue (\$) in Millions Outpatient	45.6% 22,430 24.9% 153,732 <b>Medicare</b> 42.2%	Medicaid 15.6% 7,655 19.1% 118,340 Inpatient and Medicaid 13.6%	Outpatient N Other Public 0.3%	0.7% 357 0.6% 3,420 et Revenue by	31.4% 15,411 48.8% 301,625 <b>/ Payor Sour</b> <b>urance P</b> 37.0%	1 ce (Fiscal Yearivate Pay 6.9%	4.1% 2,009 1.9% 1,903 Ir Data) Totals 100.0%	2.6 1,28 4.7 29,35 Charity Can Expense	% 16	49,148 618,370 cal Charity Care 25.451 als:Charity
Outpatients Inpatient Revenue (\$) in Millions	45.6% 22,430 24.9% 153,732 <b>Medicare</b> 42.2% 179.7	Medicaid 15.6% 7,655 19.1% 118,340 Inpatient and Medicaid 13.6% 58.1	Outpatient N Other Public 0.3% 1.2	0.7% 357 0.6% 3,420 et Revenue by	31.4% 15,411 48.8% 301,625 <b>/ Payor Sour</b> <b>urance P</b> 37.0% 157.8	1 ce (Fiscal Yearivate Pay 6.9% 29.3	4.1% 2,009 1.9% 1,903 ar Data) Totals 100.0% 426.1	2.6 1,28 4.7 29,35 Charity Can Expense	% .0 Total Care a Ne	49,148 618,370 Fal Charity Care 25.451 als:Charity as % of Tota
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	45.6% 22,430 24.9% 153,732 <b>Medicare</b> 42.2% 179.7 17.4% 85.1	Medicaid 15.6% 7,655 19.1% 118,340 Inpatient and Medicaid 13.6% 58.1	Outpatient Nother Public 0.3% 1.2	0.7% 357 0.6% 3,420 et Revenue by	31.4% 15,411 48.8% 301,625 7 Payor Sour urance Po 37.0% 157.8 62.6% 307.2	6.9% 29.3 11.6% 56.7	4.1% 2,009 1.9% 1,903 <b>Ir Data)</b> <b>Totals</b> 100.0% 426.1	2.6 1,28 4.7 29,35 <b>Charity Car</b> <b>Expense</b> 14	% 66	49,148 618,370 cal Charity Care 25.451 cals:Charity as % of Tota tot Revenue 2.78%
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions	45.6% 22,430 24.9% 153,732 <b>Medicare</b> 42.2% 179.7 17.4% 85.1	Medicaid 15.6% 7,655 19.1% 118,340 Inpatient and Medicaid 13.6% 58.1 8.3% 40.6	Outpatient Nother Public 0.3% 1.2 0.2% 0.9	0.7% 357 0.6% 3,420 et Revenue by Private Ins	31.4% 15,411 48.8% 301,625 7 Payor Sour urance Po 37.0% 157.8 62.6% 307.2	6.9% 29.3 11.6% 56.7	4.1% 2,009 1.9% 1,903 <b>Ir Data)</b> <b>Totals</b> 100.0% 426.1	2.6 1,28 4.7 29,35 Charity Car Expense	% .0 Total Care a Ne	49,148 618,370 Fal Charity Care 25.451 Fals:Charity as % of Total at Revenue 2.78%  tion
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions	45.6% 22,430 24.9% 153,732 <b>Medicare</b> 42.2% 179.7 17.4% 85.1 <b>hing Data</b>	Medicaid 15.6% 7,655 19.1% 118,340 Inpatient and Medicaid 13.6% 58.1 8.3% 40.6	Outpatient Nother Public 0.3% 1.2 0.2% 0.9	0.7% 357 0.6% 3,420 et Revenue by Private Ins	31.4% 15,411 48.8% 301,625 7 Payor Sour urance Po 37.0% 157.8 62.6% 307.2	6.9% 29.3 11.6% 56.7	4.1% 2,009 1.9% 1,903 <b>Ir Data)</b> <b>Totals</b> 100.0% 426.1	2.6 1,28 4.7 29,35 Charity Car Expense 14 11 Organ Kidney:	% 66	49,148 618,370 cal Charity Care 25.451 cals:Charity as % of Total at Revenue 2.78% tion
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt Number of Total Births	45.6% 22,430 24.9% 153,732 <b>Medicare</b> 42.2% 179.7 17.4% 85.1 <b>hing Data</b>	Medicaid 15.6% 7,655 19.1% 118,340 Inpatient and Medicaid 13.6% 58.1 8.3% 40.6	Outpatient Nother Public 0.3% 1.2 0.2% 0.9	0.7% 357 0.6% 3,420 et Revenue by Private Ins  Newborn Nurs Patient Days Patient Days	31.4% 15,411 48.8% 301,625 7 Payor Sour urance Po 37.0% 157.8 62.6% 307.2	6.9% 29.3 11.6% 56.7 0n 9,101 1,349	4.1% 2,009 1.9% 1,903 <b>Ir Data)</b> <b>Totals</b> 100.0% 426.1	2.6 1,28 4.7 29,35 Charity Car Expense 14  11 Organ Kidney: Heart:	% 66	49,148 618,370 cal Charity Care 25.451 cals:Charity as % of Tota at Revenue 2.78% tion 0 0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt Number of Total Birth Number of Live Births Birthing Rooms:	45.6% 22,430 24.9% 153,732 <b>Medicare</b> 42.2% 179.7 17.4% 85.1 <b>hing Data</b>	Medicaid 15.6% 7,655 19.1% 118,340 Inpatient and Medicaid 13.6% 58.1 8.3% 40.6	Outpatient Nother Public 0.3% 1.2 0.2% 0.9 Level 1 Level 2 Level 2	n Public Pri 0.7% 357 0.6% 3,420 et Revenue by Private Ins  Newborn Nurs Patient Days Patient Days Patient Days Patient Days	31.4% 15,411 48.8% 301,625 7 Payor Sour urance P 37.0% 157.8 62.6% 307.2	6.9% 29.3 11.6% 56.7 29.1 11.6% 56.7	4.1% 2,009 1.9% 1,903 <b>Ir Data)</b> <b>Totals</b> 100.0% 426.1	2.6 1,28 4.7 29,35 Charity Car Expense 14  11 Organ Kidney: Heart: Lung:	% 66 % 60 Total Care a Ne Transplantate	49,148 618,370 Fal Charity Care 25.451 Fals:Charity as % of Total at Revenue 2.78%  tion  0 0 0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms:	45.6% 22,430 24.9% 153,732 <b>Medicare</b> 42.2% 179.7 17.4% 85.1 <b>hing Data</b>	Medicaid 15.6% 7,655 19.1% 118,340 Inpatient and Medicaid 13.6% 58.1 8.3% 40.6	Outpatient Nother Public 0.3% 1.2 0.2% 0.9 Level 1 Level 2 Level 2	0.7% 357 0.6% 3,420 et Revenue by Private Ins  Newborn Nurs Patient Days Patient Days	31.4% 15,411 48.8% 301,625 7 Payor Sour urance P 37.0% 157.8 62.6% 307.2	6.9% 29.3 11.6% 56.7 0n 9,101 1,349	4.1% 2,009 1.9% 1,903 <b>Ir Data)</b> <b>Totals</b> 100.0% 426.1	2.6 1,28 4.7 29,35 Charity Car Expense 14  11 Organ Kidney: Heart:	% 66 % 60 Total Care a Ne Transplantate	49,148 618,370 cal Charity Care 25.451 cals:Charity as % of Tota at Revenue 2.78% tion 0 0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms:	45.6% 22,430 24.9% 153,732 <b>Medicare</b> 42.2% 179.7 17.4% 85.1 <b>hing Data</b> s	Medicaid 15.6% 7,655 19.1% 118,340 Inpatient and Medicaid 13.6% 58.1 8.3% 40.6 5,117 5,090 0 0 0	Outpatient Nother Public 0.3% 1.2 0.2% 0.9 Level 1 Level 2 Level 2	n Public Pri 0.7% 357 0.6% 3,420 et Revenue by Private Ins  Newborn Nurs Patient Days Patient Days Patient Day ursery Patient	31.4% 15,411 48.8% 301,625 7 Payor Sour urance P 37.0% 157.8 62.6% 307.2	6.9% 29.3 11.6% 56.7 29.1 11.6% 56.7	4.1% 2,009 1.9% 1,903 <b>Ir Data)</b> <b>Totals</b> 100.0% 426.1	2.6 1,28 4.7 29,35 Charity Car Expense 14  11  Organ Kidney: Heart: Lung: Heart/Lung Pancreas:	% 66 % 60 Total Care a Ne Transplantate	49,148 618,370 cal Charity Care 25.451 cals:Charity as % of Tota to Revenue 2.78% tion 0 0 0 0 0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recov	45.6% 22,430 24.9% 153,732  Medicare 42.2% 179.7  17.4% 85.1  hing Data s :	Medicaid 15.6% 7,655 19.1% 118,340 Inpatient and Medicaid 13.6% 58.1 8.3% 40.6	Outpatient Nother Public 0.3% 1.2 0.2% 0.9 Level 1 Level 2 Level 2	n Public Pri 0.7% 357 0.6% 3,420 et Revenue by Private Ins Patient Days Patient Days Patient Days Patient Day Head of the Private Ins Labora	31.4% 15,411 48.8% 301,625 <b>/ Payor Sour</b> <b>urance P</b> 37.0% 157.8 62.6% 307.2 <b>sery Utilizatio</b>	6.9% 29.3 11.6% 56.7 29.1 11.6% 56.7	4.1% 2,009 1.9% 1,903 Ir Data) Totals 100.0% 426.1 100.0% 490.6	2.6 1,28 4.7 29,35 Charity Car Expense 14  11 Organ Kidney: Heart: Lung: Heart/Lung	% 66 % 60 Total Care a Ne Transplantate	49,148 618,370 Fal Charity Care 25.451 Fals:Charity as % of Total at Revenue 2.78%  tion  0 0 0 0 0
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	45.6% 22,430 24.9% 153,732  Medicare 42.2% 179.7  17.4% 85.1  hing Data s :	Medicaid 15.6% 7,655 19.1% 118,340 Inpatient and Medicaid 13.6% 58.1 8.3% 40.6 5,117 5,090 0 0 0 14	Other Other Other Public  0.3% 1.2  0.2% 0.9  Level 1 Level 2 Level 2- Total N	n Public Pri  0.7% 357  0.6% 3,420  et Revenue by Private Ins  Patient Days Patient Days Patient Days Patient Day Patient Day Studies	31.4% 15,411 48.8% 301,625 <b>/ Payor Sour</b> <b>urance P</b> 37.0% 157.8 62.6% 307.2 <b>sery Utilizatio</b>	6.9% 29.3 11.6% 56.7 51.00 9,101 1,349 3,164 13,614	4.1% 2,009 1.9% 1,903 <b>Ir Data)</b> <b>Totals</b> 100.0% 426.1 100.0% 490.6	2.6 1,28 4.7 29,35 Charity Car Expense 14  11  Organ Kidney: Heart: Lung: Heart/Lung Pancreas: Liver:	% 66 % 60 Total Care a Ne Transplantate	49,148 618,370 cal Charity Care 25.451 cals:Charity as % of Tota at Revenue 2.78% tion 0 0 0 0 0 0

Tage 2									. 490 -	
		9	Surgery	and Opera	ting Room U	tilization				
	Operating	Rooms		Surgic	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
0	0	2	2	670	287	2,948	485	3,433	4.4	1.7
0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	26	26	3,679	4,229	7,955	6,761	14,716	2.2	1.6
0	0	0	0	19	12	31	18	49	1.6	1.5
0	0	0	0	994	176	4,280	472	4,752	4.3	2.7
0	0	0	0	870	1,963	2,331	3,161	5,492	2.7	1.6
0	0	0	0	7	70	17	200	217	2.4	2.9
0	0	0	0	39	1,428	58	1,728	1,786	1.5	1.2
0	0	0	0	2,332	2,932	5,805	5,812	11,617	2.5	2.0
0	0	0	0	320	1,423	650	2,325	2,975	2.0	1.6
0	0	0	0	72	411	195	785	980	2.7	1.9
0	0	0	0	790	790	169	1,688	1,857	0.2	2.1
0	0	0	0	217	68	531	82	613	2.4	1.2
0	0	2	2	873	1,181	2,079	2,196	4,275	2.4	1.9
0	0	30	30	10,163	14,970	27,049	25,713	52,762	2.7	1.7
STATION	IS	Stage 1 l	Recover	y Stations		42	Stage 2 Red	covery Stations	(	60
		Dedicate	d and N	on-Dedicat	ed Procedur	e Room Ut	<u>ilzation</u>			
	<u>Procedu</u>	e Rooms		<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	<u>Hours</u>	per Case
Inpatien	t Outpatier	t Combine	d Total	Inpatient	Outpatient	t Inpatien	t Outpatient	t Total Hours	Inpatient	Outpatient
0	0	10	10	4,554	11,072	5,051	7,901	12,952	1.1	0.7
0	0	3	3	1	176	2	139	141	2.0	0.8
0	0	3	3	186	1,389	203	1,264	1,467	1.1	0.9
0	0	1	1	207	614	330	936	1,266	1.6	1.5
	Inpatient	Operating   Inpatient   Outpatient   Outpa	Operating Rooms   Stage 1   Outpatient   Outpatient Combined	Departing Rooms	Department   Combined   Total   Inpatient	Surgery and Operating Room Unit	Department   Department   Department   Department   Combined   Total   Inpatient   Dutpatient   Dutpatient	Surgery	Part	Part

Cystoscopy	0	0	1	1	207	614	330	936	1,266	1.6	1.5
Cardiac Cathe	terizatio	n Labs					Cardiac Ca	theterization	on Utilization		
Total Cath Labs (Dedicated+N		,		9		Total Cardiac				4,917	
Cath Labs used for Angiogra	aphy proc	cedures		3		Diagno	stic Cathete	rizations (0-	·14)	0	
Dedicated Diagnostic Cather	terization	Labs		1		Diagno	stic Cathete	rizations (1	5+)	2,370	
Dedicated Interventional Cat	heterizat	ion Labs		1		Interve	ntional Cath	eterizations	(0-14):	0	
Dedicated EP Catheterizatio	n Labs			2		Interve	ntional Cath	eterization (	15+)	992	
						EP Ca	theterization	s (15+)		1,555	
Emergency/Traum	a Care						<u>Cardia</u>	c Surgery	<u>Data</u>		
Certified for Trauma Care				4		Total Ca	ardiac Surge	ry Cases:		264	
Operating Rooms Dedicated f	for Traum	na Care		2		Pe	diatric (0 - 1	4 Years):		0	
Number of Trauma Visits:			3,0	009		Ad	lult (15 Years	s and Older	):	264	
Patients Admitted from Traum	na		2,2	245		Corona	ry Artery Byp	ass Grafts	(CABGs)		
Number of Emergency(ER) S	tations:			123		perform	ed of total C	ardiac Case	es:	264	
Persons Treated by Emergen	cy Servic	ces:	182,9	927			0-4		D-4-		
Patients Admitted from Emerg	gency:		29,8	354			Outpatie	nt Service	<u>Data</u>		
Total ED Visits (Emergency+	,		185,9	36		Total Outpation	ent Visits			0	
- ( <b>3 ,</b>	/		,-			Outpatient Vi	sits at the Ho	ospital/ Can	npus:	755,033	
						Outpatient Vi	sits Offsite/o	ff campus		135,664	

Equipment Type	Pie Owned	eces Contract	Examin Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	72	0	58,122	159,240	Lithotripsy	2	3	144
Nuclear Medicine	12	0	4,428	9,236	Linear Accelerator	3	0	5,004
Mammography	9	1	20	33,315	Image Guided Rad Therapy	0	0	76
Ultrasound	26	0	14,533	57,676	Intensity Modulated Rad Thera	ap 0	0	86
Diagnostic Angiography	10	0			High Dose Brachytherapy	2	1	13
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	2	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	13	0	21,690	75,248	Cyber knife	0	0	0
Magnetic Resonance Imaging	7	1	7,972	17,927				

Hospitals:  e Care Hospitals  ls  bitals  ospitals  alty Care Hospital  Authorized  CON Beds  12/31/2010	2 0 0 als 0		ncy Services sifications nsive:	2 0	White Black	atients by Ra	78.8% 16.7%	Hispanic o	nic or Latino	3.7% 96.2%
e Care Hospitals  ls  oitals  ospitals  ialty Care Hospital  Authorized  CON Beds	0 2 0 0 als 0	Class Comprehe Basic:	sifications	2 0	White Black	•	78.8% 16.7%	Hispanic o	or Latino: nic or Latino	3.7% 96.2%
oitals ospitals alty Care Hospital  Authorized CON Beds	2 0 0 als 0	Basic:	nsive:	0	Black		16.7%	•		
oitals ospitals alty Care Hospital  Authorized CON Beds	2 0 0 als 0	Basic:		0				Linknown:		
oitals ospitals ialty Care Hospita  Authorized CON Beds	0 0 als 0					an Indian	0.0%	OTIKITOWIT.		0.1%
ospitals ialty Care Hospita  Authorized CON Beds	0 als 0	Grana 2y.		0	Asian	an mulan		Traur	na Care Hos	nitals
Authorized	als 0			Ŭ		nn/Danifia	0.4%	<u>11uul</u>	Adult	Pediatric
Authorized CON Beds						an/ Pacific	0.0%	Level 1:	0	0
CON Beds	<u>Fa</u>				Unknov	vn:	4.1%	Level 2:	2	0
CON Beds		cility Utiliza	tion Data by	Cate	gory of S	<u>Service</u>				
	Peak Beds Setup and				Inpatient	Observation	Average Length of	Average Daily	CON Occupancy	StaffBed Occupancy
	Staffed	Census	Admissions		Days	Days	Stay	Census	12/31/2010	Rate %
267	235	217	11,228		46,551	1,569	4.3	131.8	49.4	56.1
			5		21					
			1,829		6,801					
			3,585		14,415					
			-		,					
					-					
							2.2		22.5	
					•					22.8
66	52	52	2,869		11,795	112	4.2	32.6	49.4	62.7
			2,869		8,748					
					3,047					
42	38	29	1,647	-	3,720	46	2.3	10.3	24.6	27.2
			1,549		3,537					
			98		183					
0	0	0	0		0	0	0.0	0.0	0.0	0.0
0	0	0	0		0	0	0.0	0.0	0.0	0.0
75	71	61				0			53.8	56.8
			-		•					64.1
					•					0.0
		0	0				10.9	0.0	0.0	0.0
			10.000		92 075		4.5	226.0	46 F	
301	Inna	tient and Ou	•	rved	-	•	4.5	230.0	40.5	
care			-				v Care	Private P	av	Totals
		0.1.0.				0				7 0 3 4 1 1
										19,099
					-					19,099
	*		•		•			24,78	39	434,289
-		•	•	_		•				al Charity
			rrivate ins			•		Expense		Care
15.3% 18	8.4%	0.5%		29.3	3%					7.3022
82.0	33.3	1.0		53	3.0	11.8	181.2	5		als:Charity
20.70/	7 00/	0.50/		E0 -		40.004	100.00/			as % of Tota et Revenue
								2		
39.4	32.8	1.0		96	0.5	20.6	190.3	2	0	1.97%
<u>Data</u>		<u>N</u>	lewborn Nurs	sery	Utilizatio	<u>n</u>		Organ	Transplanta	<u>tion</u>
1,4	479	Level 1	Patient Days			736		Kidney:		0
1,4	172		•			2,710		Heart:		0
	0	Level 2+	Patient Day			28		Lung:		0
	3	Total Nu	rsery Patientd	days		3,474		Heart/Lung	:	0
	0							Pancreas:		0
oms:	6		<u>Labora</u>	tory	<u>Studies</u>			Liver:		0
stpartum	4	Inpatient St	udies			494	,665	Total:		0
	2	•					-			
4	144	Studies Per	formed Unde	r Cor	ntract	38	.073			
6 ,	42  0 0 0 75 19 0 0 507  icare 6.6% ,902 6.5% ,450  Inpa dicare Med 45.3% 1: 82.0  20.7% 39.4  Data  1,4  Dooms: ostpartum	66 52  42 38  0 0 0 0 0 0 75 71 19 19 0 0 0  507  Some Medicaid 6.6% 19.4% ,902 3,704 6.5% 15.9% ,450 68,952  Inpatient and Ordicare Medicaid Ordicare Medic	1,479	2,155   3,654	2,155   3,654   38   38   26   1,049   66   52   52   2,869	1,479	1,479	2,155   9,013   3,654   16,301   3,654   16,301   3,654   16,301   3,654   16,301   3,654   16,301   3,654   3,001   3,654   3,004   3,657   3,004	2,155	2,155

ILLINOIS HOSPITA	LS DATA	A SUMMA	ARY - Cal	endar	Year 201	0 H	iospitai Pia	nning Area	A-14		Page 2
			\$	Surgery	and Opera	ting Room L	<u>Itilization</u>				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	<u>lours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	229	4	1,574	12	1,586	6.9	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1,004	1,489	2,400	2,546	4,946	2.4	1.7
Gastroenterology	0	0	0	0	190	83	221	98	319	1.2	1.2
Neurology	0	0	0	0	525	796	2,453	958	3,411	4.7	1.2
OB/Gynecology	0	0	1	1	710	658	1,747	1,162	2,909	2.5	1.8
Oral/Maxillofacial	0	0	0	0	23	14	46	27	73	2.0	1.9
Ophthalmology	0	0	0	0	5	479	12	526	538	2.4	1.1
Orthopedic	0	0	0	0	1,343	1,382	4,421	3,149	7,570	3.3	2.3
Otolaryngology	0	0	0	0	38	859	75	1,240	1,315	2.0	1.4
Plastic Surgery	0	0	0	0	7	78	29	174	203	4.1	2.2
Podiatry	0	0	0	0	195	195	54	405	459	0.3	2.1
Thoracic	0	0	0	0	25	19	38	23	61	1.5	1.2
Urology	0	0	2	2	473	1,145	1,062	1,654	2,716	2.2	1.4
Totals	0	0	21	21	4,602	7,201	14,132	11,974	26,106	3.1	1.7
SURGICAL RECOVER	Y STATION	NS	Stage 1 F	Recover	y Stations		21	Stage 2 Red	covery Stations		25
			Dedicate	d and N	on-Dedicat	ted Procedu	re Room Ut	<u>ilzation</u>			
		Procedu	re Rooms		<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	Hours	per Case
Procedure Type	Inpatier	nt Outpatie	nt Combined	d Total	Inpatient	Outpatien	t Inpatien	t Outpatien	t Total Hours	Inpatient	Outpatien
Gastrointestinal	0	0	7	7	882	1,742	1,352	1,941	3,293	1.5	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	65	3,037	78	2,472	2,550	1.2	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
0- "	0-4141	-4111					0	0-441	d 1100		
Cardiac	<u> catneteriz</u>	ation Labs					Cardiac	<u> Catneteriza</u>	<u>tion Utilization</u>	L	

Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Cardia</u>	ac Catheterizatio	n Labs				9	Cardiac Cat	heterization	<u>Utilization</u>		
Total Cath Labs (Dedi	cated+Nondedica	ated labs):		5		Total Cardiac	Cath Proced	ures:		2,503	
Cath Labs used for	Angiography prod	cedures		4		Diagnos	stic Catheter	izations (0-14	)	0	
Dedicated Diagnost	ic Catheterization	n Labs		0		Diagnos	stic Catheter	izations (15+)		1,598	
Dedicated Interventi	ional Catheterizat	tion Labs		0		Interver	itional Cathe	terizations (0	-14):	0	
Dedicated EP Cathe	Dedicated EP Catheterization Labs					Interver	tional Cathe	terization (15	+)	531	
						EP Cath	neterizations	(15+)		374	
Emergency	y/Trauma Care						Cardia	Surgery Da	<u>ta</u>		
Certified for Trauma	Care			1		Total Ca	rdiac Surger	y Cases:		233	
Operating Rooms De	dicated for Traun	na Care		2		Ped	diatric (0 - 14	Years):		0	
Number of Trauma V	isits:		9	912		Adu	ılt (15 Years	and Older):		233	
Patients Admitted fro	m Trauma		8	321		Coronary	Artery Bypa	ass Grafts (C	ABGs)		
Number of Emergence	y(ER) Stations:			51		performe	ed of total Ca	rdiac Cases	:	156	
Persons Treated by E	Emergency Service	ces:	70,4	194			Ot	4 Camilaa Da			
Patients Admitted fro	m Emergency:		12,8	366			-	t Service Da	<u>ta</u>		
Total ED Visits (Eme	rgency+Trauma):	•	71,4	106		Total Outpatie	nt Visits			0	
,	J ,,		,			Outpatient Vis	its at the Ho	spital/ Campu	is:	364,024	
						Outpatient Vis	its Offsite/of	f campus		179,924	

Equipment Type	<u>Pie</u> Owned	eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	30	0	24,337	70,068	Lithotripsy	0	2	181
Nuclear Medicine	5	0	1,642	2,929	Linear Accelerator	1	0	2,735
Mammography	7	0	7	13,621	Image Guided Rad Therapy	0	0	502
Ultrasound	12	0	5,762	22,473	Intensity Modulated Rad Thera	ap 0	0	1,242
Diagnostic Angiography	3	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	8	0	10,537	32,965	Cyber knife	0	0	0
Magnetic Resonance Imaging	5	0	1,594	7,442				

ILLINOIS HOSPI	ITALS DATA	SUMMARY -	Calendar `	Year 2010		Hosp	ital Planning	Area B-	01	P	age 1
Number of Hospitals:		5	Emerge	ncy Services	_	Р	atients by Ra	ice	<u>Patie</u>	ents by Ethn	icity
Number of Critical Ac	cess Hospitals:	1	Clas	sifications		White		<del></del> 84.1%	Hispanic o	r Latino:	5.4%
Number of Long-Term	n Acute Care Hos	pitals: 0	Comprehe	ensive:	3	Black		11.9%	Not Hispar	nic or Latino	92.5%
Number of General H	ospitals	2	Basic:		1		an Indian	0.0%	Unknown:		2.1%
Number of Psychiatric	: : Hospitals	0	Stand-By:		1	Asian	ari malan	0.7%	Traun	na Care Hos	pitals
Number of Rehabilitat	tion Hospitals	1					an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	•	ospitals 0				Unknov		3.2%	Level 1:	1	0
								0.270	Level 2:	1	0
				tion Data by	Cat	egory of S	<u>Service</u>				
Clinical Service	Authoriz CON Be 12/31/20	ds Setup and		Admissions		Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	67	76 556	428	27,976		128,710	10,421	5.0	381.2	56.4	68.6
0-14 Years				0		0					
15-44 Years				4,521		17,305					
45-64 Years				9,135		41,002					
65-74 Years				5,713		26,819					
75 Years +				8,607		43,584					
Pediatric		78 50	35	1,697		5,359	926	3.7	17.2	22.1	34.4
Intensive Care	9	97 95	86	4,029		25,016	73	6.2	68.7	70.9	72.4
Direct Admission				4,029		15,029					
Transfers						9,987					
Obstetric/Gynecolog	y <sup>{</sup>	82 76	71	6,064		17,128	147	2.8	47.3	57.7	62.3
Maternity	_			5,335		15,547					
Clean Gynecology		40 40	40	729		1,581			20.7	70.0	70.0
Neonatal	4	46 46 0 0	46 0	461		13,411	0	29.1	36.7	79.9	79.9
Long Term Care		0 0	U	0		0	0	0.0	0.0	0.0	0.0
Swing Beds		50 44	27				0	0.0	0.0	40.6	F7 F
Acute Mental Illness		52 44 50 44	37 44	1,754 1,104		9,230	0	5.3 13.6	25.3 41.1	48.6 82.2	57.5 93.4
Rehabilitation  Long Term Acute Car		0 0	0	0		0	0	13.6	0.0	0.0	0.0
Dedicated Observation		0	0	0		0	0	13.0	0.0	0.0	0.0
Total Utilization	1,08	-		43,085		213,857	11,567	5.2	617.6	57.1	
Total Gillization	1,00		tient and Ou	itpatients Se	rvec			0.2	017.0	07.1	
	Medicare	Medicaid		-		Insuranc		v Care	Private Pa	av	Totals
Innationte	40.6%	20.7%		2.8%		27.9%		5.6%	2.4	•	
Inpatients	17,511	8,900		1,207		12,005		2,411	1,05		43,085
	28.5%	22.0%		1.3%		39.2%	ı	2.8%	6.1	%	
Outpatients	155,196	119,922		7,328		213,757		5,495	33,00		544,698
		Inpatient and O	utpatient Ne	t Revenue by	/ Pa	yor Sourc	ce (Fiscal Yea	ar Data)	Charity Car	re Tot	al Charity
Inpatient	Medicare	Medicaid C	Other Public	Private Ins	uraı	nce Pr	rivate Pay	Totals	Expense	-	Care
Revenue (\$) in	34.3%	21.5%	2.7%		41.	0%	0.4%	100.0%		2	26.032
Millions	194.0	121.3	15.2		23	1.8	2.5	564.9	16		als:Charity
Outpatient	40.40/	0.00/	4.00/		0.4	00/	0.40/	400.00/			as % of Tota
Revenue (\$) in Millions	18.1% 68.1	6.8% 25.7	1.8% 6.7			9% 3.9	8.4% 31.6	100.0% 376.0	10		t Revenue 2.77%
WIIIIOIIS	00.1	20.1	0.1		27	5.5	31.0	370.0			2.11/0
<u>Birth</u>	ning Data		<u> </u>	lewborn Nur	sery	Utilizatio	<u>on</u>		<u>Organ</u>	<u>Transplanta</u>	<u>tion</u>
Number of Total Births	5	4,791	Level 1	Patient Days			8,636		Kidney:		0
Number of Live Births:		4,768		Patient Days			49		Heart:		0
Birthing Rooms:		0		Patient Day			2,145		Lung:		0
Labor Rooms:		0	Total Nu	rsery Patiento	ays		10,830		Heart/Lung	•	0
Delivery Rooms:	Dagger	1		Lahoro	tor	Studies			Pancreas:		0
Labor-Delivery-Recove	•	25	Innation O	·	LUTY	<u> Studies</u>	4 500	054	Liver:		0
Labor-Delivery-Recove C-Section Rooms:	ary-Postpartum	0 4	Inpatient St Outpatient				1,580 1,712	-	Total:		0
CSection Rooms: CSections Performed:		4 1,657	•	Studies rformed Unde	r Co	ontract	•	,300 ,314			
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		1,001	Cadios i 6	Onde	. 00		009	,			

Laser Eye Procedures

0

7

12

19

Pain Management

0.0

1.1

0.0

1.0

			9	Surgery	and Opera	ting Room U	tilization				-
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	6	6	618	15	3,438	38	3,476	5.6	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	18	18	3,746	5,203	9,105	7,978	17,083	2.4	1.5
Gastroenterology	0	0	0	0	21	5	31	7	38	1.5	1.4
Neurology	0	0	3	3	1,475	566	4,872	988	5,860	3.3	1.7
OB/Gynecology	0	0	1	1	853	1,764	1,887	2,209	4,096	2.2	1.3
Oral/Maxillofacial	0	0	0	0	5	55	11	101	112	2.2	1.8
Ophthalmology	0	0	2	2	17	2,708	43	2,670	2,713	2.5	1.0
Orthopedic	0	0	6	6	3,551	2,314	9,796	5,579	15,375	2.8	2.4
Otolaryngology	0	0	1	1	175	2,656	372	3,476	3,848	2.1	1.3
Plastic Surgery	0	0	0	0	130	531	422	1,002	1,424	3.2	1.9
Podiatry	0	0	0	0	291	291	111	462	573	0.4	1.6
Thoracic	0	0	0	0	251	15	911	29	940	3.6	1.9
Urology	0	0	2	2	500	1,047	848	1,380	2,228	1.7	1.3
Totals	0	0	39	39	11,406	17,170	31,847	25,919	57,766	2.8	1.5
SURGICAL RECOVER	RY STATION	IS	Stage 1 I	Recover	y Stations		46	Stage 2 Red	covery Stations	ţ	58
			Dedicate	d and N	lon-Dedicat	ed Procedur	e Room Ut	ilzation			
		Procedu	re Rooms		<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatien	t Outpatie	nt Combined	d Total	Inpatient	Outpatient	t Inpatien	t Outpatient	t Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	10	10	1,815	5,107	1,565	4,684	6,249	0.9	0.9

Cystoscopy	0	0	1	1	96	171	129	220	349	1.3	1.3
Cardiac Ca	theterizatio	n Labs					Cardiac Ca	theterizatio	n Utilization		
Total Cath Labs (Dedicated	I+Nondedica	ated labs):		11		Total Cardiac	Cath Proce	dures:		8,548	
Cath Labs used for Angio	ography prod	cedures		8		Diagno	ostic Cathete	rizations (0-	14)	0	
Dedicated Diagnostic Ca	theterization	Labs		0		Diagno	ostic Cathete	rizations (15	+)	4,987	
Dedicated Interventional	Catheterizat	tion Labs		0		Interve	entional Cath	eterizations	(0-14):	0	
Dedicated EP Catheteriza	ation Labs			1		Interve	entional Cath	eterization (1	5+)	1,651	
						EP Ca	theterization	s (15+)	,	1,604	
Emergency/Trai	uma Care						<u>Cardia</u>	ac Surgery D	<u> Data</u>		
Certified for Trauma Care				3		Total C	ardiac Surge	ry Cases:		594	
Operating Rooms Dedicate	ed for Traum	na Care		1		Pe	ediatric (0 - 1	4 Years):		0	
Number of Trauma Visits:			23,3	315		Ac	dult (15 Year	s and Older):		594	
Patients Admitted from Tra	auma		3,8	50		Corona	ry Artery By	oass Grafts (	CABGs)		
Number of Emergency(ER	) Stations:			93		perform	ned of total C	ardiac Case	s :	390	
Persons Treated by Emerg	gency Service	ces:	129,9	85			0				
Patients Admitted from En	nergency:		24,1	64			_	nt Service D	<u>iata</u>		
Total ED Visits (Emergence	y+Trauma):		153,3	00		Total Outpati	ent Visits			0	
(	,,		,-			Outpatient Vi	sits at the He	ospital/ Cam	ous:	910,077	
						Outpatient Vi	sits Offsite/o	ff campus		488,763	

134

9,523

148

9,924

10,072

Equipment Type	Pie Owned	eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
Canaral Padiagraphy/Eluaragoany	401	Ollifact	78.634	105.020	Lithotripsy		2	161
General Radiography/Fluoroscopy	401	U	70,034	105,020	Litriotripsy	0	2	101
Nuclear Medicine	10	0	4,737	13,369	Linear Accelerator	5	0	18,918
Mammography	19	0	31	50,499	Image Guided Rad Therapy	0	0	118
Ultrasound	28	2	15,691	43,015	Intensity Modulated Rad Thera	ap 0	0	1,858
Diagnostic Angiography	10	0			High Dose Brachytherapy	3	0	315
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	2	64	852	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	9	131	30,071	67,582	Cyber knife	0	0	0
Magnetic Resonance Imaging	6	2	5,584	19,518				

ILLINOIS HOSE	PITALS DATA S	SUMMARY -	Calendar `	Year 2010	١	Hosp	ital Planning	Area B-	02	Р	age 1
Number of Hospitals	<b>:</b> :	2	Emerge	ncy Service:	<u>s_</u>	Р	atients by Ra	ice	<u>Patie</u>	nts by Ethr	icity
Number of Critical A	ccess Hospitals:	1	Class	sifications		White	-	— 86.5%	Hispanic c	r Latino:	1.1%
Number of Long-Ter	m Acute Care Hosp	oitals: 0	Comprehe	nsive:	0	Black		7.3%	•	nic or Latino	93.8%
Number of General I	Hospitals	2	Basic:		2	Americ	an Indian	0.1%	Unknown:		5.1%
Number of Psychiatr	ric Hospitals	0	Stand-By:		0	Asian		0.2%	<u>Traur</u>	na Care Hos	
Number of Rehabilita	ation Hospitals	0				Hawaii	an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	s Specialty Care Ho	ospitals 0				Unknov	wn:	5.9%	Level 1: Level 2:	0 0	0 0
		<u> </u>	acility Utiliza	tion Data by	/ Cat	egory of S	Service				
	Authorize		-				01	Average	Average	CON	StaffBed
Clinical Service	CON Bed 12/31/201			Admissions	\$	Inpatient Days	Observation Days	Length of Stay	Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical	13	4 98	78	3,980		15,402	2,380	4.5	48.7	36.4	49.7
0-14 Years				0		0					
15-44 Years				646		2,079					
45-64 Years				991		3,710					
65-74 Years				666		2,701					
75 Years +				1,677		6,912					
Pediatric		5 10	10	162		469	210	4.2	1.9	12.4	18.6
Intensive Care		8 8	8	456		1,406	48	3.2	4.0	49.8	49.8
Direct Admission Transfers				456		815 591					
Obstetric/Gynecolo	<b>gy</b> 1	4 12	12	505		1,136	26	2.3	3.2	22.7	26.5
Maternity				443		1,023					
Clean Gynecolog		0 0		62		113		0.0	0.0	0.0	
Neonatal		0 0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care		6 75	70	483		23,218	0	48.1	63.6	244.7	84.8
Swing Beds		0 0	0	79		857	0	10.8	2.3	0.0	0.0
Acute Mental Illness Rehabilitation	_	0 0	0	0		0	0	0.0	0.0	0.0	0.0
-											0.0
Long Term Acute Ca		0 0	0	0		0	0	0.0	0.0	0.0	0.0
Dedicated Observation		0					0				
Total Utilization	19			5,665		42,488	2,664	8.0	123.7	62.8	
	Madiaava		atient and Ou	•				0	Dubrata D		Totala
	Medicare	Medicaid	Other		ivate	Insuranc	e Charit		Private Pa	•	Totals
Inpatients	60.2% 3,410	17.6% 997		0.4% 24		17.8% 1,010		1.8% 103	2.1 12		5,665
				0.4%							3,003
Outpatients	42.2% 58,712	17.8% 24,740		0.4% 553		34.0% 47,311		1.6% 2,213	4.1 5,67		139,205
		npatient and C	Outnationt No		v Da				•		•
		•	Other Public	Private Ins		•	ivate Pay	Totals	Charity Ca Expense	~	tal Charity Care
Inpatient		7.1%		i iivato iii			•		Expense		2.0874
Revenue (\$) in Millions	60.4% 29.3	3.4	0.4% 0.2		24. 1	ე‰ 1.9	7.6% 3.7	100.0% 48.5	0		als:Charity
Outpatient	25.5	0.4	0.2			1.0	0.1	40.0			as % of Tota
Revenue (\$) in	22.9%	4.4%	0.4%		64.		8.2%	100.0%			et Revenue
Millions	19.1	3.6	0.3		5	3.5	6.8	83.4	·	.3	1.58%
<u>Bir</u>	thing Data		<u>N</u>	lewborn Nur	rsery	Utilizatio	<u>n</u>		<u>Organ</u>	Transplanta	<u>ition</u>
Number of Total Birth	าร	415		Patient Days			839		Kidney:		0
Number of Live Births	3:	415		Patient Days			55		Heart:		0
Birthing Rooms:		0		Patient Day			0		Lung:		0
Labor Rooms:		0	i otal Nu	rsery Patient	days		894		Heart/Lung		0 0
Delivery Rooms:	ioni Boomo:	0		Lahors	atory	Studies			Pancreas:		-
Labor-Delivery-Recov	•	0 7	Inpatient St	· · · · · · · · · · · · · · · · · · ·	ator y	<u> Juules</u>	100	003	Liver: Total:		0 <b>0</b>
Labor-Delivery-Recover C-Section Rooms:	very-rusiparium	, 1	Outpatient St					,003 ,416	i Uldi.		U
CSections Performed	i:	142	•	formed Unde	er Co	ntract		,410 ,927			

				Surgery	and Opera	ting Room U	tilization				
Surgical Speciality	<u>C</u>	perating F	Rooms		<u>Surgic</u>	al Cases		Surgical H	<u>ours</u>	Hours p	oer Case
	Inpatient O	utpatient C	combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	8	0	29	0	29	3.6	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	468	615	723	661	1,384	1.5	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	265	172	330	162	492	1.2	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	803	0	482	482	0.0	0.6
Orthopedic	0	0	3	3	372	697	62	551	613	0.2	0.8
Otolaryngology	0	0	0	0	12	325	27	266	293	2.3	0.8
Plastic Surgery	0	0	2	2	38	57	26	55	81	0.7	1.0
Podiatry	0	0	2	2	116	116	2	173	175	0.0	1.5
Thoracic	0	0	0	0	9	2	10	2	12	1.1	1.0
Urology	0	0	0	0	65	102	91	126	217	1.4	1.2
Totals	0	0	10	10	1,238	2,889	1,300	2,478	3,778	1.1	0.9
SURGICAL RECOVE	RY STATIONS		Stage 1	Recover	y Stations		9	Stage 2 Red	covery Stations	:	29
			Dadiaata	d and b	lan Dadiaa	od Broodu	o Doom III	ileation			

			Dedicated	and N	on-Dedicate	<u>a Proceaure</u>	Room Utili	<u>zation</u>			
		Procedure	Rooms		<u>Surgic</u>	al Cases	9	Surgical Hou	<u>ırs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	954	3,870	477	2,219	2,696	0.5	0.6
Laser Eye Procedures	0	1	0	1	0	130	0	9	9	0.0	0.1
Pain Management	0	1	0	1	0	1,191	0	596	596	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Cardiac (	Catheterizat	ion I abs					Cardiac (	Catheterizat	ion Utilization	ı	

<b>Cardiac Catheterization Labs</b>		<b>Cardiac Catheterization Utilization</b>	
Total Cath Labs (Dedicated+Nondedicated labs):	1	Total Cardiac Cath Procedures:	797
Cath Labs used for Angiography procedures	0	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	485
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	124
		EP Catheterizations (15+)	0
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	0
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	0	Adult (15 Years and Older):	0
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs)	
Number of Emergency(ER) Stations:	24	performed of total Cardiac Cases:	0
Persons Treated by Emergency Services:	30,079	Outpatient Service Date	
Patients Admitted from Emergency:	4,755	Outpatient Service Data	
Total ED Visits (Emergency+Trauma):	30,079	Total Outpatient Visits	0
2 ( 2 g )	,-	Outpatient Visits at the Hospital/ Campus:	97,106
		Outpatient Visits Offsite/off campus	52,036

Equipment Type		eces Contract		nations Outpatient	Equipment Type		eces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	6	0	3,757	19,308	Lithotripsy	0	1	27
Nuclear Medicine	2	0	190	1,760	Linear Accelerator	0	0	0
Mammography	3	0	4	7,146	Image Guided Rad Therapy	0	0	0
Ultrasound	4	0	465	3,921	Intensity Modulated Rad Thera	ap 0	0	0
Diagnostic Angiography	1	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	928	9,728	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	1	0	160				

ILLINOIS HOSP	ITALS DATA	SUMMAR	Y - (	Calendar \	/ear 2010		Hosp	ital Planning	Area B-	03	Pa	age 1
Number of Hospitals:			3	Emerge	ncy Services	<u>s</u>	Р	atients by Ra	ice	<u>Patie</u>	ents by Ethn	icity
Number of Critical Ac	cess Hospitals:		0	Class	sifications	_	White		86.3%	Hispanic o	or Latino:	4.7%
Number of Long-Term	n Acute Care Ho	spitals:	0	Comprehe	nsive:	2	Black		1.6%	•	nic or Latino	39.1%
Number of General H	ospitals		1	Basic:		1	Americ	an Indian	0.1%	Unknown:		56.1%
Number of Psychiatric	c Hospitals		0	Stand-By:		0	Asian		0.1%	<u>Traur</u>	na Care Hos	pitals
Number of Rehabilita	tion Hospitals		0				Hawaiia	an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care H	Hospitals	0				Unknov	wn:	11.8%	Level 1: Level 2:	0 0	0 0
			<u>Fa</u>	cility Utiliza	tion Data by	Cat	egory of S	Service .				
	Authori		Beds						Average	Average	CON	StaffBed
Clinical Service	CON Be 12/31/20		p and Iffed	Peak Census	Admissions		Inpatient Days	Observation Days	Length of Stay	Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical			138	117	7,568		25,037	3,227	3.7	77.4	54.2	56.1
0-14 Years	·		.00		24		43	0,227	0.,		012	00.1
15-44 Years					1,235		2,811					
45-64 Years					2,002		6,330					
65-74 Years					1,338		4,839					
75 Years +					2,969		11,014					
Pediatric		16	16	11	311		633	353	3.2	2.7	16.9	16.9
Intensive Care		14	14	14	1,016		2,747	159	2.9	8.0	56.9	56.9
Direct Admission					1,016		2,475					
Transfers							272					
Obstetric/Gynecolog	У	17	17	17	1,055		2,121	109	2.1	6.1	35.9	35.9
Maternity	-				678		1,308					
Clean Gynecology	′				377		813					
Neonatal		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Swing Beds					232		2,863		12.3	7.8		
Acute Mental Illness		14	14	13	526		3,169	0	6.0	8.7	62.0	62.0
Rehabilitation		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Acute Car	re	0	0	0	0		0	0	0.0	0.0	0.0	0.0
Dedicated Observation	n	0						0				
Total Utilization	2	204			10,708		36,570	3,848	3.8	110.7	54.3	
				tient and Ou	•							
	Medicare	Medica		Other		ivate	Insuranc	e Charit		Private P	•	Totals
Inpatients	54.3%	15.9			0.5%		20.3%		7.7%	1.3		40.700
	5,819	1,70			52		2,175		820	13		10,708
Outpatients	31.6%	18.5			0.0%		40.9%		2.1%	6.9		
	71,941	42,01			109		92,998		4,725	15,60	18	227,399
		•		•				e (Fiscal Yea		Charity Ca	re Tot	al Charity
Inpatient	Medicare	Medicaid	0	ther Public	Private Ins	surai	nce Pr	ivate Pay	Totals	Expense	•	Care
Revenue (\$) in	48.8%	5.5%		0.1%		42.	4%	3.2%	100.0%			5.1103
Millions	46.2	5.2		0.1		4	0.1	3.0	94.6	1		als:Charity as % of Total
Outpatient	21.2%	8.9%		0.0%		66.	7%	3.2%	100.0%			as 70 or rotal et Revenue
Revenue (\$) in Millions	32.1	13.5		0.0		10	1.0	4.8	151.4	3	3.3	2.08%
Rirth	ning Data			N	ewborn Nur	serv	Utilizatio	'n		Organ	Transplanta	tion
	_	026		<u> </u>			Otmzatio	<del></del>		_	Transplanta	
Number of Total Births  Number of Live Births:		936 932			Patient Days Patient Days			404 253		Kidney: Heart:		0 0
Birthing Rooms:		0			Patient Days			0		Lung:		0
Labor Rooms:		0			sery Patient	days		657		Heart/Lung	:	0
Delivery Rooms:		1			,	, -				Pancreas:		0
Labor-Delivery-Recove	ery Rooms:	0			Labora	atory	Studies			Liver:		0
Labor-Delivery-Recove	ery-Postpartum	4		Inpatient St				116	,617	Total:		0
C-Section Rooms:		1		Outpatient S		_			,126			
CSections Performed:		277		Studies Per	formed Unde	er Co	ontract	22	,287			

			•	JJul			-				3
			3	Surgery	and Opera	<u>ting Room U</u>	<u>tilization</u>				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	78	32	222	59	281	2.8	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	4	5	748	1,207	962	1,235	2,197	1.3	1.0
Gastroenterology	0	0	0	0	69	116	169	96	265	2.4	0.8
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	392	427	793	395	1,188	2.0	0.9
Oral/Maxillofacial	0	0	1	1	7	126	10	133	143	1.4	1.1
Ophthalmology	0	1	1	2	1	1,036	1	704	705	1.0	0.7
Orthopedic	0	0	1	1	585	1,132	886	1,159	2,045	1.5	1.0
Otolaryngology	0	0	0	0	56	786	88	805	893	1.6	1.0
Plastic Surgery	0	0	0	0	0	9	0	19	19	0.0	2.1
Podiatry	0	0	0	0	192	192	30	274	304	0.2	1.4
Thoracic	0	0	0	0	3	0	4	0	4	1.3	0.0
Urology	0	0	1	1	89	344	128	288	416	1.4	0.8
Totals	0	2	9	11	2,043	5,407	3,293	5,167	8,460	1.6	1.0
SURGICAL RECOVERY	Y STATION	IS	Stage 1 I	Recover	y Stations		14	Stage 2 Red	covery Stations	;	38
			Dedicate	d and N	on-Dedicat	ed Procedur	e Room Ut	<u>ilzation</u>			
		Procedu	re Rooms		<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	Hours	per Case
Procedure Type	Inpatien	t Outpatier	nt Combined	d Total	Inpatient	Outpatien	t Inpatien	t Outpatient	t Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	636	4,882	893	6,377	7,270	1.4	1.3
Laser Eye Procedures	0	1	0	1	0	17	0	2	2	0.0	0.1
-											

Pain Management	0	0	1	1	0	1,835	0	968	968	0.0	0.5
Cystoscopy	0	0	1	1	29	237	80	260	340	2.8	1.1
Cardiac (	Catheterization	n Labs					Cardiac Ca	theterizatio	n Utilization		
Total Cath Labs (Dedicat	ted+Nondedica	ated labs):		2		Total Cardiac	Cath Proce	dures:		1,940	
Cath Labs used for An	giography prod	cedures		2		Diagno	stic Cathete	rizations (0-	14)	0	
Dedicated Diagnostic (	Catheterization	n Labs		0		Diagno	stic Cathete	rizations (15	+)	1,300	
Dedicated Intervention	al Catheteriza	tion Labs		0		Interve	ntional Cath	eterizations	(0-14):	0	
Dedicated EP Catheter	rization Labs			0		Interve	ntional Cath	eterization (1	15+)	640	
						EP Cat	theterization	s (15+)		0	
Emergency/T	rauma Care						<u>Cardia</u>	c Surgery [	<u>Data</u>		
Certified for Trauma Car	re			0		Total Ca	ardiac Surge	ry Cases:		0	
Operating Rooms Dedic	ated for Traun	na Care		0		Pe	diatric (0 - 1	4 Years):		0	
Number of Trauma Visit	is:			0		Ad	ult (15 Years	and Older):	•	0	
Patients Admitted from	Trauma			0		Coronai	ry Artery Byp	ass Grafts (	CABGs)		
Number of Emergency(E	ER) Stations:			0		perform	ed of total C	ardiac Case	s:	0	
Persons Treated by Em	ergency Service	ces:	43,5	553			Outnotio	nt Comico F	) o t o		
Patients Admitted from I	Emergency:		8,3	379				nt Service D	<u>vata</u>		
Total ED Visits (Emerge	ency+Trauma):		43,	553		Total Outpation				0	
` 5	,		,			Outpatient Vis	sits at the Ho	ospital/ Cam	pus:	342,058	
						Outpatient Vis	sits Offsite/o	ff campus		21.786	

Equipment Type	<u>Pie</u> Owned	eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	16	0	11,153	37,109	Lithotripsy	0	3	8
Nuclear Medicine	4	0	495	2,348	Linear Accelerator	0	0	0
Mammography	5	0	2	8,638	Image Guided Rad Therapy	0	0	0
Ultrasound	6	0	2,050	9,916	Intensity Modulated Rad Thera	ap 0	0	0
Diagnostic Angiography	0	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	5,838	17,347	Cyber knife	0	0	0
Magnetic Resonance Imaging	3	0	690	4,893				

	IALO DATA	SUMMARY	Gaicildai				Area B-	04	P	age 1
Number of Hospitals:		•		ncy Services	_ <u> </u>	Patients by Ra	<u>ice</u>		nts by Ethn	icity
Number of Critical Acc	ess Hospitals:	:	2 <u>Clas</u>	<u>sifications</u>	White		92.5%	Hispanic o	r Latino:	6.0%
Number of Long-Term	Acute Care Hos	spitals:	1 Comprehe	ensive:	2 Black		4.6%	•	nic or Latino	90.3%
Number of General Ho	spitals	;	2 Basic:		1 Ameri	can Indian	0.0%	Unknown:		3.7%
Number of Psychiatric	Hospitals	(	0 Stand-By:		1 Asian		0.5%	<u>Traun</u>	na Care Hos	<u>pitals</u>
Number of Rehabilitati	on Hospitals	(	0			ian/ Pacific	0.0%		Adult	Pediatric
Number of Children's	•	Hospitals	0		Unkno		2.5%	Level 1:	0	0
					Omaro		2.070	Level 2:	0	0
			Facility Utiliza	tion Data by	Category of	<u>Service</u>				
	Authori CON Be				Inpatient	Observation	Average	Average	CON	StaffBed
Clinical Service	12/31/20			Admissions	Days	Days	Stay	Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical	1	09 10	7 102	6,191	21,034	2,160	3.7	63.5	58.3	59.4
0-14 Years				175	320					
15-44 Years				1,110	2,637					
45-64 Years				1,533	4,840					
65-74 Years				1,009	3,741					
75 Years +				2,364	9,496					
Pediatric		4	0 0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care		19 19		325	1,276	26	4.0	3.6	18.8	18.8
Direct Admission		10	3 17	325	1,276		4.0	5.0	10.0	10.0
Transfers				020	0					
		40 44	0 40	4.470		000	0.0	0.0		54.0
Obstetric/Gynecology	•	18 18	8 18	1,176 <i>1,17</i> 2	2,500	892	2.9	9.3	51.6	51.6
Maternity Clean Gynecology				1,172	2,493 7					
			0 0				0.0	0.0		
Neonatal			0 0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care		0	0 0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				10	79		7.9	0.2		
Acute Mental Illness			0 0	0	0	0	0.0	0.0	0.0	0.0
Rehabilitation		0	0 0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Car	9	69 69	9 69	459	13,738	0	0.0	37.6	54.5	54.5
Dedicated Observation		0				0				
Total Utilization	2	19		8,161	38,627	3,078	5.1	114.3	52.2	
		<u>In</u>	patient and Ou	<u>ıtpatients Ser</u>	rved by Payo	or Source				
	Medicare	Medicaid	l Other	Public Pri	vate Insuran	ce Charit	y Care	Private Pa	ıy	Totals
Inpatients	48.6%	13.7%		0.2%	28.8%		3.9%	4.89		
	3,968	1,116		18	2,349		315	39	5	8,161
	33.8%	15.1%	)	0.0%	43.7%	, o	1.3%	6.19	%	
Outpatients	73,187	32,663		0	94,732		2,918	13,32	2	216,822
	73,107								o Tot	al Charity
	73,107	Inpatient and	Outpatient Ne	t Revenue by	Payor Sour	ce (Fiscal Yea	ar Data)	Charity Car		•
Innationt	Medicare	Inpatient and Medicaid	Outpatient Ne	et Revenue by Private Ins	-	ce (Fiscal Yea rivate Pay	<u>r Data)</u> Totals	Charity Car Expense	_	Care
	Medicare	Medicaid	Other Public	-	urance P	rivate Pay	Totals			
Revenue (\$) in	Medicare 43.8%	<b>Medicaid</b> 7.5%	Other Public 0.1%	-	<i>urance P</i> 44.2%	rivate Pay 4.4%	<b>Totals</b> 100.0%	Expense	3	3.0596
Revenue (\$) in Millions	Medicare	Medicaid	Other Public	-	urance P	rivate Pay	Totals		.1 <b>Tot</b> a	3.0596 als:Charity
Revenue (\$) in Millions  Outpatient	Medicare 43.8%	<b>Medicaid</b> 7.5%	Other Public 0.1%	-	<i>urance P</i> 44.2%	rivate Pay 4.4%	<b>Totals</b> 100.0%	Expense	.1 Tota	3.0596 als:Charity
Revenue (\$) in Millions	<b>Medicare</b> 43.8% 37.7	<b>Medicaid</b> 7.5% 6.4	<b>Other Public</b> 0.1% 0.1	-	44.2% 38.1	4.4% 3.8	<b>Totals</b> 100.0% 86.1	Expense 1	.1 Tota	3.0596 als:Charity as % of Total
Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	Medicare 43.8% 37.7 17.3% 26.5	7.5% 6.4 6.8%	0.1% 0.1 0.1 0.1% 0.2	Private Ins	urance P 44.2% 38.1 69.0% 105.4	4.4% 3.8 6.7% 10.3	Totals 100.0% 86.1 100.0%	Expense 1	.1 Tota Care a Ne	3.0596 als:Charity as % of Total t Revenue 1.28%
Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	Medicare 43.8% 37.7 17.3%	Medicaid 7.5% 6.4 6.8% 10.4	0.1% 0.1 0.1 0.1 0.2	Private Ins	urance P 44.2% 38.1 69.0% 105.4	4.4% 3.8 6.7% 10.3	Totals 100.0% 86.1 100.0%	Expense  1  2  Organ	.1 Tota Care a	3.0596 als:Charity as % of Total t Revenue 1.28% tion
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth  Number of Total Births	Medicare 43.8% 37.7 17.3% 26.5	Medicaid 7.5% 6.4 6.8% 10.4	0.1% 0.1 0.1 0.1% 0.2	Private Inst	urance P 44.2% 38.1 69.0% 105.4	4.4% 3.8 6.7% 10.3 en 2,056	Totals 100.0% 86.1 100.0%	Expense  1  2  Organ T  Kidney:	.1 Tota Care a Ne	3.0596 als:Charity as % of Total t Revenue 1.28% tion
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth  Number of Total Births  Number of Live Births:	Medicare 43.8% 37.7 17.3% 26.5	Medicaid 7.5% 6.4 6.8% 10.4 1,143 1,140	0.1% 0.1% 0.1% 0.2  Level 1 Level 2	Private Inst	urance P 44.2% 38.1 69.0% 105.4	4.4% 3.8 6.7% 10.3 on 2,056 121	Totals 100.0% 86.1 100.0%	Expense  1  2  Organ 1  Kidney: Heart:	.1 Tota Care a Ne	3.0596 als:Charity as % of Total t Revenue 1.28% tion 0 0
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth  Number of Total Births Number of Live Births: Birthing Rooms:	Medicare 43.8% 37.7 17.3% 26.5	Medicaid 7.5% 6.4 6.8% 10.4 1,143 1,140 0	0.1% 0.1% 0.1% 0.2  Level 1 Level 2 Level 2+	Private Inst	44.2% 38.1 69.0% 105.4 sery Utilization	4.4% 3.8 6.7% 10.3 <b>on</b> 2,056 121 0	Totals 100.0% 86.1 100.0%	Expense  1  2  Organ T  Kidney: Heart: Lung:	1 Tota Care a Ne	3.0596 als:Charity as % of Total t Revenue 1.28% tion 0 0
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth  Number of Total Births  Number of Live Births: Birthing Rooms: Labor Rooms:	Medicare 43.8% 37.7 17.3% 26.5	Medicaid 7.5% 6.4 6.8% 10.4  1,143 1,140 0 3	0.1% 0.1% 0.1% 0.2  Level 1 Level 2 Level 2+	Private Inst	44.2% 38.1 69.0% 105.4 sery Utilization	4.4% 3.8 6.7% 10.3 on 2,056 121	Totals 100.0% 86.1 100.0%	Expense  1  2  Organ  Kidney: Heart: Lung: Heart/Lung:	1 Tota Care a Ne	3.0596 als:Charity as % of Total t Revenue 1.28% tion 0 0 0
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth  Number of Total Births: Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms:	Medicare 43.8% 37.7 17.3% 26.5	Medicaid 7.5% 6.4 6.8% 10.4  1,143 1,140 0 3 0	0.1% 0.1% 0.1% 0.2  Level 1 Level 2 Level 2+	Private Inst	44.2% 38.1 69.0% 105.4 sery Utilization	4.4% 3.8 6.7% 10.3 2,056 121 0 2,177	Totals 100.0% 86.1 100.0%	Expense  1  2  Organ  Kidney: Heart: Lung: Heart/Lung: Pancreas:	1 Tota Care a Ne	8.0596 als:Charity as % of Total t Revenue 1.28% tion 0 0 0 0 0
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth  Number of Total Births: Birthing Rooms: Labor Rooms: Delivery Rocove	Medicare 43.8% 37.7 17.3% 26.5 ing Data	Medicaid 7.5% 6.4 6.8% 10.4  1,143 1,140 0 3 0 0	Other Public 0.1% 0.1 0.1% 0.2 Level 1 Level 2 Level 2+ Total Nu	Private Inst	44.2% 38.1 69.0% 105.4 sery Utilization	4.4% 3.8 6.7% 10.3 2,056 121 0 2,177	Totals 100.0% 86.1 100.0% 152.7	Expense  1  2  Organ  Kidney: Heart: Lung: Heart/Lung: Pancreas: Liver:	1 Tota Care a Ne	3.0596 als:Charity as % of Total t Revenue 1.28% tion 0 0 0 0 0 0
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth  Number of Total Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recove Labor-Delivery-Recove	Medicare 43.8% 37.7 17.3% 26.5 ing Data	Medicaid 7.5% 6.4 6.8% 10.4  1,143 1,140 0 3 0 0 15	Other Public 0.1% 0.1 0.1% 0.2 Level 1 Level 2 Level 2+ Total Nu	Private Inst	44.2% 38.1 69.0% 105.4 sery Utilization	4.4% 4.4% 3.8 6.7% 10.3 2,056 121 0 2,177	Totals 100.0% 86.1 100.0% 152.7	Expense  1  2  Organ  Kidney: Heart: Lung: Heart/Lung: Pancreas:	1 Tota Care a Ne	3.0596 als:Charity as % of Total t Revenue 1.28% tion 0 0 0 0 0
Millions Outpatient Revenue (\$) in Millions	Medicare 43.8% 37.7 17.3% 26.5 ing Data	Medicaid 7.5% 6.4 6.8% 10.4  1,143 1,140 0 3 0 0	Other Public  0.1% 0.1  0.1% 0.2  Level 1 Level 2 Level 2+ Total Nu  Inpatient S Outpatient	Private Inst	44.2% 38.1 69.0% 105.4 sery Utilization	4.4% 4.4% 3.8 6.7% 10.3 2.056 121 0 2,177	Totals 100.0% 86.1 100.0% 152.7	Expense  1  2  Organ  Kidney: Heart: Lung: Heart/Lung: Pancreas: Liver:	1 Tota Care a Ne	3.0596 als:Charity as % of Total t Revenue 1.28% tion 0 0 0 0 0 0

Surgery and Operating Room Utilization											
Surgical Speciality	<b>Operating Rooms</b>			Surgical Cases			<b>Surgical Hours</b>			Hours per Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	342	703	781	1,733	2,514	2.3	2.5
Gastroenterology	0	0	0	0	523	916	1,113	1,833	2,946	2.1	2.0
Neurology	0	0	0	0	37	48	71	201	272	1.9	4.2
OB/Gynecology	0	0	0	0	491	370	654	452	1,106	1.3	1.2
Oral/Maxillofacial	0	0	0	0	7	5	12	7	19	1.7	1.4
Ophthalmology	0	0	0	0	4	319	4	342	346	1.0	1.1
Orthopedic	0	0	0	0	502	677	888	1,081	1,969	1.8	1.6
Otolaryngology	0	0	0	0	18	387	23	436	459	1.3	1.1
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	95	95	0	131	131	0.0	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	48	170	80	252	332	1.7	1.5
Totals	0	0	12	12	1,972	3,690	3,626	6,468	10,094	1.8	1.8
SURGICAL RECOVERY STATIONS			Stage 1	Recover	y Stations		18	Stage 2 Red	covery Stations		47
			Destinate		less Desilies	ad Dagasalıı	. D				

			Dedicated	anu iv	on-Dedicate	a Procedure	KOOIII UUII	<u>zation</u>			
	Procedure Rooms				Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	373	2,652	589	4,176	4,765	1.6	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	2	48	2	24	26	1.0	0.5
Cystoscopy	0	0	3	3	52	190	58	202	260	1.1	1.1
Cardiac (	Catheterizat	ion Labs					Cardiac (	Catheterizati	ion Utilization	L	
Total Cath Labs (Dedicated+Nondedicated labs):				1		Total Cardia	c Cath Prod	edures:		4	38

Cardiac Catheterization Labs		Cardiac Catheterization Utilization				
Total Cath Labs (Dedicated+Nondedicated labs):	1	Total Cardiac Cath Procedures:	438			
Cath Labs used for Angiography procedures	1	Diagnostic Catheterizations (0-14)	0			
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	215			
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0			
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	112			
		EP Catheterizations (15+)	111			
Emergency/Trauma Care		Cardiac Surgery Data				
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	0			
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0			
Number of Trauma Visits:	0	Adult (15 Years and Older):	0			
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs)				
Number of Emergency(ER) Stations:	28	performed of total Cardiac Cases:	0			
Persons Treated by Emergency Services:	46,365	Outrations Comics Date				
Patients Admitted from Emergency:	4,292	Outpatient Service Data				
Total ED Visits (Emergency+Trauma):	46,365	Total Outpatient Visits	0			
5 m ( 5 m ) - 1 m ) -	-,	Outpatient Visits at the Hospital/ Campus:	216,822			
		Outpatient Visits Offsite/off campus	0			

Equipment Type	<u>Pie</u> Owned	ces Contract	Examin Examination Inpation Inpation Inc.	nations Outpatient	Equipment Type		eces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	8	0	12,662	29,716	Lithotripsy	0	1	48
Nuclear Medicine	0	4	0	0	Linear Accelerator	0	0	0
Mammography	4	0	0	7,413	Image Guided Rad Therapy	0	0	0
Ultrasound	4	2	2,059	7,783	Intensity Modulated Rad Thera	ap 0	0	0
Diagnostic Angiography	1	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	0	4	408	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	1	4,737	18,714	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	3	430	1,391				

ITALS DATA	SUMMAR	1 - 6	iiciidai	icai zoio			ital Planning	Area C-	01	P	age 1
		7			_	<u>Pa</u>	atients by Ra	ace			icity
cess Hospitals:		2	Class	sifications	,	White	-	85.5%	Hispanic o	or Latino:	1.7%
n Acute Care Ho	spitals:	1 (	Comprehe	nsive:	3	Black		10.4%	Not Hispa	nic or Latino	97.4%
ospitals		5	Basic:		_		an Indian		Unknown:		1.0%
c Hospitals		0 :	Stand-By:		•				<u>Trauı</u>	na Care Hos	pitals
tion Hospitals		0	•				n/ Pacific			Adult	Pediatric
•	Hospitals								Level 1:	1	0
opoolarly Garo	Toophalo					OTIKITOV	vii.	3.370	Level 2:	1	0
		<u>Faci</u>	lity Utiliza	tion Data by	Catego	ory of S	<u>ervice</u>				
								Average	Average	CON	StaffBed
				Admissions				•		Occupancy	Occupancy Rate %
						•	=	•			71.0
•	30 0	,50	373	•	13	,	3,334	7.7	401.0	02.0	71.0
				_	2						
				,		*					
				· ·							
				,							
						-					
				3,592		•		3.7	36.0	58.1	70.7
2	212 2	203	160	6,069			165	5.3	87.8	41.4	43.2
				6,069	2	0,485					
					1	1,387					
V	97 1	101	81	6,839	2	0,583	750	3.1	58.4	60.3	57.9
•				5,752							
,				1,087							
	40	40	40	594	1	3.486	0	22.7	36.9	92.4	92.4
						•					57.1
		40				-	0			70.1	37.1
						•					
				2,623	2	0,116	0	7.7	55.1		83.5
	66	61	55	1,231	1	5,709	0	12.8	43.0	65.2	70.6
re	50	42	31	303		8,351	0	12.8	22.9	45.8	54.5
n	15						665				
1,3	390			58,024	29	1,487	12,273	5.2	832.2	59.9	
		Inpatie	nt and Ou	tpatients Ser	ved by	/ Payor	Source				
Medicare		_		-	-	-		y Care	Private P	ay	Totals
40.6%	16.8	3%		0.5%		34.0%	,	5.2%	2.9	1%	
				283							58,024
	-					-		•	•		, -
					25		2				911,636
307,002			ationt No					-,	31,10		911,030
Marillania	-	_		-	-		-	-	•		al Charity
Medicare		Otn		Private ins			-		Expense		Care
	4 4 70/		1.1%		46.6%		1.7%	100.0%			34.262
35.9%	14.7%								10	3.7 <b>Tot</b>	als:Charity
35.9% 280.5	14.7%		8.2		363.9		13.1	780.9	10		
280.5	115.2								10	Care	as % of Tota
280.5 19.7%	115.2 5.3%		0.9%		67.4%	1	6.6%	100.0%		Care Ne	t Revenue
280.5	115.2					1				Care	
280.5 19.7%	115.2 5.3%		0.9% 5.4	ewborn Nurs	67.4% 386.1	1	6.6% 37.9	100.0%	15	Care Ne	et Revenue 2.53%
280.5 19.7% 113.0 ning Data	5.3% 30.7		0.9% 5.4 <u>N</u>		67.4% 386.1	1	6.6% 37.9 <u>n</u>	100.0%	15 <u>Organ</u>	Care No	2.53% tion
280.5 19.7% 113.0	5.3% 30.7 5,164		0.9% 5.4 <u>N</u> Level 1	Patient Days	67.4% 386.1	1	6.6% 37.9 <b>n</b> 8,529	100.0%	15	Care No	et Revenue 2.53%
280.5 19.7% 113.0 ning Data	5.3% 30.7		0.9% 5.4 Number 1 Level 1 Level 2		67.4% 386.1	1	6.6% 37.9 <u>n</u>	100.0%	15 <u>Organ</u> Kidney:	Care No	2.53% tion 62
280.5 19.7% 113.0 ning Data	5.3% 30.7 5,164 5,119		0.9% 5.4 N Level 1 Level 2 Level 2+	Patient Days Patient Days	67.4% 386.1 <b>sery Ut</b>	1	6.6% 37.9 <b>n</b> 8,529 4,038	100.0%	Organ Kidney: Heart:	Care No.	2.53% tion 62 0
280.5 19.7% 113.0 ning Data	5.3% 30.7 5,164 5,119 0		0.9% 5.4 N Level 1 Level 2 Level 2+	Patient Days Patient Days Patient Day	67.4% 386.1 <b>sery Ut</b>	1	6.6% 37.9 <b>n</b> 8,529 4,038 9,104	100.0%	Organ Kidney: Heart: Lung:	Care No.	2.53% tion 62 0
280.5 19.7% 113.0 ning Data	5.3% 30.7 5,164 5,119 0 3		0.9% 5.4 N Level 1 Level 2 Level 2+	Patient Days Patient Days Patient Day	67.4% 386.1 sery Ut	ilizatio	6.6% 37.9 <b>n</b> 8,529 4,038 9,104	100.0%	Organ Kidney: Heart: Lung: Heart/Lung	Care No.	2.53% tion  62 0 0 0
280.5 19.7% 113.0 ning Data	5.3% 30.7 5,164 5,119 0 3 4	Ir	0.9% 5.4 N Level 1 Level 2 Level 2+	Patient Days Patient Days Patient Day rsery Patientd <u>Labora</u>	67.4% 386.1 sery Ut	ilizatio	6.6% 37.9 <b>n</b> 8,529 4,038 9,104	100.0% 573.0	Organ Kidney: Heart: Lung: Heart/Lung Pancreas:	Care No.	2.53% tion 62 0 0 7
280.5 19.7% 113.0 ning Data	5.3% 30.7 5,164 5,119 0 3 4 15		0.9% 5.4 Level 1 Level 2 Level 2+ Total Nu	Patient Days Patient Days Patient Day rsery Patientd <u>Labora</u> udies	67.4% 386.1 sery Ut	ilizatio	6.6% 37.9 n 8,529 4,038 9,104 21,671	100.0% 573.0	Organ Kidney: Heart: Lung: Heart/Lung Pancreas: Liver:	Care No.	2.53% tion 62 0 0 0 7 0
	cess Hospitals: n Acute Care Ho ospitals c Hospitals tion Hospitals Specialty Care H  Author CON B 12/31/2  7	Cess Hospitals:  n Acute Care Hospitals: ospitals c Hospitals tion Hospitals Specialty Care Hospitals  Authorized CON Beds 12/31/2010 738  62 212 212 2  y 97 1  40 57  68 66 re 50 n 15 1,390  Medicare Medica 40.6% 16.8 23,573 9,72 33.7% 17.8 307,662 162,48  Inpatient ar	Acute Care Hospitals:	Table   Tabl	Classifications   2   Classifications   1   Comprehensive:   cospitals   5   Basic:   chospitals   5   Basic:   chospitals   0   Stand-By:   chospitals   0   Stand-By:   chospitals   0   Specialty Care Hospitals   0   Specialty Utilization Data by	Coess Hospitals:   2   Classifications   2   Classifications   3   Comprehensive:   2   Comprehensive:   2   Comprehensive:   3   Comprehensive:   2   Com	Pack   Pack	Patients by Revolution	Cores Hospitals:   2   Classifications   White   85.5%     Acute Care Hospitals:   1   Comprehensive:   3   Black   10.4%     Specialty Care Hospitals:   0   Stand-By:   2   American Indian   0.1%     Comprehensive:   3   Black   10.4%     Specialty Care Hospitals:   0   Stand-By:   2   American Indian   0.1%     Specialty Care Hospitals:   0   Stand-By:   2   Asian   Hawaiian/ Pacific   0.0%     Specialty Care Hospitals:   0   Facility Utilization Data by Caregory of Service	Patient   Pat	Patients by Race   Patients   Patients

			• • • • • • • • • • • • • • • • •	JJ.G.		<u> </u>	•				
			9	Surgery	and Opera	<u>ting Room U</u>	<u>tilization</u>				
Surgical Speciality		<b>Operating</b>	Rooms		Surgic	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	7	9	1,697	290	8,923	475	9,398	5.3	1.6
Dermatology	0	0	0	0	10	197	18	257	275	1.8	1.3
General	0	0	37	37	5,433	6,755	12,256	9,564	21,820	2.3	1.4
Gastroenterology	0	0	1	1	413	1,808	213	1,117	1,330	0.5	0.6
Neurology	0	0	5	5	2,008	190	6,358	279	6,637	3.2	1.5
OB/Gynecology	0	0	0	0	808	1,818	1,864	2,520	4,384	2.3	1.4
Oral/Maxillofacial	0	0	0	0	37	302	77	401	478	2.1	1.3
Ophthalmology	0	0	3	3	77	3,742	121	3,611	3,732	1.6	1.0
Orthopedic	0	0	8	8	3,928	3,602	8,959	5,347	14,306	2.3	1.5
Otolaryngology	0	0	4	4	318	1,995	570	2,311	2,881	1.8	1.2
Plastic Surgery	0	0	0	0	279	1,702	677	2,725	3,402	2.4	1.6
Podiatry	0	0	0	0	303	303	173	435	608	0.6	1.4
Thoracic	0	0	0	0	138	43	256	48	304	1.9	1.1
Urology	0	0	4	4	948	2,478	1,883	2,647	4,530	2.0	1.1
Totals	2	0	69	71	16,245	25,225	42,348	31,737	74,085	2.6	1.3
SURGICAL RECOVERY	Y STATION	IS	Stage 1 F	Recover	y Stations		73	Stage 2 Rec	covery Stations	10	)4
			Dedicate	d and N	on-Dedicat	ed Procedur	e Room Ut	ilzation			
	Procedure Rooms				<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	Hours	per Case
Procedure Type	Inpatien	t Outpatie	nt Combined	Total	Inpatient	Outpatient	Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	11	11	2,455	8,675	1,760	6,166	7,926	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	2	3	5	3	1,188	3	731	734	1.0	0.6
	•	_	-	-	Ū	.,.50	ŭ				3.0

			-	-	-	,	-	-	-		
Cystoscopy	0	0	1	1	445	900	386	533	919	0.9	0.6
Cardiac	Catheterization	n Labs					Cardiac Ca	theterizatio	n Utilization		
Total Cath Labs (Dedica		,		13		Total Cardiac				17,657	
Cath Labs used for Ar	ngiography prod	cedures		7		Diagno	stic Cathete	rizations (0-1	14)	92	
Dedicated Diagnostic	Catheterization	n Labs		1		Diagno	stic Cathete	rizations (15	+)	7,623	
Dedicated Intervention	nal Catheteriza	tion Labs		1		Interve	entional Cath	eterizations	(0-14):	68	
Dedicated EP Cathete	Pedicated EP Catheterization Labs					Interve	ntional Cath	eterization (1	5+)	2,856	
						EP Ca	theterization	s (15+)		1,176	
Emergency/1	Trauma Care						<u>Cardia</u>	ac Surgery D	<u> Data</u>		
Certified for Trauma Ca	are			2		Total Ca	ardiac Surge	ery Cases:		886	
Operating Rooms Dedi	cated for Traun	na Care		2		Pe	ediatric (0 - 1	4 Years):		116	
Number of Trauma Visi	its:		10,1	52		Ad	lult (15 Years	s and Older):		770	
Patients Admitted from	Trauma		1,6	650		Corona	ry Artery Byp	oass Grafts (	CABGs)		
Number of Emergency(	(ER) Stations:			125				ardiac Case		375	
Persons Treated by Em	nergency Servi	ces:	173,7	'02			011		\		
Patients Admitted from	Emergency:		28,3	378			Outpatie	nt Service D	<u>iata</u>		
Total ED Visits (Emerge		•	183,8	54		Total Outpation	ent Visits			0	
3 ( 3	,,		,			Outpatient Vi	sits at the Ho	ospital/ Cam	ous:	694,205	
						Outpatient Vi	sits Offsite/o	ff campus		404,479	

Equipment Type		eces Contract		nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
	Owned	Contract	Inpatient			Ownea		
General Radiography/Fluoroscopy	88	2	110,294	149,845	Lithotripsy	1	2	171
Nuclear Medicine	14	2	3,889	14,043	Linear Accelerator	5	0	24,318
Mammography	17	0	40	78,320	Image Guided Rad Therapy	0	0	281
Ultrasound	30	0	13,323	45,072	Intensity Modulated Rad Thera	ap 0	0	8,548
Diagnostic Angiography	10	0			High Dose Brachytherapy	2	0	149
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	1	44	813	Gamma Knife	1	0	124
Computerized Axial Tomography (CAT)	16	1	28,217	61,933	Cyber knife	0	0	0
Magnetic Resonance Imaging	13	2	6,365	25,974				

Number of Long-Term Actor Care Hospitals	ILLINOIS HOSP	ITALS DATA	SUMMARY	<u>Y</u> - C	alendar \	<u>rear</u> 2010		Hosp	ital Planning	Area C-	02	Pa	age 1
Number of Collical Access   Recognition   Security	Number of Hospitals:			6	Emerge	ncv Services		Р	atients by Ra	ice	Patie	ents by Ethn	icity
Number of Long-Term Acute Care Hospitals:    Commonwing of Care Hospitals:   Commonwing of Ca	•	cess Hospitals:				_	-	_	ationio by ite		Hispanic o	or Latino:	3.1%
Number of General Hospitals   6   8   8   2   3   3   3   4   4   5   4   5   4   5   4   5   4   5   4   5   5		•	snitals:		Comprehe	acivo:	2				Not Hispa	nic or Latino	96.5%
Number of Pichylathis   Pich	_		opitalo.		•	ISIVE.			on India:		•		0.4%
Number of Rehabilitation   Hospitals   0		•							an Indian			na Cara Haa	
Number of Childrein's Specialty Care Hospitals   0	•	•		-	Stand-by.		U				<u>ıraur</u>		
		•									1 aval 1:		
Clinical Service	Number of Children's	Specialty Care I	Hospitals	0				Unknov	wn:	0.4%		_	-
Cilinical Service         CON Beads 100 (2017)         Setup to Peak 1 (2017)         Amule color (2017)         Setup to Peak 100 (2017)         Amule color (				Fac	ility Utiliza	tion Data by	Cat	egory of S	<u>Service</u>				
Model Surgicial   295   250   166   10,128   36,021   4,486   4,0   11.0   37.6   44.46   4.47   4.486   4.47   4.486   4.4	Clinical Service	CON B	eds Setup	and		Admissions		•		Length of	Daily	Occupancy	StaffBed Occupancy Rate %
15-44   Years	Medical/Surgical					10.128		-	-	•			44.4
16-64 Vasirs 45-64 Vasirs 45-	•	_	_			•		,	1,100				
\$\cup   \cup						_							
Podiatric						,		,					
Pediatric 5 9 6 83 137 18 19 0.4 8.5 4.7  Intensive Care Direct Admission Transfers						*							
Pediatric						*		,					
Intensive Care			E	0	6	-			10	1.0	0.4	0.5	4.7
Direct Admission   Transfers													43.2
Dissetric/Gynecology				0-1	02	•		-	004	0.0	17.7	40.0	70.2
						.,00		-					
Neonatal   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Obstetric/Gynecolog	у	41	46	34	1,613		,	517	2.8	12.6	30.6	27.3
Neonatal   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Maternity					1,449		3,701					
Description   Section	Clean Gynecology	′				164		365					
Note	Neonatal		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Acute Mental Illness   26	Long Term Care		30	30	25	464		5,433	0	11.7	14.9	49.6	49.6
Rehabilitation   0	Swing Beds					480		2,654		5.5	7.3		
Dedicated Observation   O   O   O   O   O   O   O   O   O	<b>Acute Mental Illness</b>		26	26	21	946		4,448	4	4.7	12.2	46.9	46.9
Podicated Observation   Q	Rehabilitation		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Total Utilization	Long Term Acute Ca	re	0	0	0	0		0	0	0.0	0.0	0.0	0.0
	Dedicated Observation	n	0						0				
Nedicare   Medicare   Medicaid   Other Public   Private Insurance   Charity Care   Private Pay   Totals	Total Utilization	4	127			15,260		57,740	5,409	4.1	173.0	40.5	
Inpatients			<u>I</u>	npati	ent and Ou	tpatients Ser	rvec	d by Payor	Source				
Number of Total Births					Other		vate		e Charit			•	Totals
Outpatients         36.5% 176,364         13.0% 63,053         0.2% 804 193,274         40.0% 5,710         1.2% 9.1% 44,128         483,333           Inpatient Medicare Revenue (\$) in Millions         Medicare Revenue (\$) in 57.8% 61.6         7.7% 0.5% 0.5% 29.0% 5.0% 100.0% Millions         7.0% 0.5% 5.6576         29.0% 5.0% 100.0% 20.0% 5.0% 5.0% 100.0% 20.0% 5.0% 5.0% 100.0% 20.0% 5.0% 5.0% 5.0% 100.0% 20.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0%	Inpatients												45.000
Outpatients         176,364         63,053         804         193,274         5,710         44,128         483,333           Inpatient Inpatient Net Impatient Net Impat		8,948	1,956	6		21		3,409		552	37	4	15,260
Inpatient   Medicare   Medicaid   Other Public   Private Insurance   Private Pay   Totals   Charity Care   Expense   Care	0-4	36.5%	13.09	%		0.2%		40.0%		1.2%	9.1	%	
Inpatient   Medicare   Medicaid   Other Public   Private Insurance   Private Pay   Totals   Expense   Care	Outpatients	176,364	•					•		•	44,12	28	483,333
Revenue (\$) in   57.8%   7.7%   0.5%   29.0%   5.0%   100.0%   100.0%   Totals:Charity			-		-	_		-	-	-		-	
Millions         61.6         8.3         0.5         30.9         5.3         106.6         2.4         Totals:Charity Care as % of Totals: Charity Care as % of Total Care as % of Tot	•			Oti		Private Insi			•		Expense		
Dutpatient Revenue (\$) in Number of Total Births         32.8%         6.7%         0.6%         54.2%         5.6%         100.0%         New Revenue (\$) in Number of Total Births         Newborn Nursery Utilization         Organ Transplantation           Number of Total Births         1,385         Level 1 Patient Days         3,155         Kidney:         0           Number of Live Births:         1,383         Level 2 Patient Days         242         Heart:         0           Birthing Rooms:         0         Level 2+ Patient Day         2         Lung:         0           Labor Rooms:         0         Total Nursery Patientdays         3,399         Heart/Lung:         0           Delivery Rooms:         1         Labor-Delivery-Recovery Rooms:         15         Laboratory Studies         Liver:         0           Labor-Delivery-Recovery-Postpartum         6         Inpatient Studies         351,733         Total:         0													5.6576
Revenue (\$) in 32.8% 6.7% 0.6% 54.2% 5.6% 100.0% Net Revenue (\$) in Millions 71.1 14.6 1.4 117.6 12.2 216.8 3.2 1.75%    Number of Total Births 1,385 Level 1 Patient Days 3,155 Kidney: 0 Number of Live Births: 1,383 Level 2 Patient Days 242 Heart: 0 Birthing Rooms: 0 Level 2+ Patient Day 2 Lung: 0 Labor Rooms: 0 Total Nursery Patientdays 3,399 Heart/Lung: 0 Delivery Rooms: 1 Pancreas: 0 Labor-Delivery-Recovery Rooms: 15 Laboratory Studies 1,733 Total: 0		61.6	8.3		0.5		3	0.9	5.3	106.6	2		
Millions   71.1   14.6   1.4   117.6   12.2   216.8   3.2   1.75%	•	32.8%	6.7%		0.6%		54.	2%	5.6%	100.0%			
Number of Total Births 1,385 Level 1 Patient Days 3,155 Kidney: 0 Number of Live Births: 1,383 Level 2 Patient Days 242 Heart: 0 Birthing Rooms: 0 Level 2 Patient Day 2 Lung: 0 Labor Rooms: 0 Total Nursery Patientdays 3,399 Heart/Lung: 0 Delivery Rooms: 1 Pancreas: 0 Labor-Delivery-Recovery Rooms: 15 Laboratory Studies Liver: 0 Labor-Delivery-Recovery-Postpartum 6 Inpatient Studies 351,733 Total: 0	<b>\'</b> .,	71.1	14.6		1.4		11	7.6	12.2	216.8	3	3.2	1.75%
Number of Total Births 1,385 Level 1 Patient Days 3,155 Kidney: 0 Number of Live Births: 1,383 Level 2 Patient Days 242 Heart: 0 Birthing Rooms: 0 Level 2 Patient Day 2 Lung: 0 Labor Rooms: 0 Total Nursery Patientdays 3,399 Heart/Lung: 0 Delivery Rooms: 1 Pancreas: 0 Labor-Delivery-Recovery Rooms: 15 Laboratory Studies Liver: 0 Labor-Delivery-Recovery-Postpartum 6 Inpatient Studies 351,733 Total: 0	Dirtl	aina Doto			N	owborn Nur		, I Itilizatio	.n		Organ	Trancolonta	tion
Number of Live Births:1,383Level 2 Patient Days242Heart:0Birthing Rooms:0Level 2+ Patient Day2Lung:0Labor Rooms:0Total Nursery Patientdays3,399Heart/Lung:0Delivery Rooms:1Pancreas:0Labor-Delivery-Recovery Rooms:15Laboratory StudiesLiver:0Labor-Delivery-Recovery-Postpartum6Inpatient Studies351,733Total:0	·		1 205		_		<u>sery</u>	Ullizatio	<del></del>		_	<u> </u>	
Birthing Rooms: 0 Level 2+ Patient Day 2 Lung: 0 Labor Rooms: 0 Total Nursery Patientdays 3,399 Heart/Lung: 0 Delivery Rooms: 1 Pancreas: 0 Labor-Delivery-Recovery Rooms: 15 Laboratory Studies Liver: 0 Labor-Delivery-Recovery-Postpartum 6 Inpatient Studies 351,733 Total: 0						•			•		•		
Labor Rooms:0Total Nursery Patientdays3,399Heart/Lung:0Delivery Rooms:1Pancreas:0Labor-Delivery-Recovery Rooms:15Laboratory StudiesLiver:0Labor-Delivery-Recovery-Postpartum6Inpatient Studies351,733Total:0			•			•							
Delivery Rooms:1Pancreas:0Labor-Delivery-Recovery Rooms:15Laboratory StudiesLiver:0Labor-Delivery-Recovery-Postpartum6Inpatient Studies351,733Total:0	•					•	lave				•		_
Labor-Delivery-Recovery Rooms: 15 Laboratory Studies Liver: 0 Labor-Delivery-Recovery-Postpartum 6 Inpatient Studies 351,733 Total: 0					i otal Nul	sery ranemo	ays		3,399		Ū	•	-
Labor-Delivery-Recovery-Postpartum 6 Inpatient Studies 351,733 Total: 0	•	ory Poomo:				l ahora	tory	Studies					-
	•	•			Innationt Ct	· · · · · · · · · · · · · · · · · · ·	<u> y</u>	Junios	254	733			
C-Section Rooms: 4 Outpatient Studies 972,225	C-Section Rooms:	ziy-i osipaituiil	4							-	i Otal.		U
CSections Performed: 371 Studies Performed Under Contract 56,521					•		r Co	ntract		-			
Station and Station College Co			<b>0.</b> 1						30	,			

Inpatient Outpatient Combined Total

9

3

0

0

0

0

**Procedure Type** 

Gastrointestinal

Laser Eye Procedures

Inpatient Outpatient Total Hours

8,378

308

9,059

308

681

0

Inpatient Outpatient

1.3

0.5

1.1

0.0

Surgery and Operating Room Utilization											
Surgical Speciality		<u>Operating</u>	Rooms		Surgic	al Cases		Surgical H	lours	Hours p	oer Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	21	88	42	158	200	2.0	1.8
Dermatology	0	0	0	0	12	257	14	219	233	1.2	0.9
General	0	0	25	25	948	2,155	2,169	4,234	6,403	2.3	2.0
Gastroenterology	0	0	0	0	163	729	249	682	931	1.5	0.9
Neurology	0	0	0	0	169	137	976	215	1,191	5.8	1.6
OB/Gynecology	0	0	1	1	386	932	665	1,196	1,861	1.7	1.3
Oral/Maxillofacial	0	0	0	0	1	4	2	15	17	2.0	3.8
Ophthalmology	0	0	0	0	1	1,474	2	2,356	2,358	2.0	1.6
Orthopedic	0	0	0	0	1,052	2,093	2,849	3,222	6,071	2.7	1.5
Otolaryngology	0	0	0	0	42	681	96	1,158	1,254	2.3	1.7
Plastic Surgery	0	0	0	0	3	28	2	37	39	0.7	1.3
Podiatry	0	0	0	0	262	262	19	474	493	0.1	1.8
Thoracic	0	0	0	0	25	12	57	11	68	2.3	0.9
Urology	0	0	3	3	323	1,434	610	2,100	2,710	1.9	1.5
Totals	0	0	29	29	3,152	10,286	7,752	16,077	23,829	2.5	1.6
SURGICAL RECOVE	AL RECOVERY STATIONS Stage 1 F			Recovery Stations 35				Stage 2 Red	covery Stations		28
			Dedicate	ed and N	lon-Dedicat	ted Procedur	re Room U	ilzation			
		Procedu	re Rooms					Surgical Hours		Hours	per Case

Pain Management	0	0	7	7	3	1,950	1	1,548	1,550	0.3	0.8	
Cystoscopy	0	0	1	1	17	58	17	104	121	1.0	1.8	
<u>Cardiac</u>	Catheterization	on Labs					Cardiac C	atheterizatio	on Utilization			
Total Cath Labs (Dedicat	ted+Nondedica	ated labs):		0		Total Cardiac	Cath Proce	edures:		0		
Cath Labs used for An	giography pro	cedures		0		Diagno	stic Cathet	erizations (0-	·14)	0		
Dedicated Diagnostic (	Catheterization	n Labs		0		Diagno	stic Cathet	erizations (1	5+)	0		
<b>Dedicated Intervention</b>	dicated Interventional Catheterization Ladicated EP Catheterization Labs					Interve	ntional Catl	neterizations	(0-14):	0		
Dedicated EP Cathete	rization Labs			0		Interve	ntional Catl	heterization (	15+)	0		
						EP Cat	heterization	ns (15+)		0		
Emergency/T	Emergency/Trauma Care						<u>Cardi</u>	ac Surgery	<u>Data</u>			
Certified for Trauma Ca						Total Ca		0				
Operating Rooms Dedic	cated for Traur	na Care		0		Pe		0				
Number of Trauma Visit	ts:			0		Ad	):	0				
Patients Admitted from	Trauma			0		Coronar	y Artery By	pass Grafts	(CABGs)			
Number of Emergency(I	ER) Stations:			39		perform	ed of total (	Cardiac Case	es:	0		
Persons Treated by Em	ergency Servi	ces:	73,1	l11			Outpoti	ant Camilaa	Data			
Patients Admitted from	Emergency:		10,5	537				ent Service	<u>Data</u>			
Total ED Visits (Emerge	ency+Trauma)	:	73,1	l11		Total Outpatie				0		
, -	,					Outpatient Vis		•	npus:	570,256		
						Outpatient Vis	sits Offsite/	off campus		103,063		

Inpatient

642

0

9

3

Outpatient

6,241

673

Equipment Type	<u>Pie</u> Owned	eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	29	0	15,137	86,958	Lithotripsy	0	2	144
Nuclear Medicine	5	1	790	4,900	Linear Accelerator	0	0	0
Mammography	7	0	11	18,718	Image Guided Rad Therapy	0	0	0
Ultrasound	22	2	5,267	22,224	Intensity Modulated Rad Thera	ap 0	0	0
Diagnostic Angiography	1	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	5	1	86	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	7	0	5,344	28,829	Cyber knife	0	0	0
Magnetic Resonance Imaging	3	3	258	5,048				

ILLINOIS HOSE	PITALS DATA	SUMMAI	<u> </u>	Calendar `	Year 20	10	Hosp	ital Planning	Area C-	03	P	age 1
Number of Hospitals	 S:		3	Emerge	ncy Servi	ces	P	atients by Ra	ace	Patie	ents by Ethn	icity
Number of Critical A	ccess Hospitals:		1		sifications		White		93.9%	Hispanic o	or Latino:	1.7%
Number of Long-Ter	rm Acute Care Ho	spitals:	0	Comprehe	nsive:	1	Black		4.2%		nic or Latino	97.6%
Number of General	Hospitals		2	Basic:		2	Americ	an Indian	0.0%	Unknown:		0.7%
Number of Psychiat	ric Hospitals		0	Stand-By:		0	Asian		0.1%	<u>Trauı</u>	ma Care Hos	<u>spitals</u>
Number of Rehabilit	ation Hospitals		0				Hawaii	an/ Pacific	0.0%		Adult	Pediatric
Number of Children'	s Specialty Care I	-lospitals	0				Unknov	wn:	1.8%	Level 1:	0	0
										Level 2:	2	0
	Author	ized Pea	<u>Fa</u> k Beds	cility Utiliza	tion Data	by Ca	tegory of S	<u>Service</u>	Average	Average	CON	StaffBed
Clinical Service	CON Be 12/31/2	eds Set	up and taffed	Peak Census	Admissio	ons	Inpatient Days	Observation Days		Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical	1	188	177	134	6,15		26,351	1,710	4.6	76.9	40.9	43.4
0-14 Years						9	20					
15-44 Years						37	2,090					
45-64 Years 65-74 Years					1,56 1,28		6,601 5,404					
75 Years +					2,66		12,236					
Pediatric		23	23	10	13		326	41	2.7	1.0	4.4	4.4
Intensive Care		21	21	21	98		4,243	45	4.3	11.7	55.9	55.9
Direct Admission Transfers	1					36	3,413 830		-			
Obstetric/Gynecolo	gy	17	17	15	73	37	1,736	91	2.5	5.0	29.4	29.4
Maternity					67		1,567					
Clean Gynecolog	GY				- (	50	169					
Neonatal		0	0	0	0-	0	0	0	0.0	0.0	0.0	0.0
Long Term Care		34	34	33	67		8,344	0	12.5	22.9	67.2	67.2
Swing Beds		40	40	40		76	640	0	8.4	1.8	07.0	07.0
Acute Mental Illnes	S	0	12	12	26	0	2,945	0	0.0	8.1 0.0	67.2 0.0	67.2 0.0
			0									
Long Term Acute C  Dedicated Observati		0	U	0		0	0	0	0.0	0.0	0.0	0.0
					0.00	24	44 EQE		E 4	127.3	42.2	
Total Utilization		295			9,02		44,585	1,887	5.1	127.3	43.2	
	Medicare	Medio	-	tient and Ou	-		ed by Payor te Insuranc		v Care	Privato P	21/	Totals
	63.1%		.9%	Other	0.7%	FIIVal	18.1%	e Criarit	4.1%	<b>Private P</b> 2.1	-	TOTALS
Inpatients	5,702		.9 <i>7</i> 6 )77		61		1,632		368	19		9,034
	39.8%		.1%		1.0%		31.5%		3.6%	5.0		-,
Outpatients	70,540	33,8			1,733		55,753		6,395	8,79		177,114
		Inpatient a	and O	utpatient Ne	t Revenue	by P	ayor Sourc	e (Fiscal Ye	ar Data)	01 11 0	Tot	al Charity
Innations	Medicare	Medicaid	0	ther Public	Private	Insura	ance Pr	ivate Pay	Totals	Charity Ca Expense		Care
Inpatient Revenue (\$) in	52.5%	15.8%		1.4%		27	7.0%	3.3%	100.0%			4.8536
Millions	41.7	12.5		1.1			21.5	2.6	79.5	1	.3 <b>Tot</b>	als:Charity
Outpatient	21.8%	5.9%		1.8%		60	0.3%	10.3%	100.0%			as % of Tota et Revenue
Revenue (\$) in Millions	21.6	5.8		1.0%			59.7	10.3 %	99.0	3	3.5	2.72%
											_	
	thing Data						y Utilizatio			_	Transplanta	
Number of Total Birtl Number of Live Birth:		671 668			Patient Da Patient Da	•		1,212 111		Kidney:		0 0
Birthing Rooms:	o.	0			Patient Da	•		8		Heart: Lung:		0
Labor Rooms:		1			rsery Patie	•	S	1,331		Heart/Lung	:	0
Delivery Rooms:		2			,		-	.,		Pancreas:	•	0
Labor-Delivery-Reco	very Rooms:	2			<u>Lab</u>	orator	y Studies			Liver:		0
Labor-Delivery-Reco	•	10		Inpatient St	udies			250	,270	Total:		0
C-Section Rooms:		2		Outpatient S					,836			
CSections Performed	d:	169		Studies Per	formed Ur	nder C	ontract	89	,326			

ILLINGIO I I GOI I I I AL	S DATA	SUMMA	RY - Cale	muar	rear 201	י ט	iospitai Piai	illing Alea	C-03		Page 2
			<u>s</u>	urgery	and Operat	ing Room L	<u>Jtilization</u>				
Surgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient (	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	12	0	36	0	36	3.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	1,851	7,360	2,795	10,670	13,465	1.5	1.4
Gastroenterology	0	0	1	1	362	1,087	400	1,150	1,550	1.1	1.1
Neurology	0	0	0	0	11	105	14	120	134	1.3	1.1
OB/Gynecology	0	0	0	0	182	407	315	704	1,019	1.7	1.7
Oral/Maxillofacial	0	0	0	0	3	4	6	8	14	2.0	2.0
Ophthalmology	0	0	0	0	2	1,248	1	2,188	2,189	0.5	1.8
Orthopedic	0	0	0	0	522	1,203	702	1,467	2,169	1.3	1.2
Otolaryngology	0	0	1	1	0	385	0	327	327	0.0	0.8
Plastic Surgery	0	0	0	0	21	55	18	50	68	0.9	0.9
Podiatry	0	0	0	0	21	21	0	37	37	0.0	1.8
Thoracic	0	0	0	0	13	3	26	6	32	2.0	2.0
Urology	0	0	2	2	96	410	169	599	768	1.8	1.5
Totals	0	0	17	17	3,075	12,288	4,482	17,326	21,808	1.5	1.4
SURGICAL RECOVERY	STATION	S	Stage 1 R	ecovery	/ Stations		16	Stage 2 Rec	overy Stations	1	19
			Dedicated	l and N	on-Dedicat	ed Procedu	re Room Uti	<u>Ization</u>			
		Procedure	e Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>ırs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatien	Combined	Total	Inpatient	Outpatien	nt Inpatien	t Outpatient	Total Hours	Inpatient	Outpatier
Gastrointestinal	0	0	2	2	462	1,884	442	1,639	2,081	1.0	0.
	0	0	0	0	0	0	0	0	0	0.0	0.
aser Eye Procedures	U						•	4 005	4.005		
aser Eye Procedures Pain Management	0	0	1	1	0	1,025	0	1,025	1,025	0.0	1.

Cystoscopy	0	0	2	2	72	215	144	430	574	2.0	2.0
<u>Cardia</u>	ac Catheterization	n Labs					Cardiac Ca	theterizatio	n Utilization		
Total Cath Labs (Dedi	icated+Nondedicat	ted labs):		1		Total Cardiac	Cath Proce	dures:		23	
Cath Labs used for	Angiography proc	edures		1		Diagno	ostic Cathete	rizations (0-	14)	0	
Dedicated Diagnost	tic Catheterization	Labs		0		Diagno	ostic Cathete	rizations (15	+)	23	
Dedicated Intervent	tional Catheterizati	on Labs		0		Interve	entional Cath	eterizations	(0-14):	0	
Dedicated EP Cathe	licated EP Catheterization Labs					Interve	entional Cath	eterization (1	15+)	0	
						EP Ca	theterization	s (15+)		0	
Emergenc	y/Trauma Care						<u>Cardia</u>	c Surgery [	<u>Data</u>		
Certified for Trauma	Care			2		Total C	ardiac Surge	ry Cases:		0	
Operating Rooms De	edicated for Traum	a Care		1		Pe	0				
Number of Trauma V	/isits:		1	111	:	0					
Patients Admitted fro	om Trauma			36		Corona	ry Artery Byp	ass Grafts (	CABGs)		
Number of Emergend	cy(ER) Stations:			30		perform	ed of total C	ardiac Case	s:	0	
Persons Treated by E	Emergency Service	es:	40,4	183			0-4				
Patients Admitted fro	om Emergency:		6,0	067				nt Service D	<u>vata</u>		
Total ED Visits (Eme	ergency+Trauma):		40,5	594		Total Outpati	ent Visits			0	
	3 ,,		-,-			Outpatient Vi	sits at the Ho	ospital/ Cam	pus:	177,006	
						Outpatient Vi	sits Offsite/o	ff campus		0	

Equipment Type		eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	18	0	13,875	39,024	Lithotripsy	0	2	120
Nuclear Medicine	3	0	314	2,665	Linear Accelerator	0	0	0
Mammography	5	0	1	18,516	Image Guided Rad Therapy	0	0	0
Ultrasound	6	0	1,058	7,018	Intensity Modulated Rad Thera	ap 0	0	0
Diagnostic Angiography	2	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	4,247	15,179	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	1	248	4,071				

ILLINOIS HOSPI	TALS DATA SUM	MAINI - C	Jaiendar	rcai zoio			tal Planning	Area C-		Г	ige 1
Number of Hospitals:		2		ncy Services	<u>i_</u>	<u>Pa</u>	tients by Ra	<u>ce</u>		ents by Ethn	icity
Number of Critical Ac	cess Hospitals:	0	Class	sifications	Wh	nite		97.5%	Hispanic o	or Latino:	0.4%
Number of Long-Term	Acute Care Hospitals:	0	Comprehe	nsive:	0 Bla	ack		1.8%	•	nic or Latino	99.3%
Number of General H	ospitals	2	Basic:		2 Am	nerica	an Indian	0.0%	Unknown:		0.2%
Number of Psychiatric	Hospitals	0	Stand-By:		0 As	ian		0.2%	<u>Traur</u>	na Care Hos	<u>pitals</u>
Number of Rehabilitat	ion Hospitals	0			Ha	waiia	n/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care Hospita	ls 0			Un	know	n:	0.5%	Level 1: Level 2:	0 0	0 0
		Fa	cility Utiliza	tion Data by	Category	of S	ervice		2010.2.		
	Authorized	Peak Beds		<u>-</u>				Average	Average	CON	StaffBed
Clinical Service	CON Beds	Setup and	Peak	Admissions	Inpati		Observation		Daily	Occupancy	Occupancy
Medical/Surgical	<b>12/31/2010</b> 111	Staffed 93	Census 53	3,146	<b>Day</b> 12,2		<b>Days</b> 1,407	<b>Stay</b> 4.3	Census 37.4	1 <b>2/31/2010</b> 33.7	Rate % 40.3
0-14 Years	111	93	33	52	12,2	83	1,407	4.5	37.4	33.1	40.3
15-44 Years				451	1.3	357					
45-64 Years				591	· ·	255					
65-74 Years				515	•	166					
75 Years +				1,537	· ·	399					
Pediatric	6	6	3	53		116	0	2.2	0.3	5.3	5.3
Intensive Care	12	12	12	246		287	58	5.5	3.7	30.7	30.7
Direct Admission				246		942					
Transfers					;	345					
Obstetric/Gynecolog	y 18	16	13	650	1,5	589	70	2.6	4.5	25.3	28.4
Maternity	,			594	-	500					
Clean Gynecology				56		89					
Neonatal	0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care	66	66	57	726	16,9	924	0	23.3	46.4	70.3	70.3
Swing Beds				0		0		0.0	0.0		
Acute Mental Illness	0	0	0	0		0	0	0.0	0.0	0.0	0.0
Rehabilitation	0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Acute Ca	<b>re</b> 0	0	0	0		0	0	0.0	0.0	0.0	0.0
Dedicated Observation	1 0						0				
Total Utilization	213			4,821	32,1	176	1,535	7.0	92.4	43.4	
		<u>Inpat</u>	tient and Ou	tpatients Se	rved by P	ayor	Source				
	Medicare N	ledicaid	Other	Public Pri	vate Insu	rance	e Charity	/ Care	Private P	ay	Totals
Inpatients	46.2%	17.4%		0.2%		.5%		3.4%	2.3		4.004
	2,227	839		10		471		162	11		4,821
Outpatients	28.6%	19.7%		0.1%		5.9%		0.5%	4.2		
Carpanomo	69,703	47,886		332	114,			1,213	10,15	6	243,634
		ant and O	utpatient Ne	t Revenue by	/ Payor S	ourc	e (Fiscal Yea	r Data)	Charity Ca	re Tota	al Charity
			•							<b>1</b>	Care
Inpatient	Inpati Medicare Medi		ther Public	Private Ins		Pri	vate Pay	Totals	Expense	'	
Revenue (\$) in	Medicare Medi					Pri	<b>vate Pay</b> 3.6%	<b>Totals</b> 100.0%	Expense		2.441
•	Medicare Medi	caid O	ther Public		urance	Pri	-		-	0.9 <b>Tota</b>	als:Charity
Revenue (\$) in Millions  Outpatient	Medicare         Media           49.9%         13           21.4	<b>caid O</b> .0% 5.6	0.1% 0.0		33.4% 14.3	Pri	3.6%	100.0% 42.8	-	0.9 Tota	als:Charity as % of Tota
Revenue (\$) in Millions Outpatient Revenue (\$) in	Medicare         Media           49.9%         13           21.4         16.2%	<b>caid O</b> .0% 5.6 7.5%	0.1% 0.0 0.1%		33.4% 14.3 64.7%	Pri	3.6% 1.5 11.4%	100.0% 42.8 100.0%	C	0.9 Tota	als:Charity as % of Tota t Revenue
Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	Medicare         Media           49.9%         13           21.4         16.2%           13.2         13.2	<b>caid O</b> .0% 5.6	0.1% 0.0 0.1% 0.0	Private Ins	33.4% 14.3 64.7% 52.6		3.6% 1.5 11.4% 9.3	100.0% 42.8	1	0.9 Tota Care a Ne	als:Charity as % of Tota t Revenue 1.97%
Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	Medicare Medi 49.9% 13 21.4 16.2% 7 13.2	7.5% 6.1	0.1% 0.0 0.1% 0.0 0.1% 0.1	Private Ins	33.4% 14.3 64.7% 52.6		3.6% 1.5 11.4% 9.3	100.0% 42.8 100.0%	1 Organ	0.9 Tota Care a	als:Charity as % of Tota t Revenue 1.97% tion
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth  Number of Total Births	Medicare     Media       49.9%     13       21.4     16.2%       13.2     13.2	7.5% 6.1	0.1% 0.0 0.1% 0.1 0.1 N	Private Ins  ewborn Nur	33.4% 14.3 64.7% 52.6		3.6% 1.5 11.4% 9.3 1	100.0% 42.8 100.0%	1 Organ Kidney:	0.9 Tota Care a Ne	als:Charity as % of Tota t Revenue 1.97% tion
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth  Number of Total Births: Number of Live Births:	Medicare     Media       49.9%     13       21.4     16.2%       13.2     13.2	7.5% 6.1	0.1% 0.0 0.1% 0.1 0.1 Number 1	Private Ins  ewborn Nur  Patient Days  Patient Days	33.4% 14.3 64.7% 52.6		3.6% 1.5 11.4% 9.3 1 1,170 183	100.0% 42.8 100.0%	Organ Kidney: Heart:	0.9 Tota Care a Ne	als:Charity as % of Tota t Revenue 1.97% tion 0 0
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth  Number of Total Births: Number of Live Births: Birthing Rooms:	Medicare     Media       49.9%     13       21.4     16.2%       13.2     13.2	7.5% 6.1	0.1% 0.0  0.1% 0.1  0.1  Level 1   Level 2   Level 2+	ewborn Nur. Patient Days Patient Days Patient Day	urance 33.4% 14.3 64.7% 52.6 sery Utiliz		3.6% 1.5 11.4% 9.3 1 1,170 183 745	100.0% 42.8 100.0%	Organ Kidney: Heart: Lung:	.5 Total Care a Ne	als:Charity as % of Tota t Revenue 1.97% tion 0 0
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth  Number of Total Births: Number of Live Births: Birthing Rooms: Labor Rooms:	Medicare     Media       49.9%     13       21.4     16.2%       13.2     13.2	7.5% 6.1	0.1% 0.0  0.1% 0.1  0.1  Level 1   Level 2   Level 2+	Private Ins  ewborn Nur  Patient Days  Patient Days	urance 33.4% 14.3 64.7% 52.6 sery Utiliz		3.6% 1.5 11.4% 9.3 1 1,170 183	100.0% 42.8 100.0%	Organ Kidney: Heart: Lung: Heart/Lung	.5 Total Care a Ne	als:Charity as % of Tota t Revenue 1.97% tion 0 0 0 0
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth  Number of Total Births: Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms:	Medicare Medicare 49.9% 13 21.4 16.2% 13.2 11.2 15.5 5.5 5.5 15.5 15.5 15.5 15.5	7.5% 6.1 7.6 7.0 7.5% 6.1	0.1% 0.0  0.1% 0.1  0.1  Level 1   Level 2   Level 2+	Private Ins	urance 33.4% 14.3 64.7% 52.6 sery Utiliz	zatioi	3.6% 1.5 11.4% 9.3 1 1,170 183 745	100.0% 42.8 100.0%	Organ Kidney: Heart: Lung: Heart/Lung Pancreas:	.5 Total Care a Ne	als:Charity as % of Tota t Revenue 1.97%  tion 0 0 0 0 0
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth  Number of Total Births: Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recovery	Medicare Medicare 49.9% 13 21.4 16.2% 13.2 11.2 15.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.	7.5% 6.1 7.6 7.0 7.5% 6.1	0.1% 0.0  0.1% 0.1  Level 1 Level 2 Level 2+ Total Nut	Private Ins  ewborn Nur: Patient Days Patient Day Patient Day rsery Patiento	urance 33.4% 14.3 64.7% 52.6 sery Utiliz	zatioi	3.6% 1.5 11.4% 9.3 1 1,170 183 745 2,098	100.0% 42.8 100.0% 81.3	Organ Kidney: Heart: Lung: Heart/Lung Pancreas: Liver:	.5 Total Care a Ne	als:Charity as % of Tota t Revenue 1.97%  tion 0 0 0 0 0 0
Outpatient Revenue (\$) in Millions	Medicare Medicare 49.9% 13 21.4 16.2% 13.2 11.2 15.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.	7.5% 6.1 7.6 7.0 7.5% 6.1	0.1% 0.0  0.1% 0.1  0.1  Level 1   Level 2   Level 2+	Private Ins  Patient Days Patient Days Patient Day rsery Patiento  Labora  udies	urance 33.4% 14.3 64.7% 52.6 sery Utiliz	zatioi	3.6% 1.5 11.4% 9.3 1 1,170 183 745 2,098	100.0% 42.8 100.0% 81.3	Organ Kidney: Heart: Lung: Heart/Lung Pancreas:	.5 Total Care a Ne	als:Charity as % of Tota t Revenue 1.97%  tion 0 0 0 0 0

1221110101110011171			iti oui	onidai	1 0ai 20 i	<u> </u>					9
			\$	Surgery	and Opera	ting Room U	<u>tilization</u>				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	<u>ours</u>	<u>Hours p</u>	er Case
	Inpatient	Outpatient (	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	3	3	327	757	426	570	996	1.3	0.8
Dermatology	0	0	3	3	0	0	0	0	0	0.0	0.0
General	0	0	8	8	356	2,306	319	1,386	1,705	0.9	0.6
Gastroenterology	0	0	3	3	76	1,076	76	523	599	1.0	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	3	3	271	405	288	234	522	1.1	0.6
Oral/Maxillofacial	0	0	3	3	0	4	0	4	4	0.0	1.0
Ophthalmology	0	0	3	3	0	525	0	351	351	0.0	0.7
Orthopedic	0	0	3	3	256	496	968	286	1,254	3.8	0.6
Otolaryngology	0	0	3	3	0	134	0	179	179	0.0	1.3
Plastic Surgery	0	0	3	3	0	0	0	0	0	0.0	0.0
Podiatry	0	0	3	3	39	39	0	53	53	0.0	1.4
Thoracic	0	0	0	0	12	0	12	0	12	1.0	0.0
Urology	0	0	1	1	98	330	98	263	361	1.0	0.8
Totals	0	0	39	39	1,396	6,072	2,187	3,849	6,036	1.6	0.6
SURGICAL RECOVER	Y STATION	S	Stage 1 F	Recover	y Stations		12	Stage 2 Rec	covery Stations		12
			Dedicate	d and N	on-Dedicat	ed Procedu	e Room Ut	<u>ilzation</u>			
		Procedure	e Rooms		<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	t Outpatien	t Combined	Total	Inpatient	Outpatien	t Inpatier	nt Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	154	1,429	124	1,091	1,215	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	516	0	361	361	0.0	0.7
Cystoscopy	0	0	2	2	14	211	14	159	173	1.0	0.8

Cystoscopy	U	U	2	2	14	211	14	159	1/3	1.0	0.8
<u>Cardia</u>	c Catheterization	on Labs					Cardiac Ca	theterizatio	n Utilization		
Total Cath Labs (Dedic	cated+Nondedicated	ated labs):		0		Total Cardiac	Cath Proce	dures:		0	
Cath Labs used for A	Angiography pro	cedures		0		Diagno	stic Cathete	rizations (0-	14)	0	
Dedicated Diagnosti	c Catheterization	n Labs		0		Diagno	stic Cathete	rizations (15	+)	0	
Dedicated Intervention	onal Catheteriza	tion Labs		0		Interve	ntional Cath	eterizations	(0-14):	0	
Dedicated EP Cathe	terization Labs			0		Interve	entional Cath	eterization (1	15+)	0	
						EP Car	theterizations	s (15+)		0	
Emergency	/Trauma Care						<u>Cardia</u>	c Surgery D	<u>Data</u>		
Certified for Trauma C	Care			0		Total Ca	ardiac Surge	ry Cases:		0	
Operating Rooms Dec	dicated for Traur	na Care		2		Pe	ediatric (0 - 1	4 Years):		0	
Number of Trauma Vi	isits:			0		Ad	lult (15 Years	and Older):		0	
Patients Admitted from	m Trauma			0		Corona	ry Artery Byp	ass Grafts (	CABGs)		
Number of Emergenc	y(ER) Stations:			21		perform	ed of total C	ardiac Case	s:	0	
Persons Treated by E	mergency Servi	ces:	29,7	755			O t		<b>\_</b> 4_		
Patients Admitted from	m Emergency:		2,6	602				nt Service D	<u>vata</u>		
Total ED Visits (Emer	rgency+Trauma)		29,7	755		Total Outpation	ent Visits			0	
	J ,,		-,			Outpatient Vis	sits at the Ho	ospital/ Cam	pus:	146,392	
						Outpatient Vis	sits Offsite/o	ff campus		92,670	

Equipment Type		eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	7	0	4,155	23,227	Lithotripsy	0	2	43
Nuclear Medicine	2	0	172	1,904	Linear Accelerator	0	0	0
Mammography	2	0	0	7,842	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	497	4,645	Intensity Modulated Rad Thera	ap 0	0	0
Diagnostic Angiography	0	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,326	9,633	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	1	63	1,215				

ILLINOIS HOSPI	TALS DATA	SUMMAR	<u>Y</u> - C	alendar `	<u>rear</u> 2010		Hosp	oital Planning	J Area C-	05	Pa	age 1
Number of Hospitals:			6	Emerge	ncy Services		Р	atients by Ra	ace	Patie	nts by Ethn	icity
Number of Critical Acc	cess Hospitals:		3		sifications	-	White	ationic by ite	82.7%	Hispanic o	r Latino:	4.0%
Number of Long-Term	•	snitals:	0	Comprehe	ocivo:	3			9.7%	Not Hispai	nic or Latino	91.4%
Number of General Ho		орнаю.	5	Basic:	isive.	3	Black	L P		Unknown:		4.6%
	•		0			ა 0		an Indian	0.1%	Train	aa Cara Haa	
Number of Psychiatric	•		-	Stand-By:		U	Asian		0.4%	<u>ı raun</u>	na Care Hos	-
Number of Rehabilitat	ion Hospitals		0				Hawaii	an/ Pacific	0.0%	Level 1:	Adult 1	Pediatric 0
Number of Children's	Specialty Care I	Hospitals	0				Unknov	wn:	7.0%	Level 1: Level 2:	2	0
			Fac	ility Utiliza	tion Data by	Cate	egory of S	Service				_
Clinical Service	Author CON B 12/31/2	eds Setup	and	Peak Census	Admissions		Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical			50	228	14,331		51,564	5,759	4.0	157.0	41.5	44.9
0-14 Years	`	570 3	50	220	46		71	3,733	4.0	137.0	41.5	44.5
15-44 Years					1,493		4,435					
45-64 Years					3,878		13,547					
							-					
65-74 Years					2,915		10,767					
75 Years +		05	0.1		5,999		22,744				07.0	
Pediatric Intensive Care			24 33	24 31	1,173 1,704		2,978 5,295	396 186	3.2	9.2	37.0 44.2	38.5 45.5
Direct Admission		J-1	JJ	31	1,704 1,704		3,657	100	J.Z	15.0	44.2	40.0
Transfers					1,704		1,638					
Obstetric/Gynecology	y	42	45	37	2,651		6,604	498	2.7	19.5	46.3	43.2
Maternity					2,568		6,425					
Clean Gynecology					83		179					
Neonatal		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care		85	85	74	744		21,667	0	29.1	59.4	69.8	69.8
Swing Beds					235		1,645		7.0	4.5		
Acute Mental Illness		54	54	53	2,478		14,885	24	6.0	40.8	75.6	75.6
Rehabilitation			22	20	350		4,662	0	13.3	12.8	58.1	58.1
Long Term Acute Car	e	0	0	0	0		0	0	13.3	0.0	0.0	0.0
Dedicated Observation		11						104				
Total Utilization	(	640			23,666		109,300	6,967	4.9	318.5	49.8	
		<u> </u>	npati	ent and Ou	tpatients Ser	ved	by Payo	r Source				
	Medicare	Medica	id	Other	Public Priv	vate	Insuranc	e Charit	y Care	Private Pa	ay	Totals
Inpatients	47.1%	15.6	%		0.2%		22.3%		8.7%	6.1	%	
	11,147	3,69	0		47		5,270		2,063	1,44	9	23,666
	33.0%	18.29	%		1.2%		36.9%	1	3.1%	7.6	%	
Outpatients	177,947	98,23			6,633		199,049		6,753	40,80		539,426
	,			tnationt No	·	, Da		ce (Fiscal Ye	•	10,00		
	Medicare	Medicaid		her Public	Private Insi			rivate Pay	Totals	Charity Car Expense	-	al Charity Care
Inpatient Revenue (\$) in	53.0%	8.3%	5.7	0.0%		32.		6.0%	100.0%	Expense		7.4501
Millions										2	_	
	86.8	13.7		0.0		5	3.7	9.8	164.0	3		als:Charity as % of Tota
Outpatient	33.0%	8.8%		0.0%		49.	1%	9.1%	100.0%			as % or rota et Revenue
Revenue (\$) in Millions	82.8	22.0		0.0			3.2	22.9	250.9	4	.5	1.80%
<u>Birth</u>	ing Data				ewborn Nurs	sery	Utilizatio	<u>on</u>		_	<u>Transplanta</u>	<u>tion</u>
Number of Total Births	•	2,379			Patient Days			4,599		Kidney:		0
Number of Live Births:		2,363			Patient Days			2,095		Heart:		0
Birthing Rooms:		0			Patient Day			0		Lung:		0
Labor Rooms:		0		Total Nu	rsery Patientd	lays		6,694		Heart/Lung		0
Delivery Rooms:	_	0			1 -7	4	C4			Pancreas:		0
Labor-Delivery-Recove	•	7			·	tory	<u>Studies</u>			Liver:		0
Labor-Delivery-Recove	ry-Postpartum	22		Inpatient St					,037	Total:		0
C-Section Rooms:		2		Outpatient S		_			,983			
CSections Performed:		696		Studies Per	formed Under	r Co	ntract	466	5,345			

Laser Eye Procedures

0.0

0.0

						~					
			:	Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating	Rooms		<u>Surgic</u>	al Cases		Surgical H	<u>lours</u>	Hours p	oer Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	165	230	774	682	1,456	4.7	3.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	24	24	1,213	2,891	2,079	3,720	5,799	1.7	1.3
Gastroenterology	0	0	0	0	118	88	73	51	124	0.6	0.6
Neurology	0	0	0	0	264	284	767	662	1,429	2.9	2.3
OB/Gynecology	0	0	0	0	677	1,468	1,179	1,815	2,994	1.7	1.2
Oral/Maxillofacial	0	0	0	0	1	1	3	2	5	3.0	2.0
Ophthalmology	0	0	1	1	1	2,008	1	1,475	1,476	1.0	0.7
Orthopedic	0	0	1	1	1,276	1,487	2,465	2,128	4,593	1.9	1.4
Otolaryngology	0	0	0	0	32	769	53	667	720	1.7	0.9
Plastic Surgery	0	0	0	0	122	1,220	200	1,775	1,975	1.6	1.5
Podiatry	0	0	1	1	142	142	6	258	264	0.0	1.8
Thoracic	0	0	0	0	345	344	682	541	1,223	2.0	1.6
Urology	0	0	0	0	116	465	214	567	781	1.8	1.2
Totals	0	0	29	29	4,333	11,397	8,496	14,343	22,839	2.0	1.3
SURGICAL RECOVE	RY STATION	S	Stage 1	Recover	y Stations		33	Stage 2 Red	covery Stations	;	33
			Dedicate	d and N	lon-Dedica	ted Procedui	e Room Ut	ilzation			
		Procedu	re Rooms		<u>Surg</u> i	ical Cases		Surgical Ho	<u>urs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	t Outpatie	nt Combine	d Total	Inpatient	Outpatien	t Inpatier	nt Outpatien	t Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	8	8	1,406	2,417	883	1,979	2,862	0.6	0.8
	_	_		_	_						

Pain Management	0	1	6	7	0	4,241	0	1,089	1,089	0.0	0.3
Cystoscopy	0	0	4	4	57	349	61	378	439	1.1	1.1
Cardiac (	Catheterizatio	n Labs					Cardiac C	atheterizatio	on Utilization		
Total Cath Labs (Dedicat	ed+Nondedica	ited labs):		4		Total Cardiac	Cath Proce	edures:		4,599	
Cath Labs used for Ang	giography prod	cedures		4		Diagno	stic Cathet	erizations (0-	-14)	0	
Dedicated Diagnostic (	Catheterization	Labs		0		Diagno	stic Cathet	erizations (1	5+)	2,530	
Dedicated Interventiona	al Catheterizat	ion Labs		0		Interve	ntional Catl	neterizations	(0-14):	0	
Dedicated EP Catheter	rization Labs			0		Interve	ntional Catl	neterization (	(15+)	1,476	
						EP Cat	theterization	ns (15+)		593	
Emergency/T	rauma Care						<u>Cardi</u>	ac Surgery	<u>Data</u>		
Certified for Trauma Car	re			2		Total Ca	ardiac Surg	ery Cases:		179	
Operating Rooms Dedic	ated for Traum	na Care		0		Pe	diatric (0 -	14 Years):		0	
Number of Trauma Visit	s:		8	369		Ad	ult (15 Yea	rs and Older	):	179	
Patients Admitted from	Trauma		5	534		Coronar	ry Artery By	pass Grafts	(CABGs)		
Number of Emergency(E	ER) Stations:			49		perform	ed of total (	Cardiac Case	es:	153	
Persons Treated by Em	ergency Service	ces:	103,2	276			O t a . ! .	ant Camilaa	Data		
Patients Admitted from I	Emergency:		14,2	225				ent Service	<u>Data</u>		
Total ED Visits (Emerge	ency+Trauma):		104,1	145		Total Outpatie				0	
. •	,					Outpatient Vis		•	npus:	447,953	
						Outpatient Vis	sits Offsite/	off campus		91,364	

Equipment Type	<u>Pie</u> Owned	eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	19	0	26,246	77,276	Lithotripsy	0	4	77
Nuclear Medicine	7	2	550	3,694	Linear Accelerator	2	0	12,829
Mammography	9	0	11	26,788	Image Guided Rad Therapy	0	0	3,917
Ultrasound	12	1	3,558	21,937	Intensity Modulated Rad Thera	ap 0	0	3,585
Diagnostic Angiography	1	1			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	7	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	7	0	9,205	34,359	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	3	343	2,259				

	IIALO DAIA	SUMINAN	/ - Calenda	al Teal 2010	<u>'</u>	поѕрі	ital Planning	Area D-	01	Pa	age 1
Number of Hospitals:	:			rgency Service	<u>.s</u>	<u>P</u> a	atients by Ra	ce	<u>Pati</u>	ents by Ethni	icity
Number of Critical Ad	ccess Hospitals:		2 <u>C</u>	<u>lassifications</u>	W	/hite	-	 82.6%	Hispanic o	or Latino:	1.6%
Number of Long-Terr	m Acute Care Hos	spitals:	0 Compre	ehensive:	2 B	lack		11.7%	•	anic or Latino	97.9%
Number of General F	lospitals		3 Basic:		2 A	merica	an Indian	0.0%	Unknown:	:	0.5%
Number of Psychiatri	ic Hospitals		1 Stand-l	Зу:	1 A	sian		1.0%	<u>Trau</u>	ma Care Hos	<u>pitals</u>
Number of Rehabilita	ation Hospitals		0		Н	awaiia	n/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care H	lospitals	0		U	nknow	/n:	4.7%	Level 1:	1	0
									Level 2:	0	0
			-	lization Data by	y Categor	y of S	<u>ervice</u>				
Clinical Service	Authori: CON Be 12/31/20	eds Setup	and Peak			tient ays	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	3	55 32	24 309	19,699	78	,690	4,646	4.2	228.3	64.3	70.5
0-14 Years				10		13					
15-44 Years				3,052	10	,514					
45-64 Years				6,313	25	,497					
65-74 Years				4,015	16	,615					
75 Years +				6,309	26	,051					
Pediatric		26 2	22 17	7 1,021	2	,383	336	2.7	7.4	28.7	33.9
Intensive Care		50	46 46	5 1,363	11	,444	56	8.4	31.5	63.0	68.5
Direct Admission				1,363		,393					
Transfers					7	,051					
Obstetric/Gynecolog	ау	60 4	47 46	3,911	10	,393	461	2.8	29.7	49.6	63.3
Maternity				3,744	9	,998					
Clean Gynecolog	У			167		395					
Neonatal		25 2	25 25	5 417	6	,754	0	16.2	18.5	74.0	74.0
Long Term Care		16	15 15	5 34	4	,568	0	134.4	12.5	78.2	83.4
Swing Beds				151	1	,127		7.5	3.1		
Acute Mental Illness	1	77	72 66	5 2,482	19	,063	0	7.7	52.2	67.8	72.5
Rehabilitation		40 3	36 36	805	9	,280	0	11.5	25.4	63.6	70.6
Long Term Acute Ca	ire	0	0 (	0		0	0	11.5	0.0	0.0	0.0
Dedicated Observation	on	6					2,299				
Total Utilization	6	49		29,883	143	,702	7,798	5.1	415.1	64.0	
		<u>l</u>	npatient and	Outpatients Se	erved by I	<u>Payor</u>	Source				
		Medicai	- 01	han Dublia D	rivate Inst	urance	e Charity	/ Care	Private P	)av	Totals
	Medicare						•			-	
Inpatients	32.6%	18.19	%	0.8%	3	7.8%		7.6%	3.0	0%	20.002
Inpatients	32.6% 9,753	18.19 5,398	% 3	0.8% 251	3 11	,303	:	2,282	3.0 89	0% 96	29,883
•	32.6% 9,753 23.6%	18.19 5,398 20.69	% 3 %	0.8% 251 0.7%	3 11 4	,303		2,282 4.9%	3.0 89 8.3	0% 96 3%	<u> </u>
•	32.6% 9,753	18.19 5,398 20.69 69,179	% 3 % 9	0.8% 251 0.7% 2,270	3 11 4 141	,303 2.0% ,445	16	2,282 4.9% 6,331	3.0 89	0% 96 3%	29,883
Inpatients Outpatients	32.6% 9,753 23.6% 79,250	18.19 5,398 20.69 69,179 Inpatient and	% 3 % 9 <b>d Outpatient</b>	0.8% 251 0.7% 2,270	3 11 4 141 <b>Dy Payor S</b>	,303 2.0% ,445 Source	16 e (Fiscal Yea	2,282 4.9% 5,331 ar Data)	3.0 89 8.3 27,99 <b>Charity Ca</b>	0% 96 3% 93 <b>Tot</b> a	336,468 al Charity
•	32.6% 9,753 23.6%	18.19 5,398 20.69 69,179 Inpatient and Medicaid	% 3 % 9 d Outpatient Other Pub	0.8% 251 0.7% 2,270 Net Revenue k	3 11 4 141 <b>Dy Payor S</b>	,303 2.0% ,445 Source	16	2,282 4.9% 6,331	3.0 89 8.3 27,99	0% 96 33% 93 <b>Tota</b>	336,468 al Charity Care
Outpatients Inpatient Revenue (\$) in	32.6% 9,753 23.6% 79,250 <b>Medicare</b> 38.6%	18.19 5,398 20.69 69,179 Inpatient and Medicaid 18.3%	% 3 % Outpatient Other Pub 0.1	0.8% 251 0.7% 2,270 Net Revenue to lic Private In	3 11 4 141 <b>by Payor S</b> <b>surance</b> 40.6%	,303 2.0% ,445 Source	16 e (Fiscal Yea vate Pay 0.7%	2,282 4.9% 5,331 ar Data) Totals 98.3%	3.0 89 8.3 27,99 Charity Ca Expense	0% 96 33% 93 <b>Tota</b> e	336,468 al Charity
Outpatients Inpatient Revenue (\$) in Millions	32.6% 9,753 23.6% 79,250 <b>Medicare</b>	18.19 5,398 20.69 69,179 Inpatient and Medicaid	% 3 % Outpatient Other Pub 0.1	0.8% 251 0.7% 2,270 Net Revenue k	3 11 4 141 oy Payor S surance	,303 2.0% ,445 Source	16 e (Fiscal Yea vate Pay	2,282 4.9% 5,331 ar Data) Totals	3.0 89 8.3 27,99 Charity Ca Expense	0% 96 33% 93 <b>Total</b> e 1 8.4 <b>Total</b>	336,468  al Charity Care 6.392 als:Charity
Outpatients Inpatient Revenue (\$) in Millions Outpatient	32.6% 9,753 23.6% 79,250 <b>Medicare</b> 38.6% 140.1	18.19 5,398 20.69 69,179 Inpatient and Medicaid 18.3% 66.5	% 3 6 Outpatient Other Pub 0.1	0.8% 251 0.7% 2,270 Net Revenue k lic Private In %	3 11 4 141 <b>by Payor S</b> <b>surance</b> 40.6% 147.3	,303 2.0% ,445 Source	16 e (Fiscal Yea vate Pay 0.7% 2.6	2,282 4.9% 5,331 ar Data) Totals 98.3% 356.7	3.0 89 8.3 27,99 Charity Ca Expense	0% 96 33% 93 <b>Total</b> e 1 8.4 Total Care a	336,468  al Charity Care 6.392 als:Charity
Outpatients Inpatient Revenue (\$) in Millions	32.6% 9,753 23.6% 79,250 <b>Medicare</b> 38.6%	18.19 5,398 20.69 69,179 Inpatient and Medicaid 18.3%	% 3 6 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	0.8% 251 0.7% 2,270 Net Revenue k lic Private In %	3 11 4 141 <b>by Payor S</b> <b>surance</b> 40.6%	,303 2.0% ,445 Source	16 e (Fiscal Yea vate Pay 0.7%	2,282 4.9% 5,331 ar Data) Totals 98.3%	3.0 89 8.3 27,99 Charity Ca Expense	0% 96 33% 93 <b>Total</b> e 1 8.4 Total Care a	336,468  al Charity  Care  16.392  als:Charity  as % of Tota
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	32.6% 9,753 23.6% 79,250 <b>Medicare</b> 38.6% 140.1 19.6% 48.2	18.19 5,398 20.69 69,179 Inpatient and Medicaid 18.3% 66.5	% 3 6 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	0.8% 251 0.7% 2,270 Net Revenue k lic Private In % 0.3	3 11 4 141 <b>by Payor S</b> <b>surance</b> 40.6% 147.3 66.0% 162.3	,303 -2.0% ,445 Source Pri	16 e (Fiscal Yea vate Pay 0.7% 2.6 7.9% 19.5	2,282 4.9% 6,331 ar Data) Totals 98.3% 356.7	3.0 89 8.3 27,99 <b>Charity Ca</b> <b>Expense</b>	70% 996 33% 93 <b>Totale</b> 8.4 Totale Care a Ne	336,468 al Charity Care 16.392 als:Charity as % of Tota t Revenue 2.69%
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions	32.6% 9,753 23.6% 79,250 <b>Medicare</b> 38.6% 140.1 19.6% 48.2 hing Data	18.19 5,398 20.69 69,179 Inpatient and Medicaid 18.3% 66.5 5.7% 14.1	%  d Outpatient  Other Pub  0.1	0.8% 251 0.7% 2,270 Net Revenue to the private In	3 11 4 141 <b>by Payor S</b> <b>surance</b> 40.6% 147.3 66.0% 162.3	,303 -2.0% ,445 Source Pri	16 e (Fiscal Yea vate Pay 0.7% 2.6 7.9% 19.5	2,282 4.9% 6,331 ar Data) Totals 98.3% 356.7	3.0 89 8.3 27,99 Charity Ca Expense 8	0% 96 3% 93 <b>Total</b> e 1 8.4 Total Care a	336,468  al Charity Care 16.392  als:Charity as % of Tota t Revenue 2.69%
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions	32.6% 9,753 23.6% 79,250 <b>Medicare</b> 38.6% 140.1 19.6% 48.2 <b>hing Data</b>	18.19 5,398 20.69 69,179 Inpatient and Medicaid 18.3% 66.5 5.7% 14.1	% d Outpatient Other Pub 0.1 0.4	0.8% 251 0.7% 2,270  Net Revenue to Private In (%) 0.3  Newborn Nu 1 Patient Days	3 11 4 141 <b>by Payor S</b> <b>surance</b> 40.6% 147.3 66.0% 162.3	,303 -2.0% ,445 Source Pri	16 e (Fiscal Yea vate Pay 0.7% 2.6 7.9% 19.5	2,282 4.9% 6,331 ar Data) Totals 98.3% 356.7	3.0 88 8.3 27,99 Charity Ca Expense 8 Organ Kidney:	70% 996 33% 93 <b>Totale</b> 8.4 Totale Care a Ne	336,468  al Charity Care 16.392  als:Charity as % of Tota t Revenue 2.69%  tion 0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt Number of Total Births	32.6% 9,753 23.6% 79,250 <b>Medicare</b> 38.6% 140.1 19.6% 48.2 <b>hing Data</b>	18.19 5,398 20.69 69,179 Inpatient and Medicaid 18.3% 66.5 5.7% 14.1	%  d Outpatient  Other Pub  0.1  0.4  C  Level Level	0.8% 251 0.7% 2,270  Net Revenue to lic Private In 1% 0.3  Newborn Nu 1 Patient Days 2 Patient Days	3 11 4 141 20y Payor S surance 40.6% 147.3 66.0% 162.3	,303 -2.0% ,445 Source Pri	16 e (Fiscal Yea vate Pay 0.7% 2.6 7.9% 19.5  n 5,909 2,367	2,282 4.9% 6,331 ar Data) Totals 98.3% 356.7	3.0 88 8.3 27,99 Charity Ca Expense 8 Organ Kidney: Heart:	70% 996 33% 93 <b>Totale</b> 8.4 Totale Care a Ne	336,468  al Charity Care 16.392  als:Charity as % of Tota t Revenue 2.69%  tion 0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt Number of Total Birth Number of Live Births Birthing Rooms:	32.6% 9,753 23.6% 79,250 <b>Medicare</b> 38.6% 140.1 19.6% 48.2 <b>hing Data</b>	18.19 5,398 20.69 69,179 Inpatient and Medicaid 18.3% 66.5 5.7% 14.1	%  d Outpatient  Other Pub  0.1  0.4  C  Level Level Level	0.8% 251 0.7% 2,270  Net Revenue to lic Private In 1% 0.3  1.9  Newborn Nu 1 Patient Days 2 Patient Days 12+ Patient Days	3 11 4 141 20y Payor S surance 40.6% 147.3 66.0% 162.3	,303 -2.0% ,445 Source Pri	16 e (Fiscal Yea vate Pay 0.7% 2.6 7.9% 19.5   5,909 2,367 736	2,282 4.9% 6,331 ar Data) Totals 98.3% 356.7	3.0 88 8.3 27,99 Charity Ca Expense 8 9 Organ Kidney: Heart: Lung:	20% 96 33% 93  are  8.4  Tota Care a Ne  8.0	336,468  al Charity Care 16.392  als:Charity as % of Tota t Revenue 2.69%  tion  0 0 0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms:	32.6% 9,753 23.6% 79,250 <b>Medicare</b> 38.6% 140.1 19.6% 48.2 <b>hing Data</b>	18.19 5,398 20.69 69,179 Inpatient and Medicaid 18.3% 66.5 5.7% 14.1	%  d Outpatient  Other Pub  0.1  0.4  C  Level Level Level	0.8% 251 0.7% 2,270  Net Revenue to lic Private In 1% 0.3  Newborn Nu 1 Patient Days 2 Patient Days	3 11 4 141 20y Payor S surance 40.6% 147.3 66.0% 162.3	,303 -2.0% ,445 Source Pri	16 e (Fiscal Yea vate Pay 0.7% 2.6 7.9% 19.5  n 5,909 2,367	2,282 4.9% 6,331 ar Data) Totals 98.3% 356.7	3.0 88 8.3 27,98 Charity Ca Expense 8  Organ Kidney: Heart: Lung: Heart/Lung	20% 96 33% 93  are  8.4  Tota Care a Ne  8.0	336,468  al Charity Care 16.392 als:Charity as % of Tota t Revenue 2.69%  tion  0 0 0 0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms:	32.6% 9,753 23.6% 79,250 <b>Medicare</b> 38.6% 140.1 19.6% 48.2 <b>hing Data</b> s	18.19 5,398 20.69 69,179 Inpatient and Medicaid 18.3% 66.5 5.7% 14.1	%  d Outpatient  Other Pub  0.1  0.4  C  Level Level Level	0.8% 251 0.7% 2,270  Net Revenue to the lic Private In 19% 0.3  Newborn Number 1 Patient Days 12 Patient Days 12+ Patient Day	3 11 4 141 20y Payor S surance 40.6% 147.3 66.0% 162.3 rsery Utill	,303 ,2.0% ,445 Source <i>Pri</i>	16 e (Fiscal Yea vate Pay 0.7% 2.6 7.9% 19.5   5,909 2,367 736	2,282 4.9% 6,331 ar Data) Totals 98.3% 356.7	3.0 88 8.3 27,98 Charity Ca Expense 8  Organ Kidney: Heart: Lung: Heart/Lung Pancreas:	20% 96 33% 93  are  8.4  Tota Care a Ne  8.0	336,468  al Charity Care 16.392  als:Charity as % of Tota t Revenue 2.69%  tion  0 0 0 0 0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recov	32.6% 9,753 23.6% 79,250 <i>Medicare</i> 38.6% 140.1 19.6% 48.2 hing Data s::	18.19 5,398 20.69 69,179 Inpatient and Medicaid 18.3% 66.5 5.7% 14.1	Control of the contro	0.8% 251 0.7% 2,270  Net Revenue to the lic Private In 19% 0.3  19% 0.9  Newborn Nu 1 Patient Days 1 Patient Days 1 2 Patient Days 1 2 Patient Days Nursery Patient Labor	3 11 4 141 20y Payor S surance 40.6% 147.3 66.0% 162.3	,303 ,2.0% ,445 Source <i>Pri</i>	16 e (Fiscal Year vate Pay 0.7% 2.6 7.9% 19.5  n 5,909 2,367 736 9,012	2,282 4.9% 5,331 <b>Ir Data)</b> <b>Totals</b> 98.3% 356.7 99.6% 245.0	3.0 88 8.3 27,99 Charity Ca Expense 8  Organ Kidney: Heart: Lung: Heart/Lung Pancreas: Liver:	20% 96 33% 93  are  8.4  Tota Care a Ne  8.0	336,468  al Charity Care 16.392  als:Charity as % of Tota t Revenue 2.69%  tion  0 0 0 0 0 0
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	32.6% 9,753 23.6% 79,250 <i>Medicare</i> 38.6% 140.1 19.6% 48.2 hing Data s::	18.19 5,398 20.69 69,179 Inpatient and Medicaid 18.3% 66.5 5.7% 14.1	Control of the second of the s	0.8% 251 0.7% 2,270  Net Revenue to the lic Private In 19% 0.3  Newborn Number 1 Patient Days 12 Patient Days 12+ Patient Day	3 11 4 141 20y Payor S surance 40.6% 147.3 66.0% 162.3 rsery Utill	,303 ,2.0% ,445 Source <i>Pri</i>	16 e (Fiscal Yea vate Pay 0.7% 2.6 7.9% 19.5   5,909 2,367 736	2,282 4.9% 6,331 <b>Totals</b> 98.3% 356.7 99.6% 245.0	3.0 88 8.3 27,98 Charity Ca Expense 8  Organ Kidney: Heart: Lung: Heart/Lung Pancreas:	20% 96 33% 93  are  8.4  Tota Care a Ne  8.0	336,468  al Charity Care 16.392  als:Charity as % of Tota t Revenue 2.69%  tion  0 0 0 0 0

**Procedure Rooms** 

Operating Rooms Dedicated for Trauma Care

Number of Trauma Visits:

Patients Admitted from Trauma

**Surgical Hours** 

Pediatric (0 - 14 Years):

Adult (15 Years and Older):

Coronary Artery Bypass Grafts (CABGs)

Hours per Case

486

				Surgery	and Opera	<u>ting Room U</u>	<u>tilization</u>				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	667	435	2,087	658	2,745	3.1	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	33	33	1,307	2,567	4,137	4,969	9,106	3.2	1.9
Gastroenterology	0	0	0	0	151	868	462	1,311	1,773	3.1	1.5
Neurology	0	0	0	0	392	73	1,609	100	1,709	4.1	1.4
OB/Gynecology	0	0	0	0	694	1,253	2,188	1,774	3,962	3.2	1.4
Oral/Maxillofacial	0	0	0	0	185	126	570	261	831	3.1	2.1
Ophthalmology	0	0	0	0	159	2,683	417	3,223	3,640	2.6	1.2
Orthopedic	0	0	0	0	2,182	1,525	6,549	3,135	9,684	3.0	2.1
Otolaryngology	0	0	0	0	1,022	1,710	1,089	2,018	3,107	1.1	1.2
Plastic Surgery	0	0	0	0	352	169	1,041	321	1,362	3.0	1.9
Podiatry	0	0	0	0	513	513	672	453	1,125	1.3	0.9
Thoracic	0	0	0	0	669	57	2,794	88	2,882	4.2	1.5
Urology	0	0	1	1	514	1,104	1,529	1,582	3,111	3.0	1.4
Totals	0	0	34	34	8,653	13,083	25,144	19,893	45,037	2.9	1.5
SURGICAL RECOVE	RY STATION	S	Stage 1	Recover	v Stations		38	Stage 2 Red	covery Stations		65

Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	13	13	1,825	11,855	1,695	10,299	11,994	0.9	0.9
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	77	218	74	218	292	1.0	1.0
Cardiac C	atheterizat	ion Labs					Cardiac (	Catheterizat	ion Utilization	L	
Total Cath Labs (Dedicate	d+Nondedi	cated labs):		10		Total Cardia	c Cath Prod	edures:		3,59	99
Cath Labs used for Ang	iography pr	ocedures		3		Diagn		0			
Dedicated Diagnostic C	atheterizati	on Labs		2		Diagn	ostic Cathe	terizations (	15+)	2,18	89
Dedicated Interventiona	l Catheteriz	ation Labs		3		Interv	entional Ca	theterization	s (0-14):		0
Dedicated EP Catheteri	zation Labs	i		3		Interv	entional Ca	theterization	(15+)	1,10	69
						EP C	atheterizatio	ons (15+)		24	41
Emergency/Tr	auma Care						Carc	liac Surgery	/ Data		
Certified for Trauma Care	Э			1		Total C	Cardiac Sur	gery Cases:		48	87

<u>Dedicated and Non-Dedicated Procedure Room Utilzation</u>

**Surgical Cases** 

Number of Emergency(ER) Stations:	73	performed of total Cardiac Cases:	351
Persons Treated by Emergency Services:	107,865	Outpatient Service Data	
Patients Admitted from Emergency:	12,771	Outpatient Service Data	
Total ED Visits (Emergency+Trauma):	108.791	Total Outpatient Visits	0
Total 25 violo (Emergency Friadma).	100,101	Outpatient Visits at the Hospital/ Campus:	482,773
		Outpatient Visits Offsite/off campus	75 901

926

799

Equipment Type	<u>Pie</u> Owned	eces Contract		nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	36	0	33,250	57,914	Lithotripsy	0	2	287
Nuclear Medicine	7	0	1,050	1,318	Linear Accelerator	1	0	531
Mammography	4	0	0	5,365	Image Guided Rad Therapy	0	0	0
Ultrasound	26	0	14,630	20,703	Intensity Modulated Rad Thera	ap 0	0	0
Diagnostic Angiography	8	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	2	46	8	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	6	0	7,970	31,943	Cyber knife	0	0	0
Magnetic Resonance Imaging	3	1	3,606	3,431				

ILLINOIS HOSPI	TALS DATA SU	/IWIARY - (					ital Planning	Alea D-	-02 Page 1		
Number of Hospitals:		3		ncy Services	<u>i_</u>	<u>P</u>	atients by Ra	<u>ice</u>	<u>Patie</u>	ents by Ethn	icity
Number of Critical Ac	cess Hospitals:	0	Class	<u>sifications</u>		White	-	91.6%	Hispanic o	or Latino:	1.6%
Number of Long-Term	Acute Care Hospital	s: 0	Comprehe	nsive:	2	Black		6.0%	•	nic or Latino	97.2%
Number of General H	ospitals	3	Basic:		1	Americ	an Indian	0.0%	Unknown:		1.2%
Number of Psychiatric	Hospitals	0	Stand-By:		0	Asian		1.1%	<u>Traur</u>	na Care Hos	<u>pitals</u>
Number of Rehabilitat	ion Hospitals	0				Hawaii	an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care Hospi	tals 0				Unknov	wn:	1.3%	Level 1:	0	0
									Level 2:	2	0
				tion Data by	Cate	egory of S	Service				
	Authorized CON Beds	Peak Beds Setup and	Peak			Inpatient	Observation	Average Length of	Average Daily	CON Occupancy	StaffBed Occupancy
Clinical Service	12/31/2010	Staffed	Census	Admissions		Days	Days	Stay	Census	12/31/2010	Rate %
Medical/Surgical	262	250	206	12,706		47,653	5,157	4.2	144.7	55.2	57.9
0-14 Years				18		34					
15-44 Years				2,072		6,397					
45-64 Years				4,104		15,041					
65-74 Years				2,399		9,466					
75 Years +				4,113		16,715					
Pediatric	27	27	26	390		731	318	2.7	2.9	10.6	10.6
ntensive Care	31	30	29	1,369		5,241	96	3.9	14.6	47.2	48.7
Direct Admission				1,369		3,168					
Transfers						2,073					
Obstetric/Gynecolog	y 46	46	45	2,954		6,978	744	2.6	21.2	46.0	46.0
Maternity				2,599		6,158					
Clean Gynecology	•			355		820					
Neonatal	0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care	12	12	12	259		1,607	0	6.2	4.4	36.7	36.7
Swing Beds				5		24		4.8	0.1		
Acute Mental Illness	19	17	15	548		2,709	1	4.9	7.4	39.1	43.7
Rehabilitation	15	15	14	260		2,817	0	10.8	7.7	51.5	51.5
Long Term Acute Car	<b>e</b> 0	0	0	0		0	0	10.8	0.0	0.0	0.0
Dedicated Observation	1 0						0				
Total Utilization	412			18,491		67,760	6,316	4.0	202.9	49.3	
		<u>Inpa</u>	tient and Ou	tpatients Se	rved	by Payor	Source				
	Medicare	Medicaid	Other		vate	Insuranc	e Charit		Private P	-	Totals
Inpatients	42.2% 7,807	12.6% 2,330		0.2% 29		39.1% 7,228		4.1% 750	1.9 34		18,491
						-					10,491
Outpatients	24.9% 117,575	15.6% 73,582		0.3% 1,519		48.2%		2.5% 1,680	8.5		471,701
•	· · ·				_	227,148			40,19	77	471,701
			-	_			e (Fiscal Yea	-	Charity Ca	. •	al Charity
Inpatient	Medicare Me	dicaid O	ther Public	Private Ins	urar	ice Pr	ivate Pay	Totals	Expense		Care
Revenue (\$) in	38.6%	3.9%	0.4%		43.9	9%	3.2%	100.0%			10.274
Millions	65.3	23.5	0.6		7	4.2	5.4	169.0	4		als:Charity
Outpatient	16.7%	6.5%	0.5%		69.9	2%	6.4%	100.0%			as % of Tota t Revenue
Revenue (\$) in Millions	31.5	12.3	0.9			2.2	12.1	189.0	5	5.8	2.87%
WIIIIOIIO	00	. = . 0	0.0								2.07 70
<u>Birth</u>	ning Data		<u>N</u>	lewborn Nur	sery	Utilizatio	<u>n</u>		<u>Organ</u>	<u>Transplanta</u>	<u>tion</u>
Number of Total Births	2,	617	Level 1	Patient Days			5,167		Kidney:		0
Number of Live Births:	2,	595		Patient Days			933		Heart:		0
Birthing Rooms:		0		Patient Day			48		Lung:		0
_abor Rooms:		0	rotal Nu	rsery Patiento	ays		6,148		Heart/Lung	:	0
Delivery Rooms:	.m. Daare	0		Lahoro	tory	Studies			Pancreas:		0
_abor-Delivery-Recove	•	11	Innetient C	•	LUTY	<u>Studies</u>	F04	074	Liver:		0
_abor-Delivery-Recove C-Section Rooms:	лу-Posipaпum	4 3	Inpatient St Outpatient					,974 ,335	Total:		0
CSections Performed:		933	•	rformed Unde	r Co	ntract		,333 ,870			
a de la communicación de l					- 55			,			

			• • •	0	. oa. =o.	•	•	•			9
				Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	<u>lours</u>	Hours p	oer Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	428	83	1,783	129	1,912	4.2	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1,240	2,149	3,566	3,234	6,800	2.9	1.5
Gastroenterology	0	0	0	0	8	3	15	4	19	1.9	1.3
Neurology	0	0	0	0	640	202	2,776	427	3,203	4.3	2.1
OB/Gynecology	1	0	0	1	934	1,151	1,929	957	2,886	2.1	0.8
Oral/Maxillofacial	0	0	0	0	9	106	21	229	250	2.3	2.2
Ophthalmology	0	0	0	0	1	127	3	151	154	3.0	1.2
Orthopedic	0	0	0	0	1,979	969	6,317	1,475	7,792	3.2	1.5
Otolaryngology	0	0	0	0	90	353	258	480	738	2.9	1.4
Plastic Surgery	0	0	0	0	31	280	77	513	590	2.5	1.8
Podiatry	0	0	0	0	40	40	47	61	108	1.2	1.5
Thoracic	0	0	0	0	93	9	322	15	337	3.5	1.7
Urology	0	0	0	0	253	512	641	615	1,256	2.5	1.2
Totals	1	0	18	19	5,739	5,984	17,755	8,290	26,045	3.1	1.4
SURGICAL RECOVERY	Y STATION	NS	Stage 1	Recover	y Stations		26	Stage 2 Red	covery Stations		54
			Dedicate	ed and N	lon-Dedicat	ed Procedur	e Room Ut	ilzation			
		Procedu	re Rooms		<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	Hours	per Case
Procedure Type	Inpatier	nt Outpatie	nt Combine	d Total	Inpatient	Outpatien	t Inpatier	nt Outpatien	t Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	80	1,144	70	945	1,015	0.9	0.8
Laser Eve Procedures	0	0	0	0	0	0	C	0	0	0.0	0.0

	-	-	-	-	-	-	-	-	-		
Pain Management	0	0	2	2	16	1,242	28	810	838	1.8	0.7
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Cardiac C	atheterizatio	n Labs					Cardiac Ca	theterizatio	n Utilization		
Total Cath Labs (Dedicate	ed+Nondedica	ated labs):		5		Total Cardiac	Cath Proce	dures:		2,635	
Cath Labs used for Ang	giography pro	cedures		3		Diagno	stic Cathete	rizations (0-	14)	0	
Dedicated Diagnostic C	atheterization	n Labs		0		Diagno	stic Cathete	rizations (15	+)	1,812	
Dedicated Interventiona	al Catheteriza	tion Labs		0		Interve	ntional Cath	eterizations	(0-14):	0	
Dedicated EP Catheteri	ization Labs			1		Interve	ntional Cath	eterization (1	5+)	636	
						EP Car	theterizations	s (15+)	,	41	
Emergency/Tra	auma Care						<u>Cardia</u>	c Surgery D	<u> Data</u>		
Certified for Trauma Care	е			2		Total Ca	ardiac Surge	ry Cases:		181	
Operating Rooms Dedica	ated for Traur	na Care		1		Pe	diatric (0 - 1	4 Years):		0	
Number of Trauma Visits	3:		3	349		Ad	ult (15 Years	and Older):		181	
Patients Admitted from T	rauma		1	22		Corona	y Artery Byp	ass Grafts (	CABGs)		
Number of Emergency(E	R) Stations:			48		perform	ed of total C	ardiac Case	S :	142	
Persons Treated by Eme	ergency Servi	ces:	77,6	311			0	-4 Ci F	-4-		
Patients Admitted from E	mergency:		9,6	511				nt Service D	<u>vata</u>		
Total ED Visits (Emerger	ncy+Trauma)	:	77,9	60		Total Outpation				0	
` 3	,		ŕ			Outpatient Vis	sits at the Ho	spital/ Cam	ous:	404,734	
						Outpatient Vis	sits Offsite/o	ff campus		150.580	

Equipment Type	<u>Pie</u> Owned	eces Contract	Examir Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	26	0	21,443	73,376	Lithotripsy	0	4	119
Nuclear Medicine	7	0	969	5,241	Linear Accelerator	1	0	0
Mammography	6	0	15	24,666	Image Guided Rad Therapy	0	0	0
Ultrasound	13	0	3,602	22,172	Intensity Modulated Rad Thera	ap 0	0	0
Diagnostic Angiography	4	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	67	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	6	0	6,671	33,841	Cyber knife	0	1	113
Magnetic Resonance Imaging	2	4	1,941	10,936				

ILLINOIS HOSP	PITALS DATA	SUMMARY	- Calendar	Year 20	10	Hosp	ital Planning	Area D-	03	P	age 1
Number of Hospitals	: <del></del>		3 Emerg	ency Servi	ces	Р	atients by Ra	ice	Pati	ents by Ethn	icity
Number of Critical Ad	ccess Hospitals:		1 <u>Cla</u>	ssification	<u>s</u>	White	•	— 86.0%	Hispanic of	or Latino:	2.3%
Number of Long-Teri	m Acute Care Hos	pitals:	0 Compreh	ensive:	3	Black		11.7%	•	nic or Latino	95.9%
Number of General H	Hospitals		3 Basic:		0	Americ	an Indian	0.1%	Unknown:		1.7%
Number of Psychiatr	ic Hospitals		0 Stand-By	<b>/</b> :	0	Asian		0.1%	<u>Trau</u>	ma Care Hos	
Number of Rehabilita	ation Hospitals		0			Hawaii	an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care H	ospitals	0			Unknov	wn:	2.0%	Level 1: Level 2:	0 0	0 0
			Facility Utiliz	ation Data	by Cat	egory of S	Service .				
	Authoriz CON Be					Inpatient	Observation	Average	Average Daily	CON	StaffBed
Clinical Service	12/31/20			Admissi	ons	Days	Days	Stay	Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical	2	14 13	8 109	6,72	26	24,233	4,406	4.3	78.5	36.7	56.9
0-14 Years				1:	58	327					
15-44 Years				_	11	1,992					
45-64 Years				1,72		5,782					
65-74 Years				1,1		4,617					
75 Years +		0	0 4	2,8		11,515	0.7	2.6	4.0	10.4	15.1
Pediatric Comp			8 4		71	354	87	2.6	1.2	13.4	15.1
Intensive Care Direct Admission	2	20 1	8 18		06 <i>06</i>	2,158 <i>1,584</i>	29	2.7	6.0	30.0	33.3
Transfers				O	00	574					
Obstetric/Gynecolog	ov :	29 2	8 24	1,08	81	1,961	101	1.9	5.6	19.5	20.2
Maternity	-	_			71	1,721					
Clean Gynecolog	у			1	10	240					
Neonatal		0	0 0		0	0	0	0.0	0.0	0.0	0.0
Long Term Care		0	0 0		0	0	0	0.0	0.0	0.0	0.0
Swing Beds				14	47	1,252		8.5	3.4		
Acute Mental Illness	i	0	0 0		0	0	0	0.0	0.0	0.0	0.0
Rehabilitation		0	0 0		0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Ca	are	0	0 0		0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	on	0					0				
Total Utilization	2	72		8,93	31	29,958	4,623	3.9	94.7	34.8	
		<u>In</u>	patient and C	<u>outpatients</u>	Serve	d by Payor	r Source				
	Medicare	Medicaio			Private	Insuranc			Private P	•	Totals
Inpatients	55.3%	21.4%	ò	0.5%		17.3%		3.3%	2.2		0.004
	4,936	1,907		48		1,545		298	19		8,931
Outpatients	30.7%	25.2%	)	0.5%		29.9%		3.5%	10.1		450.000
	47,148	38,644		812		45,895		5,327	15,5	12	153,338
	Medicare	Inpatient and Medicaid	Outpatient N Other Public		_		•		Charity Ca	. •	al Charity Care
Inpatient							ivate Pay	Totals	Expense		
Revenue (\$) in Millions	54.2% 32.2	21.3% 12.7	0.7% 0.4		16	.7% 9.9	7.1% 4.2	100.0% 59.5	,	_	5.8781
Outpatient	32.2	12.7	0.4	+		9.9	4.2	59.5			als:Charity as % of Total
Revenue (\$) in	23.0%	12.9%	0.2%	, D	51.	.0%	12.9%	100.0%			t Revenue
Millions	24.4	13.7	0.2	2	5	54.1	13.7	106.0		3.6	3.55%
Birt	hing Data			Newborn N	Nursery	/ Utilizatio	<u>on</u>		<u>Organ</u>	Transplanta	<u>tion</u>
Number of Total Birth	s	865	Level 1	Patient Da	ays		1,322		Kidney:		0
Number of Live Births	:	858		Patient Da	•		54		Heart:		0
Birthing Rooms:		2		+ Patient D	•		7		Lung:		0
Labor Rooms:		0	Total N	lursery Pation	entdays	;	1,383		Heart/Lung	<b>j</b> :	0
Delivery Rooms:	D	0		ا مه	orator	, Studios			Pancreas:		0
Labor-Delivery-Recov	•	5	Innations (		or atory	/ Studies	E40	167	Liver:		0
Labor-Delivery-Recov C-Section Rooms:	е у-гозграпит	0 1	Inpatient S Outpatien					,167 ,985	Total:		0
CSections Performed	:	245	•	erformed U	nder Co	ontract		,903 ,501			

				Surgery	and Opera	<u>ting Room U</u>	tilization				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	<u>lours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	74	55	121	85	206	1.6	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	9	9	1,173	2,357	1,562	1,881	3,444	1.3	0.8
Gastroenterology	0	0	2	2	65	45	57	36	93	0.9	0.8
Neurology	0	0	0	0	5	7	7	7	14	1.4	1.0
OB/Gynecology	0	0	0	0	278	234	539	298	837	1.9	1.3
Oral/Maxillofacial	0	0	0	0	0	29	0	29	29	0.0	1.0
Ophthalmology	0	0	0	0	0	179	0	89	89	0.0	0.5
Orthopedic	0	0	0	0	158	241	354	349	703	2.2	1.4
Otolaryngology	0	0	0	0	1	215	5	298	303	5.0	1.4
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	3	3	0	5	5	0.0	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	29	71	40	71	111	1.4	1.0
Totals	0	0	11	11	1,783	3,436	2,685	3,148	5,834	1.5	0.9
SURGICAL RECOVE	RY STATION	IS	Stage 1	Recover	y Stations		21	Stage 2 Red	covery Stations		13
			Dadiaata	d and b	lan Dadias	ad Procedu	o Doom III	ilection			

			Deulcaleu	and N	on-Deulcale	a i ioceduie	KOOIII OIII	<u> auon</u>			
		Procedure	Rooms		<u>Surgic</u>	al Cases	9	Surgical Hou	<u>ırs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	364	1,296	261	954	1,215	0.7	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	30	146	30	146	176	1.0	1.0
<u>Cardiac C</u>	atheterizat					T / 10 "			ion Utilization	_	

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	1	Total Cardiac Cath Procedures:	58
Cath Labs used for Angiography procedures	0	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Labs	1	Diagnostic Catheterizations (15+)	58
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	0
		EP Catheterizations (15+)	0
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	0
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	14	Adult (15 Years and Older):	0
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs)	
Number of Emergency(ER) Stations:	36	performed of total Cardiac Cases:	0
Persons Treated by Emergency Services:	57,199	Outpotiont Comics Data	
Patients Admitted from Emergency:	6,672	Outpatient Service Data	
Total ED Visits (Emergency+Trauma):	57,213	Total Outpatient Visits	0
, 5 3, 34, 34,	,	Outpatient Visits at the Hospital/ Campus:	280,855
		Outpatient Visits Offsite/off campus	0

Equipment Type	<u>Pie</u> Owned	eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		eces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	13	0	10,547	37,600	Lithotripsy	0	1	1
Nuclear Medicine	3	0	378	1,746	Linear Accelerator	1	0	11,580
Mammography	3	0	23	7,380	Image Guided Rad Therapy	0	0	0
Ultrasound	6	0	1,148	9,569	Intensity Modulated Rad Thera	ap 0	0	0
Diagnostic Angiography	1	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	126	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	3	1	4,514	15,762	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	2	409	3,192				

ILLINOIS HOSPI	TALS DATA	SUMMAR	Y - Calendar	Year 2010		Hosp	ital Planning	Area D-	D-04 Page 1		
Number of Hospitals:			4 Emerg	ency Services	<u>s</u> _	Р	atients by Ra	ice	<u>Pati</u>	ents by Ethn	icity
Number of Critical Acc	ess Hospitals:		1 Cla	ssifications	_	White		86.3%	Hispanic of	or Latino:	0.4%
Number of Long-Term	Acute Care Ho	spitals:	0 Compreh	ensive:		Black		11.7%	Not Hispa	nic or Latino	88.8%
Number of General Ho	ospitals		3 Basic:				an Indian	0.0%	Unknown:		10.8%
Number of Psychiatric	•		0 Stand-By	:	4	Asian	an mulan	0.0%	Trau	ma Care Hos	pitals
Number of Rehabilitat	•		0				an/ Pacific	0.2%		Adult	Pediatric
Number of Children's	·	Jospitals	0			Unknov			Level 1:	0	0
Number of Children's	Specially Care i	Ιυσμιαίο	U			UTIKTION	VII.	1.8%	Level 2:	0	0
			Facility Utiliz	ation Data by	Catego	ory of S	Service				
	Authori CON Be				Inc	oatient	Observation	Average Length of	Average Daily	CON Occupancy	StaffBed Occupancy
Clinical Service	12/31/2	010 Stat	fed Census	Admissions	i	Days	Days	Stay	Census	12/31/2010	Rate %
Medical/Surgical	3	363 3	59 198	13,852	4	19,524	5,550	4.0	150.9	41.6	42.0
0-14 Years				23		51					
15-44 Years				1,732		5,047					
45-64 Years				3,890	1	13,337					
65-74 Years				2,785	1	10,207					
75 Years +				5,422	2	20,882					
Pediatric		35	32 16	708		1,722	1,027	3.9	7.5	21.5	23.5
Intensive Care		48	46 45	1,541		9,907	314	6.6	28.0	58.3	60.9
Direct Admission				1,541		9,855					
Transfers						52					
Obstetric/Gynecology	<i>I</i>	44	42 29	1,929		4,744	1,450	3.2	17.0	38.6	40.4
Maternity	,		_	1,632		4,082	,	-	-		
Clean Gynecology				297		662					
Neonatal		0	0 0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care			69 38	849	1	12,313	0	14.5	33.7	45.0	48.9
Swing Beds				401		1,857		4.6	5.1		
						-					
Acute Mental Illness			42 41	1,549		0,595	0	6.8	29.0	51.8	69.1
Rehabilitation			20 18	302		3,482	0	11.5	9.5	47.7	47.7
Long Term Acute Car		0	0 0	0		0	0	11.5	0.0	0.0	0.0
Dedicated Observation		18					2,889				
Total Utilization	6	641		21,131		94,144	11,230	5.0	288.7	45.0	
	Marillania	-	npatient and O	-				0	Duit on to D		T-1-1-
	Medicare	Medica			vate in	suranc	e Cnarit	y Care	Private P	-	Totals
Inpatients	49.5%	18.0		0.5%		22.9%		6.1%	3.0		04 404
	10,454	3,80		98		4,842		1,291		13	21,131
Outpatients	37.6%	17.5		0.8%		36.2%		2.2%	5.8		
Outpatients	178,803	83,47		3,886		72,134		0,344	27,40	)2	476,042
		•	d Outpatient N	-			•		Charity Ca		al Charity
Inpatient	Medicare	Medicaid	Other Public				ivate Pay	Totals	Expense		Care
Revenue (\$) in	50.7%	6.6%	1.0%	ı	28.9%		12.8%	100.0%			9.3645
Millions	80.2	10.4	1.6	i	45.8	3	20.2	158.2	2		als:Charity
Outpatient	05.00/	0.00/	2.00/		40.00/		10.10/	400.00/			as % of Tota
Revenue (\$) in	25.2%	9.8%	0.6%		48.3%		16.1%	100.0%	4		t Revenue
	69.9	27.1	1.8		133.8	3	44.5	277.2		5.6	2.15%
Millions				Nawharn Nive	sery Ut	tilizatio	<u>n</u>		<u>Organ</u>	Transplanta	<u>tion</u>
	ing Data			Newborn Nur							0
<u>Birth</u>		1,745		Patient Days			3,755		Kidney:		0
Birth  Number of Total Births		1,745 1,740	Level 1				3,755 625		Kidney: Heart:		0
Birth Number of Total Births Number of Live Births:			Level 1 Level 2	Patient Days					•		
Birth Number of Total Births Number of Live Births: Birthing Rooms:		1,740	Level 1 Level 2 Level 2	Patient Days Patient Days	days		625		Heart:	ı:	0
Birth Number of Total Births Number of Live Births: Birthing Rooms: Labor Rooms:		1,740 0	Level 1 Level 2 Level 2	Patient Days Patient Days + Patient Day	days		625 0		Heart: Lung:	ı:	0 0
Birth Number of Total Births Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms:		1,740 0 0	Level 1 Level 2 Level 2	Patient Days Patient Days + Patient Day	•	<u>tudies</u>	625 0		Heart: Lung: Heart/Lung	j:	0 0 0
Birth Number of Total Births Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recove	ry Rooms:	1,740 0 0 1	Level 1 Level 2 Level 2	Patient Days Patient Days + Patient Day ursery Patiento	•	tudies	625 0 <b>4,380</b>	,320	Heart: Lung: Heart/Lung Pancreas:	ı:	0 0 0 0
	ry Rooms:	1,740 0 0 1 8	Level 1 Level 2 Level 2 Total N	Patient Days Patient Days + Patient Day ursery Patiento <u>Labora</u> Studies	•	<u>tudies</u>	625 0 <b>4,380</b>	-	Heart: Lung: Heart/Lung Pancreas: Liver:	r:	0 0 0 0

				Surgery	and Opera	ting Room U	<u>tilization</u>				
Surgical Speciality		<u>Operating</u>	Rooms		<u>Surgic</u>	al Cases		Surgical H	<u>ours</u>	Hours p	oer Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	0	2	217	44	1,020	93	1,113	4.7	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	16	16	1,217	2,314	2,589	3,770	6,359	2.1	1.6
Gastroenterology	0	0	1	1	46	115	66	130	196	1.4	1.1
Neurology	0	0	1	1	491	394	2,009	1,064	3,073	4.1	2.7
OB/Gynecology	0	0	1	1	460	1,080	967	1,282	2,249	2.1	1.2
Oral/Maxillofacial	0	0	0	0	7	71	21	129	150	3.0	1.8
Ophthalmology	0	0	2	2	0	349	0	451	451	0.0	1.3
Orthopedic	0	0	4	4	1,161	2,079	3,069	3,692	6,761	2.6	1.8
Otolaryngology	0	0	2	2	184	1,602	407	2,418	2,825	2.2	1.5
Plastic Surgery	0	0	0	0	12	694	38	1,080	1,118	3.2	1.6
Podiatry	0	0	0	0	467	467	177	768	945	0.4	1.6
Thoracic	0	0	0	0	83	4	297	12	309	3.6	3.0
Urology	0	0	1	1	183	612	406	734	1,140	2.2	1.2
Totals	2	0	28	30	4,164	9,825	11,066	15,623	26,689	2.7	1.6
SURGICAL RECOVE	RY STATION	NS	Stage 1	Recover	y Stations		43	Stage 2 Red	covery Stations		27

Dedicated and Non-Dedicated Procedure Room Utilzation												
		Procedure	Rooms		<u>Surgic</u>	al Cases	9	Surgical Hou	<u>rs</u>	Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	8	8	1,105	3,446	618	1,952	2,570	0.6	0.6	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	2	2	12	7,769	15	1,646	1,661	1.3	0.2	
Cystoscopy	0	0	2	2	202	762	366	1,135	1,501	1.8	1.5	
Cardiac C	atheterizat			_		Tatal Candia			ion Utilization			

<b>Cardiac Catheterization Labs</b>		<b>Cardiac Catheterization Utilization</b>	
Total Cath Labs (Dedicated+Nondedicated labs):	5	Total Cardiac Cath Procedures:	2,219
Cath Labs used for Angiography procedures	2	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	1,696
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	523
		EP Catheterizations (15+)	0
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	119
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	0	Adult (15 Years and Older):	119
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs)	
Number of Emergency(ER) Stations:	48	performed of total Cardiac Cases:	90
Persons Treated by Emergency Services:	92,769	Outpatient Comice Date	
Patients Admitted from Emergency:	14,104	Outpatient Service Data	
Total ED Visits (Emergency+Trauma):	92,769	Total Outpatient Visits	0
2 ( 2 J	- ,	Outpatient Visits at the Hospital/ Campus:	480,984
		Outpatient Visits Offsite/off campus	0

Equipment Type	<u>Pie</u> Owned	eces Contract	Examin Examination Inpation 1	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	20	0	21,683	89,700	Lithotripsy	1	1	163
Nuclear Medicine	10	1	2,727	11,365	Linear Accelerator	4	0	493
Mammography	10	0	489	22,029	Image Guided Rad Therapy	0	0	163
Ultrasound	18	1	8,713	31,786	Intensity Modulated Rad Thera	ap 0	0	107
Diagnostic Angiography	4	0			High Dose Brachytherapy	1	0	9
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	2	0	20	431	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	9	0	8,505	46,166	Cyber knife	0	0	0
Magnetic Resonance Imaging	6	2	1,671	13,722				

ILLINOIS HOSP	ITALS DATA	SUMMA	RY - C	Calendar `	ear 2010		Hosp	ital Planning	Area D-	05	P	age 1
Number of Hospitals:			2	<u>Emerge</u>	ncy Services	<u>.</u>	<u>Pa</u>	atients by Ra	<u>ice</u>	<u>Patie</u>	nts by Ethn	icity
Number of Critical Ac	cess Hospitals:		1	Class	sifications	١	White	-	97.0%	Hispanic o	r Latino:	0.6%
Number of Long-Terr	n Acute Care Ho	spitals:	0	Comprehe	nsive:	1 [	Black		1.7%		nic or Latino	98.4%
Number of General H	•		2	Basic:		1 /	America	an Indian	0.0%	Unknown:		0.9%
Number of Psychiatri	c Hospitals		0	Stand-By:		0	Asian		0.3%	<u>Traun</u>	na Care Hos	
Number of Rehabilita	tion Hospitals		0			ŀ	Hawaiia	an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care I	Hospitals	0			l	Jnknov	vn:	0.9%	Level 1: Level 2:	0 0	0 0
			Fa	cility Utiliza	tion Data by	Catego	ry of S	Service				
	Authori		ak Beds						Average	Average	CON	StaffBed
Clinical Service	CON Be 12/31/2		tup and Staffed	Peak Census	Admissions		atient Days	Observation Days	Length of Stay	Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical		01	91	91	4,670		9,001	2,488	4.6	58.9	58.3	64.7
0-14 Years				-	13		23	_,				•
15-44 Years					562		1,526					
45-64 Years					1,280		4,620					
65-74 Years					939		4,134					
75 Years +					1,876		8,698					
Pediatric		8	8	8	212		381	169	2.6	1.5	18.8	18.8
Intensive Care		8	8	8	587		1,911	37	3.3	5.3	66.7	66.7
Direct Admission Transfers					587		1,408 503					
Obstetric/Gynecolog	IV	19	17	13	955		2,039	160	2.3	6.0	31.7	35.4
Maternity			••		761		1,425		0	0.0	· · · ·	33.1
Clean Gynecology	/				194		614					
Neonatal		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care		0	13	13	123		903	0	7.3	2.5	0.0	19.0
Swing Beds					49		722		14.7	2.0		
Acute Mental Illness		20	20	18	890	;	3,612	0	4.1	9.9	49.5	49.5
Rehabilitation		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Acute Ca		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Dedicated Observatio		0						0				
Total Utilization	1	56			7,486		8,569	2,854	4.2	86.1	55.2	
		84			tpatients Se					Defeate D		T- (-1-
	Medicare		i <b>caid</b>	Otner		vate Ins		e Charit		Private Pa	•	Totals
Inpatients	52.6% 3,936		9.0% ,424		1.1% 81		18.1% 1,352		4.3% 322	5.0 <sup>o</sup>		7,486
	·											7,400
Outpatients	32.2% 134,707		5.9% ,314		0.8% 3,524		26.1% 8,918		1.6% 6,892	23.3° 97,50°		417,864
	104,707			stnationt No				e (Fiscal Yea	•	07,00		•
	Medicare	Medicai		ther Public	Private Ins	-		ivate Pay	Totals	Charity Car	•	al Charity Care
Inpatient					riivale iiis		FII	•		Expense		5.4652
Revenue (\$) in Millions	55.5% 29.5	7.8% 4.:		1.6% 0.9		34.0% 18.1		1.0% 0.5	100.0% 53.1	1	_	
Outpatient	29.5	4		0.9		10.1		0.5	33.1			als:Charity as % of Tota
Revenue (\$) in	22.1%	8.2%	6	0.8%		66.1%		2.8%	100.0%	_		t Revenue
Millions	26.4	9.	В	1.0		79.0		3.3	119.5	3	.7	3.17%
Birtl	hing Data			<u>N</u>	ewborn Nur	sery Uti	ilizatio	<u>n</u>		Organ <sup>-</sup>	<u> Fransplanta</u>	<u>tion</u>
Number of Total Births	S	755		Level 1	Patient Days			1,158		Kidney:		0
Number of Live Births	:	748			Patient Days			0		Heart:		0
Birthing Rooms:		0			Patient Day	la., -		0		Lung:		0
Labor Rooms:		0		ı otal Nu	rsery Patiento	ays		1,158		Heart/Lung:		0
Delivery Rooms:	on, Pooms:	0			Labora	tory Sti	udies			Pancreas:		0
Labor-Delivery-Recove Labor-Delivery-Recove	•	0 9		Inpatient St	·	y Oll		148	,662	Liver: Total:		0 <b>0</b>
C-Section Rooms:	or, i oorpartaili	1		Outpatient St					,002 ,463	rotal.		U
CSections Performed:	:	170		•	formed Unde	r Contra	act		,771			

0

Laser Eye Procedures

0

0.0

0.0

Surgery and Operating Room Utilization											
Surgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	70	115	163	172	335	2.3	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	6	10	128	601	258	918	1,176	2.0	1.5
Gastroenterology	0	0	0	0	220	832	443	1,083	1,526	2.0	1.3
Neurology	0	0	0	0	2	131	7	132	139	3.5	1.0
OB/Gynecology	0	0	0	0	187	499	288	378	666	1.5	0.8
Oral/Maxillofacial	0	0	0	0	11	177	25	332	357	2.3	1.9
Ophthalmology	0	0	0	0	1	903	1	695	696	1.0	0.8
Orthopedic	0	0	0	0	498	935	1,322	1,548	2,870	2.7	1.7
Otolaryngology	0	0	0	0	9	1,203	11	715	726	1.2	0.6
Plastic Surgery	0	0	0	0	0	3	0	17	17	0.0	5.7
Podiatry	0	0	0	0	52	52	0	73	73	0.0	1.4
Thoracic	0	0	0	0	9	5	27	6	33	3.0	1.2
Urology	0	0	0	0	58	382	53	302	355	0.9	8.0
Totals	0	4	6	10	1,193	5,838	2,598	6,371	8,969	2.2	1.1
SURGICAL RECOVER	Y STATION	IS	Stage 1 I	Recover	y Stations		15	Stage 2 Red	covery Stations	•	17
			Dedicate	d and N	on-Dedicat	ed Procedur	e Room Ut	<u>ilzation</u>			
		Procedu	re Rooms		<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatien	t Outpatie	nt Combined	Total	Inpatient	Outpatien	t Inpatier	t Outpatien	t Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	239	2,036	181	1,570	1,751	0.8	8.0

Pain Management	0	0	1	1	24	2,062	18	1,547	1,565	0.8	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Cardiac</u>	Catheterization	on Labs					Cardiac C	atheterization	on Utilization		
Total Cath Labs (Dedicat	ted+Nondedic	ated labs):		1		Total Cardiac	Cath Proce	edures:		146	
Cath Labs used for An	giography pro	cedures		1		Diagno	stic Cathet	erizations (0	-14)	0	
Dedicated Diagnostic	Catheterization	n Labs		0		Diagno	stic Cathet	erizations (1	5+)	146	
Dedicated Intervention	nal Catheteriza	tion Labs		0		Interve	ntional Catl	neterizations	(0-14):	0	
Dedicated EP Cathete	rization Labs			0		Interve	ntional Catl	neterization (	15+)	0	
						EP Cat	heterization	ns (15+)	,	0	
Emergency/T	rauma Care						<u>Cardi</u>	ac Surgery	<u>Data</u>		
Certified for Trauma Ca	ire			0		Total Ca	ardiac Surg	ery Cases:		0	
Operating Rooms Dedic	cated for Traur	ma Care		0		Pe	diatric (0 -	14 Years):		0	
Number of Trauma Visit	ts:			0		Ad	ult (15 Yea	rs and Older	):	0	
Patients Admitted from	Trauma			0		Coronar	y Artery By	pass Grafts	(CABGs)		
Number of Emergency(	ER) Stations:			7		perform	ed of total (	Cardiac Case	es:	0	
Persons Treated by Em	ergency Servi	ces:	43,5	548			0	C	Data		
Patients Admitted from	Emergency:		4,7	788				ent Service	<u>Data</u>		
Total ED Visits (Emerge	ency+Trauma)	:	43,5	548		Total Outpatie				0	
, ,	,		,			Outpatient Vis	sits at the H	lospital/ Can	npus:	408,096	
						Outpatient Vis	sits Offsite/	off campus		8,985	

0

Equipment Type	Pie Owned	eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	15	0	10,060	41,627	Lithotripsy	0	1	132
Nuclear Medicine	3	1	256	2,843	Linear Accelerator	1	0	100
Mammography	3	0	10	15,700	Image Guided Rad Therapy	0	0	0
Ultrasound	12	0	4,087	968	Intensity Modulated Rad Thera	ap 0	0	0
Diagnostic Angiography	1	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	3,686	17,277	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	1	487	6,592				

ILLINOIS HOSP	PITALS DATA	SUMI	MARY - (	Calendar `	Year 2010	_	Hosp	ital Planning	Area E-	01	Pa	age 1
Number of Hospitals	:		9	Emerge	ncy Services	_	P	atients by Ra	ice	Patie	nts by Ethn	icity
Number of Critical Ad	ccess Hospitals:		5	Class	sifications	_	White		90.6%	Hispanic o	r Latino:	0.4%
Number of Long-Terr	m Acute Care Ho	spitals:	0	Comprehe	nsive:	3	Black		7.6%	•	nic or Latino	98.7%
Number of General H	Hospitals		7	Basic:		5	Americ	an Indian	0.1%	Unknown:		0.8%
Number of Psychiatr	ic Hospitals		1	Stand-By:		1	Asian		0.4%	<u>Traun</u>	na Care Hos	<u>pitals</u>
Number of Rehabilita	ation Hospitals		0				Hawaiia	an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care	Hospital	s 0				Unknov	vn:	1.3%	Level 1: Level 2:	1 1	0 0
			<u>Fa</u>	cility Utiliza	tion Data by	Cat	egory of S	Service				
	Author		Peak Beds						Average	Average	CON	StaffBed
Clinical Service	CON B 12/31/2		Setup and Staffed	Peak Census	Admissions		Inpatient Days	Observation Days	Length of Stay	Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical	(	665	627	553	34,814		151,038	5,806	4.5	429.7	64.6	68.5
0-14 Years					110		143					
15-44 Years					4,806		19,806					
45-64 Years					11,284		45,589					
65-74 Years					7,365		31,514					
75 Years +					11,249		53,986					
Pediatric		40	42	42	1,555		5,069	1,019	3.9	16.7	41.7	39.7
Intensive Care		92	104	100	3,822		25,611	59	6.7	70.3	76.4	67.6
Direct Admission Transfers					3,822		18,060 7,551					
Obstetric/Gynecolog	ду	62	63	60	4,361		10,629	444	2.5	30.3	48.9	48.2
Maternity Clean Gynecolog					4,213 148		10,326 303					
	у	40	40	20				0	00.0	00.4	00.0	00.0
Neonatal		40	40	38	413		9,632	0	23.3	26.4	66.0	66.0
Long Term Care		88	86	81	1,073		19,393	0	18.1	53.1	60.4	61.8
Swing Beds					398		2,981		7.5	8.2		
Acute Mental Illness	· · · · · · · · · · · · · · · · · · ·	164	163	142	3,327		35,045	0	10.5	96.0	58.5	58.9
Rehabilitation		30	30	19	428		4,903	2	11.5	13.4	44.8	44.8
Long Term Acute Ca		50	6	4	7		36	0	11.5	0.1	0.2	1.6
Dedicated Observation	•	0						0				
Total Utilization	1,2	231			50,198		264,337	7,330	5.4	744.3	60.5	
	Medicare		<u>Inpat</u> ledicaid		tpatients Sei		l by Payor Insuranc		v Coro	Private Pa	21/	Totals
	49.7%	IV	16.9%	Other	0.8%	vale	27.8%	e Charit	3.0%	1.8	•	Totals
Inpatients	24,924		8,508		401		13,975		1,485	90		50,198
	29.5%		17.8%		0.7%		30.5%		1.6%	19.9	%	,
Outpatients	276,472	1	66,816		6,473		285,764	1-	4,786	186,70		937,013
		Inpati	ent and O	utpatient Ne	t Revenue by	/ Pa	yor Sourc	e (Fiscal Yea	ar Data)	Charity Car	ro Tot	al Charity
Inpatient	Medicare	Medi	caid O	ther Public	Private Ins	ura	nce Pr	ivate Pay	Totals	Charity Car Expense	•	Care
Revenue (\$) in	46.6%	12.	.9%	1.3%		38.	8%	0.3%	100.0%	•		26.013
Millions	279.0		77.4	7.8			2.2	2.0	598.4	15	.0 <b>Tot</b>	als:Charity
Outpatient	25.8%	Ω	3.1%	0.7%		62	5%	2.9%	100.0%			as % of Tota et Revenue
Revenue (\$) in Millions	120.7		38.0	3.5			2.6	13.3	468.1	11	_	2.44%
Birt	hing Data			N	ewborn Nurs	serv	/ Utilizatio	n		Organ '	Transplanta	tion
Number of Total Birth	_	3,82	29	_	Patient Days	,		6,220		Kidney:		<u></u> 21
Number of Live Births		3,80			Patient Days			10,211		Heart:		0
Birthing Rooms:		-,50	0		Patient Day			0		Lung:		0
Labor Rooms:			2		rsery Patiento	lays	i	16,431		Heart/Lung:		0
Delivery Rooms:			0				_			Pancreas:		2
Labor-Delivery-Recov	•		3		· ·	tory	Studies			Liver:		0
Labor-Delivery-Recov	ery-Postpartum	4	15	Inpatient St				1,730	-	Total:		23
C-Section Rooms:		4.00	5	Outpatient :		, O	ntro ot	1,630	•			
CSections Performed		1,08	01	Studies Pei	formed Unde	r CC	nitract	96	,058			

Surgery and Operating Room Utilization											
Surgical Speciality		Operating	Rooms		<u>Surgic</u>	al Cases		Surgical H	<u>ours</u>	<u>Hours p</u>	oer Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	10	10	1,829	816	6,919	1,647	8,566	3.8	2.0
Dermatology	0	0	0	0	30	212	26	197	223	0.9	0.9
General	0	0	26	26	2,781	4,024	8,050	5,982	14,032	2.9	1.5
Gastroenterology	0	0	0	0	119	908	162	944	1,106	1.4	1.0
Neurology	0	0	1	1	620	414	2,158	770	2,928	3.5	1.9
OB/Gynecology	0	1	2	3	1,084	2,207	3,222	3,941	7,163	3.0	1.8
Oral/Maxillofacial	0	0	0	0	28	481	102	924	1,026	3.6	1.9
Ophthalmology	0	0	5	5	16	3,587	35	3,408	3,443	2.2	1.0
Orthopedic	0	2	9	11	4,776	3,818	13,561	7,328	20,889	2.8	1.9
Otolaryngology	0	1	0	1	489	2,780	1,897	4,698	6,595	3.9	1.7
Plastic Surgery	0	2	1	3	652	1,949	2,042	4,003	6,045	3.1	2.1
Podiatry	0	0	0	0	833	833	117	1,424	1,541	0.1	1.7
Thoracic	0	0	2	2	783	96	3,515	158	3,673	4.5	1.6
Urology	0	0	3	3	840	1,674	2,560	2,095	4,655	3.0	1.3
Totals	0	6	59	65	14,113	23,799	44,366	37,519	81,885	3.1	1.6
SURGICAL RECOVER	RY STATION	IS	Stage 1	Recover	y Stations		78	Stage 2 Red	covery Stations	;	80
			Dedicate	ed and N	Ion-Dedicat	ed Procedur	e Room Ut	ilzation			

<u>Dedicated and Non-Dedicated Procedure Room Utilization</u>											
		Procedure	Rooms		<u>Surgic</u>	al Cases	9	Surgical Hou	<u>ırs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	13	13	2,400	8,910	2,672	9,538	12,210	1.1	1.1
Laser Eye Procedures	0	0	1	1	0	11	0	18	18	0.0	1.6
Pain Management	0	0	6	6	9	2,359	9	2,301	2,310	1.0	1.0
Cystoscopy	0	0	4	4	350	1,195	686	1,683	2,369	2.0	1.4
Cardiac (	Catheterizat	tion Labs					Cardiac (	Catheterizat	ion Utilization	L	
Total Cath Labs (Dedicate	ed+Nondedi	cated labs):		13		Total Cardia	ac Cath Prod	cedures:		22.8	19

<b>Cardiac Catheterization Labs</b>		<b>Cardiac Catheterization Utilization</b>	
Total Cath Labs (Dedicated+Nondedicated labs):	13	Total Cardiac Cath Procedures:	22,819
Cath Labs used for Angiography procedures	0	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	11,863
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	3	Interventional Catheterization (15+)	4,658
		EP Catheterizations (15+)	6,298
Emergency/Trauma Care		<u>Cardiac Surgery Data</u>	
Certified for Trauma Care	2	Total Cardiac Surgery Cases:	701
Operating Rooms Dedicated for Trauma Care	2	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	1,405	Adult (15 Years and Older):	701
Patients Admitted from Trauma	989	Coronary Artery Bypass Grafts (CABGs)	
Number of Emergency(ER) Stations:	95	performed of total Cardiac Cases:	498
Persons Treated by Emergency Services:	170,588	Outrationt Complex Data	
Patients Admitted from Emergency:	21,316	Outpatient Service Data	
Total ED Visits (Emergency+Trauma):	171,993	Total Outpatient Visits	0
( 3 - 1, - 1, - 1,	,	Outpatient Visits at the Hospital/ Campus:	735,277
		Outpatient Visits Offsite/off campus	197,836

Equipment Type	<u>Pie</u> Owned	eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	40	2	72,422	118,941	Lithotripsy	0	2	319
Nuclear Medicine	12	2	2,672	5,900	Linear Accelerator	4	0	19,080
Mammography	11	0	96	36,345	Image Guided Rad Therapy	0	0	2,874
Ultrasound	17	2	8,166	28,717	Intensity Modulated Rad Thera	ap 0	0	2,964
Diagnostic Angiography	5	0			High Dose Brachytherapy	2	0	177
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	2	0	53	1,664	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	11	2	31,238	62,742	Cyber knife	0	0	0
Magnetic Resonance Imaging	6	5	6,906	13,430				

ILLINOIS HOSP	ITALS DATA S	SUMMARY	- Calendar	Year 2010	)	Hosp	ital Planning	Area E-	02	Pa	age 1
Number of Hospitals:		4	4 <u>Emerge</u>	ency Service	S	Р	atients by Ra	ice	<u>Patie</u>	nts by Ethn	icity
Number of Critical Ac	cess Hospitals:	4	4 Clas	sifications	_	White		99.3%	Hispanic o	r Latino:	0.1%
Number of Long-Tern	n Acute Care Hosp	oitals: (	Comprehe	ensive:	1	Black		0.2%	•	nic or Latino	99.8%
Number of General H	lospitals	4	4 Basic:		2	Americ	an Indian	0.0%	Unknown:		0.1%
Number of Psychiatri	c Hospitals	(	Stand-By:		1	Asian		0.1%	<u>Traun</u>	na Care Hos	<u>pitals</u>
Number of Rehabilita	tion Hospitals	(	)			Hawaii	an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care Ho	ospitals (	0			Unknov	wn:	0.3%	Level 1: Level 2:	0 0	0 0
			Facility Utiliza	ation Data by	/ Cate	egory of S	Service				
	Authorize							Average	Average	CON	StaffBed
Clinical Service	CON Bed 12/31/201			Admissions		Inpatient Days	Observation Days	Length of Stay	Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical		19 89		2,224		7,925	1,656	4.3	26.2	29.5	29.5
0-14 Years				. 8		10	,				
15-44 Years				218		516					
45-64 Years				399		1,246					
65-74 Years				376		1,316					
75 Years +				1,223		4,837					
Pediatric		0 (	0	0		0	0	0.0	0.0	0.0	0.0
Intensive Care		8 8	3 7	154		653	11	4.3	1.8	22.7	22.7
Direct Admission Transfers				154		560 93					
Obstetric/Gynecolog	ıy	3 ;	3 3	356		567	192	2.1	2.1	69.3	69.3
Maternity Clean Gynecology				344 12		550 17					
-		0 /	0 0				0	0.0	0.0	0.0	0.0
Neonatal				0		0	0	0.0	0.0	0.0	0.0
Long Term Care	1	1 (	0 0	0		0	0	0.0	0.0	0.0	0.0
Swing Beds				421		4,001		9.5	11.0		
Acute Mental Illness		0 (	0 0	0		0	0	0.0	0.0	0.0	0.0
Rehabilitation		0 (	0 0	0		0	0	0.0	0.0	0.0	0.0
Long Term Acute Ca			0	0		0	0	0.0	0.0	0.0	0.0
Dedicated Observatio	n	0					0				
Total Utilization	11	1		3,155		13,146	1,859	4.8	41.1	37.0	
		_	patient and O								
	Medicare	Medicaid			ivate	Insuranc	e Charit		Private Pa	•	Totals
Inpatients	69.7% 2,199	14.2% 449		0.3% 8		11.9% 376		1.6% 50	2.3 <sup>-</sup> 7		2 155
											3,155
Outpatients	42.9%	20.0%		1.9%		27.8%		1.7%	5.8		404.000
	52,388	24,365	<b>0</b> 4 4 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,311	_	33,878		2,026	7,03	U	121,998
		_	Outpatient No				•		Charity Car	-	al Charity
Inpatient	Medicare	Medicaid	Other Public	Private In	surar	ice Pr	ivate Pay	Totals	Expense		Care
Revenue (\$) in	65.9%	6.9%	0.2%		22.8		4.2%	100.0%	_		1.086
Millions  Outpatient	10.5	1.1	0.0		;	3.6	0.7	16.0	0	Care	als:Charity as % of Total
Revenue (\$) in	39.8%	11.0%	0.2%		41.		7.9%	100.0%	1	.0 <b>N</b> e	t Revenue
Millions	25.8	7.1	0.1		20	6.6	5.1	64.7	'	.0	1.35%
<u>Birtl</u>	hing Data		ļ	Newborn Nu	rsery	Utilizatio	<u>n</u>		<u>Organ</u>	<u> Fransplanta</u>	<u>tion</u>
Number of Total Births		337		Patient Days			525		Kidney:		0
Number of Live Births:	•	334		Patient Days			0		Heart:		0
Birthing Rooms:		0		Patient Day			0		Lung:		0
Labor Rooms:		0	Total Nu	ursery Patient	days		525		Heart/Lung:		0 0
Delivery Rooms:	on, Dooms	1		l ahor	atory	Studies			Pancreas:		-
Labor-Delivery-Recove Labor-Delivery-Recove	•	4 0	Inpatient S	· ·	ator y	Judios	72	,322	Liver: Total:		0 <b>0</b>
C-Section Rooms:	ory-i osipaituiii	0	Outpatient					,322 ,218	ı olal.		U
CSections Performed:		0	•	erformed Und	er Co	ntract		,382			

**Procedure Rooms** 

**Procedure Type** 

Total ED Visits (Emergency+Trauma):

**Surgical Hours** 

Hours per Case

0

119,447

2,522

Inpatient Outpatient

Surgery and Operating Room Utilization												
Surgical Speciality		Operating	Rooms		<u>Surgic</u>	al Cases		Surgical H	<u>ours</u>	<u>Hours p</u>	oer Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	8	8	148	1,267	300	1,753	2,053	2.0	1.4	
Gastroenterology	0	0	0	0	85	1,616	108	1,854	1,962	1.3	1.1	
Neurology	0	0	0	0	0	148	0	111	111	0.0	0.8	
OB/Gynecology	0	0	0	0	5	33	17	23	40	3.4	0.7	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	627	0	459	459	0.0	0.7	
Orthopedic	0	0	0	0	54	531	152	812	964	2.8	1.5	
Otolaryngology	0	0	0	0	0	246	0	219	219	0.0	0.9	
Plastic Surgery	0	0	0	0	0	95	0	76	76	0.0	0.8	
Podiatry	0	0	0	0	44	44	0	61	61	0.0	1.4	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	3	154	3	120	123	1.0	0.8	
Totals	0	0	8	8	295	4,761	580	5,488	6,068	2.0	1.2	
SURGICAL RECOVER	SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 11 Stage 2 Recovery Stations 21											
			Dedicate	ed and N	Ion-Dedicat	ted Procedur	e Room Ut	ilzation				

**Surgical Cases** 

Inpatient Outpatient Combined Total Inpatient Outpatient Outpatient Total Hours

Gastrointestinal	0	0	Ü	Ü	Ü	0	0	Ü	0	0.0	0.0
Laser Eye Procedures	0	1	0	1	0	41	0	205	205	0.0	5.0
Pain Management	0	0	1	1	0	70	0	30	30	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Cardiac Ca	theterization	on Labs				9	Cardiac Ca	theterizatio	n Utilization		
Total Cath Labs (Dedicated	+Nondedica	ated labs):		0		Total Cardiac	Cath Proce	dures:		0	
Cath Labs used for Angio	graphy pro	cedures		0		Diagnos	stic Cathete	rizations (0-1	14)	0	
Dedicated Diagnostic Cat	theterization	n Labs		0 Diagnostic Ca			stic Cathete	rizations (15	+)	0	
Dedicated Interventional	Catheteriza	tion Labs		0		Interver	ntional Cath	eterizations	(0-14):	0	
Dedicated EP Catheteriza	ation Labs			0		Interver	ntional Cath	eterization (1	5+)	0	
						EP Cath	neterization	s (15+)		0	
Emergency/Trau	uma Care						<u>Cardia</u>	c Surgery D	<u> Data</u>		
Certified for Trauma Care				0		Total Ca	rdiac Surge	ry Cases:		0	
Operating Rooms Dedicate	ed for Traur	na Care		0 Pediatric (0 - 14 Years):			0			0	
Number of Trauma Visits:				0		Adult (15 Years and Older):				0	
Patients Admitted from Tra	auma			0		Coronary	Artery Byp	ass Grafts (	CABGs)		
Number of Emergency(ER	) Stations:			18		performe	ed of total C	ardiac Case	S:	0	
Persons Treated by Emerg	ns Treated by Emergency Services: 28,127			27			Outnotio	nt Comilee F	1010		
Patients Admitted from Em	nergency:		1,3	87				nt Service D	<u>vata</u>		
					-	Total Outpatio	nt Vicito			Λ.	

Equipment Type	<u>Pie</u>	eces	<u>Exami</u>	<u>nations</u>	Equipment Type	<u>Pie</u>	ces	Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	12	0	1,950	34,233	Lithotripsy	0	1	17
Nuclear Medicine	2	3	232	1,490	Linear Accelerator	0	0	0
Mammography	4	0	0	5,895	Image Guided Rad Therapy	0	0	0
Ultrasound	2	3	511	4,908	Intensity Modulated Rad Thera	ap 0	0	0
Diagnostic Angiography	0	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	706	12,014	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	3	84	1,686				

**Total Outpatient Visits** 

Outpatient Visits at the Hospital/ Campus:

Outpatient Visits Offsite/off campus

28,127

ILLINOIS HOS	PITALS DATA	SUMMAR	Y - C	Calendar `	Year 20	10	Hosp	ital Planning	Area E-	03	Pa	age 1
Number of Hospital	s:		2	Emerge	ncy Servi	ces	Р	atients by Ra	ıce	Patie	ents by Ethn	icity
Number of Critical	Access Hospitals:		1		sifications		White		99.6%	Hispanic o	or Latino:	0.0%
Number of Long-Te	erm Acute Care Ho	spitals:	0	Comprehe	nsive:	0	Black		0.2%		nic or Latino	99.9%
Number of General	Hospitals		2	Basic:		2	Americ	an Indian	0.0%	Unknown:		0.1%
Number of Psychia	tric Hospitals		0	Stand-By:		0	Asian		0.1%	<u>Trau</u>	ma Care Hos	<u>pitals</u>
Number of Rehabili	tation Hospitals		0				Hawaiia	an/ Pacific	0.1%		Adult	Pediatric
Number of Children	's Specialty Care H	Hospitals	0				Unknov	vn:	0.1%	Level 1:	0	0
-										Level 2:	0	0
	Authori	ized Peak		cility Utiliza	tion Data	by Ca	tegory of S	<u>Service</u>	Average	Average	CON	StaffBed
Clinical Service	CON Be 12/31/20	eds Setu		Peak Census	Admissio	ons	Inpatient Days	Observation Days		Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical		74	80	40	1,34		3,901	744	3.5	12.7	17.2	15.9
0-14 Years						11	20					
15-44 Years						43	298					
45-64 Years						33	739					
65-74 Years 75 Years +					26	53 14	802 2,042					
Pediatric		6	0	0	0-	0	2,042	0	0.0	0.0	0.0	0.0
Intensive Care		4	4	4	17		298	15	1.8	0.0	21.4	21.4
Direct Admission	n	7	7	-	17		226 72	10	1.0	0.0	21.4	21.4
Obstetric/Gynecolo	ogy	6	6	6	20		331	17	1.7	1.0	15.9	15.9
Maternity Clean Gynecolo	agy				20	00 0	331 0					
Neonatal	99	0	0	0		0	0	0	0.0	0.0	0.0	0.0
Long Term Care		0	0	0		0	0	0	0.0	0.0	0.0	0.0
Swing Beds					12	_	2,395		19.0	6.6		
Acute Mental Illnes	SS	0	0	0		0	0	0	0.0	0.0	0.0	0.0
Rehabilitation		0	0	0		0	0	0	0.0	0.0	0.0	0.0
Long Term Acute C	Care	0	0	0		0	0	0	0.0	0.0	0.0	0.0
Dedicated Observat	tion	0						0				
Total Utilization		90			1,84	<b>1</b> 1	6,925	776	4.2	21.1	23.4	
			Inpat	ient and Ou	tpatients	Serve	d by Payor	Source				
	Medicare	Medica	id	Other	Public	Privat	e Insuranc	e Charit	y Care	Private P	ay	Totals
Inpatients	62.1%	14.0			0.2%		19.2%		1.5%	3.0	)%	
	1,143	25	8		3		354		27	ţ	56	1,841
Outpatients	46.1%	18.0	%		0.4%		31.2%		0.5%	3.8	3%	
Outpatients	29,888	11,68	2		275		20,249		311	2,45	54	64,859
		Inpatient ar	<u>ıd Οι</u>	utpatient Ne	t Revenue	by P	ayor Sourc	e (Fiscal Yea	ar Data)	Charity Ca	re Tot	al Charity
Inpatient	Medicare	Medicaid	O	ther Public	Private	Insura	ance Pr	ivate Pay	Totals	Expense		Care
Revenue (\$) in	60.4%	8.4%		0.0%		21	.5%	9.7%	100.0%		(	0.3653
Millions	4.4	0.6		0.0			1.6	0.7	7.2	(		als:Charity as % of Tota
Outpatient Revenue (\$) in	38.3%	14.4%		0.0%		40	0.2%	7.1%	100.0%			t Revenue
Millions	12.1	4.5		0.0			12.7	2.3	31.6	(	0.3	0.94%
<u>Bi</u>	rthing Data			<u>N</u>	ewborn N	lurser	y Utilizatio	<u>n</u>		<u>Organ</u>	Transplanta	<u>tion</u>
Number of Total Bir	ths	183		Level 1	Patient Da	ays		225		Kidney:		0
Number of Live Birth		182			Patient Da	•		0		Heart:		0
Birthing Rooms:		0			Patient Da	•		0		Lung:		0
Labor Rooms:		0		Total Nu	rsery Patie	entday	S	225		Heart/Lung	j:	0
Delivery Rooms:	_	0					041"			Pancreas:		0
Labor-Delivery-Reco	•	2			·	orator	<u>y Studies</u>		007	Liver:		0
Labor-Delivery-Reco	overy-Postpartum	4		Inpatient St					,307	Total:		0
C-Section Rooms:	aq.	0 33		Outpatient Studies Per		nder C	ontract		,159 .378			
CSections Performed: 33 Studies Performed Under Contract 4,378												

Inpatient Outpatient Combined Total

**Procedure Type** 

Inpatient Outpatient Total Hours

Inpatient Outpatient

Surgery and Operating Room Utilization												
Surgical Speciality		Operating	Rooms		<u>Surgic</u>	al Cases		Surgical H	<u>lours</u>	<u>Hours p</u>	oer Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	2	2	200	1,306	274	1,785	2,059	1.4	1.4	
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0	
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0	
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0	
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0	
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0	
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0	
Totals	0	0	2	2	200	1,306	274	1,785	2,059	1.4	1.4	
SURGICAL RECOVE	URGICAL RECOVERY STATIONS Stage 1			Recover	y Stations		1	Stage 2 Recovery Stations			0	
			Dedicate	ed and N	lon-Dedicat	ted Procedur	e Room Ut	ilzation				
		Procedu	re Rooms		Surgi	cal Cases	·	Surgical Ho	<u>urs</u>	<u>Hours</u>	per Case	

	•					•				•	•
Gastrointestinal	0	0	1	1	17	1,235	9	610	619	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Cardiac Ca	theterization	on Labs				9	Cardiac Ca	theterizatio	n Utilization		
Total Cath Labs (Dedicated	+Nondedic	ated labs):		0		<b>Total Cardiac</b>	Cath Proce	dures:		0	
Cath Labs used for Angio	graphy pro	cedures		0		Diagnos	stic Cathete	rizations (0-	14)	0	
Dedicated Diagnostic Cat	theterizatio	n Labs		0		Diagnos	stic Cathete	rizations (15	+)	0	
Dedicated Interventional	Catheteriza	tion Labs		0		Interver	ntional Cath	eterizations	(0-14):	0	
Dedicated EP Catheteriza	ation Labs			0		Interver	ntional Cath	eterization (1	15+)	0	
						EP Cath	neterization	s (15+)		0	
Emergency/Trau	uma Care						<u>Cardia</u>	ac Surgery D	<u>Data</u>		
Certified for Trauma Care				0		Total Ca	rdiac Surge	ery Cases:		0	
Operating Rooms Dedicate	ed for Traui	ma Care		0		Ped	diatric (0 - 1	4 Years):		0	
Number of Trauma Visits:				54		Adı	ult (15 Years	s and Older):	:	0	
Patients Admitted from Tra	auma			7			, , ,,	oass Grafts (	,		
Number of Emergency(ER	) Stations:			11		performe	ed of total C	ardiac Case	s:	0	
Persons Treated by Emerg	gency Servi	ces:	15,0	39			Outnatio	nt Service D	Nata		
Patients Admitted from Em	nergency:		1,3	86		T-1-1 0 1 1 1		III JEI VICE L	<u>vata</u>	_	
Total ED Visits (Emergenc	y+Trauma)	:	15,0	93		Total Outpatie				0	
						Outpatient Vis			pus:	86,347	
						Outpatient Vis	its Offsite/o	ff campus		12,988	

Inpatient

Outpatient

Equipment Type	<u>Pie</u>	eces	<b>Examinations</b>		Equipment Type	Pie	ces	Therapies/	
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments	
General Radiography/Fluoroscopy	4	0	1,364	15,252	Lithotripsy	0	0	0	
Nuclear Medicine	0	1	165	1,479	Linear Accelerator	0	0	0	
Mammography	2	0	0	2,180	Image Guided Rad Therapy	0	0	0	
Ultrasound	3	0	814	4,311	Intensity Modulated Rad Thera	ap 0	0	0	
Diagnostic Angiography	0	0			High Dose Brachytherapy	0	0	0	
Interventional Angiography			0		Proton Beam Therapy	0	0	0	
Positron Emission Tomography (PET)	0	0	0	0	Gamma Knife	0	0	0	
Computerized Axial Tomography (CAT)	1	1	479	5,171	Cyber knife	0	0	0	
Magnetic Resonance Imaging	0	1	20	1,025					

ILLINOIS HOSE	PITALS DATA	SUMMARY	/ - Ca	alendar `	Year 2010		Hosp	ital Planning	Area E-	04	P	age 1
Number of Hospitals	: <u></u> -		2	Emerge	ncy Services	<u> </u>	Р	atients by Ra	ice	Patie	ents by Ethn	icity
Number of Critical A	ccess Hospitals:		1	Class	sifications		White	-	96.4%	Hispanic o	or Latino:	1.5%
Number of Long-Ter	m Acute Care Hos	spitals:	0	Comprehe	nsive:	0	Black		3.3%	•	nic or Latino	98.4%
Number of General I	Hospitals		2	Basic:		2	Americ	an Indian	0.0%	Unknown:		0.0%
Number of Psychiatr	ric Hospitals		0	Stand-By:		0	Asian		0.1%	<u>Trauı</u>	ma Care Hos	
Number of Rehabilita	ation Hospitals		0				Hawaii	an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	s Specialty Care H	lospitals	0				Unknov	wn:	0.1%	Level 1: Level 2:	0 0	0 0
			<u>Faci</u>	lity Utiliza	tion Data by	Cat	egory of S	Service				
	Authoriz CON Be			Peak			Inpatient	Observation	Average Length of	Average Daily	CON Occupancy	StaffBed Occupancy
Clinical Service	12/31/20			Census	Admissions	;	Days	Days	Stay	Census	12/31/2010	Rate %
Medical/Surgical	1:	20	91	91	3,479		13,400	1,538	4.3	40.9	34.1	45.0
0-14 Years					137		319					
15-44 Years					431		1,028					
45-64 Years					816		3,105					
65-74 Years					609		2,404					
75 Years +					1,486		6,544		0.0	0.0		0.0
Pediatric		13	9	9	221		983	21	0.0 4.5	2.8	21.2	0.0
Intensive Care Direct Admission Transfers		13	ਬ	9	221 221		983 983 0	21	4.5	2.8	21.2	30.6
Obstetric/Gynecolo Maternity	37	11	8	8	371 371		834 <i>834</i>	1	2.3	2.3	20.8	28.6
Clean Gynecolog	iy .				0		0					
Neonatal		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Swing Beds					0		0		0.0	0.0		
Acute Mental Illness	S	0	0	0	0		0	0	0.0	0.0	0.0	0.0
Rehabilitation		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Acute Ca	are	0	0	0	0		0	0	0.0	0.0	0.0	0.0
Dedicated Observation	on	0						0				
Total Utilization	1-	46			4,071		15,217	1,560	4.1	46.0	31.5	
		-	•		tpatients Se							
	Medicare	Medicai		Other		ivate	Insuranc	e Charit		Private P	•	Totals
Inpatients	59.1% 2,407	12.0° 490			0.1% 3		23.1% 939		1.7% 69	4.0 16		4,071
					0.0%							4,071
Outpatients	36.4% 39,182	18.89 20,29			36		38.8% 41,779		0.6% 687	5.4 5,81		107,790
				oatient Ne		v Pa	•	e (Fiscal Yea				,
Innationt	Medicare	Medicaid	-	er Public	Private Ins			ivate Pay	Totals	Charity Ca Expense	. •	tal Charity Care
Inpatient Revenue (\$) in	62.9%	8.9%		0.0%		23.	4%	4.7%	100.0%	•		2.2358
Millions	20.7	2.9		0.0			7.7	1.5	32.9	(		als:Charity
Outpatient	36.4%	14.8%		0.1%		42	3%	6.4%	100.0%			as % of Tota et Revenue
Revenue (\$) in Millions	26.5	10.8		0.1			0.8	4.7	72.8	1	1.3	2.12%
Bir	thing Data			<u>N</u>	lewborn Nur	sery	Utilizatio	<u>n</u>		<u>Organ</u>	Transplanta	<u>tion</u>
Number of Total Birth	าร	334		Level 1	Patient Days			0		Kidney:		0
Number of Live Births		334			Patient Days			725		Heart:		0
Birthing Rooms:		0			Patient Day			0		Lung:		0
Labor Rooms:		0		Total Nu	rsery Patiento	days		725		Heart/Lung	j:	0
Delivery Rooms:	_	0				-4-	. C4 1'			Pancreas:		0
Labor-Delivery-Recov	•	4			·	itory	<u>Studies</u>		005	Liver:		0
Labor-Delivery-Recov	very-Postpartum	0		npatient St					,335	Total:		0
C-Section Rooms: CSections Performed	<b>i</b> :	1 115		Outpatient S Studies Per		259,827 der Contract 9,486			-			
	•							3	,			

ILLINGIO HOGI HA		1 OOMMINIA	iti Ouit	Jiiaai	Tour Eur	<u> </u>	<b>-</b>				. 490 =		
Surgery and Operating Room Utilization													
Surgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical Ho	<u>ours</u>	Hours p	er Case		
	Inpatient	Outpatient (	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	5	5	610	1,295	1,113	1,772	2,885	1.8	1.4		
Gastroenterology	0	0	1	1	12	268	36	670	706	3.0	2.5		
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0		
OB/Gynecology	0	0	0	0	0	6	0	15	15	0.0	2.5		
Oral/Maxillofacial	0	0	0	0	0	7	0	18	18	0.0	2.6		
Ophthalmology	0	0	1	1	1	807	1	636	637	1.0	8.0		
Orthopedic	0	0	2	2	368	962	831	1,421	2,252	2.3	1.5		
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0		
Plastic Surgery	0	0	0	0	0	4	0	10	10	0.0	2.5		
Podiatry	0	0	0	0	6	6	0	15	15	0.0	2.5		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	1	1	38	236	47	248	295	1.2	1.1		
Totals	0	0	10	10	1,029	3,591	2,028	4,805	6,833	2.0	1.3		
SURGICAL RECOVERY	Y STATION	IS	Stage 1 F	Recovery	y Stations		11	Stage 2 Rec	overy Stations	;	31		
			Dedicated	d and N	on-Dedicat	ed Procedur	e Room Uti	<u>Ization</u>					
		Procedur	e Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>ırs</u>	<u>Hours</u>	per Case		
Procedure Type	Inpatien	t Outpatien	t Combined	Total	Inpatient	Outpatient	t Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient		
Gastrointestinal	0	0	2	2	165	1,393	130	937	1,067	0.8	0.7		
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0		
Pain Management	0	0	1	1	0	14	0	28	28	0.0	2.0		
Cuatagaanii	0	0	0	0	0	0	0	^	0	0.0	0.0		

Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
<u>Cardia</u>	c Catheterization	on Labs				<u> </u>	Cardiac Catl	<u>heterization</u>	<u>Utilization</u>		
Total Cath Labs (Dedic	ated+Nondedica	ated labs):		0		Total Cardiac	Cath Proced	ures:		0	
Cath Labs used for A	Angiography prod	cedures		0		Diagnos	stic Catheteri	zations (0-14	1)	0	
Dedicated Diagnostic	c Catheterization	n Labs		0		Diagnos	stic Catheteri	zations (15+	)	0	
Dedicated Intervention	onal Catheteriza	tion Labs		0		Interver	ntional Cathe	terizations (C	)-14):	0	
Dedicated EP Cathet	terization Labs			0		Interver	ntional Cathe	terization (15	5 <b>+</b> )	0	
						EP Cath	neterizations	(15+)		0	
<u>Emergency</u>	/Trauma Care						Cardiac	Surgery Da	<u>ıta</u>		
Certified for Trauma C	Care			0		Total Ca	rdiac Surger	y Cases:		0	
Operating Rooms Dec	dicated for Traun	na Care		0		Ped	diatric (0 - 14	Years):		0	
Number of Trauma Vis	sits:			0		Adu	ult (15 Years	and Older):		0	
Patients Admitted fron	n Trauma			0		Coronary	Artery Bypa	ass Grafts (C	ABGs)		
Number of Emergency	y(ER) Stations:			0		performe	ed of total Ca	rdiac Cases	:	0	
Persons Treated by E	mergency Service	ces:	36,2	12			0	. O	4-		
Patients Admitted fron	n Emergency:		2,5	541			Outpatien	t Service Da	<u>ita</u>		
Total ED Visits (Emerg	gency+Trauma):		36,2	12		Total Outpatie	nt Visits			0	
	<b>5</b> ,,					Outpatient Vis	its at the Hos	spital/ Campi	us:	102,277	
						Outpatient Vis	its Offsite/off	campus		8,166	

Equipment Type		eces Contract		nations Outpatient	Equipment Type		eces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	13	0	10,075	37,814	Lithotripsy	0	1	22
Nuclear Medicine	1	1	158	1,219	Linear Accelerator	0	0	0
Mammography	2	0	5	5,033	Image Guided Rad Therapy	0	0	0
Ultrasound	4	1	480	5,238	Intensity Modulated Rad Thera	ap 0	0	0
Diagnostic Angiography	1	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,392	10,578	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	1	101	2,511				

		JUNINAKI	- Calendar	1 Cai 2010	11036	ital Planning	Alea L-	05		age 1
Number of Hospitals	:	3		ency Services	<u>P</u>	atients by Ra	<u>ce</u>		nts by Ethn	icity
Number of Critical Ad	ccess Hospitals:	1	l <u>Clas</u>	sifications	White		96.3%	Hispanic o	r Latino:	0.3%
Number of Long-Teri	m Acute Care Ho	spitals: (	) Comprehe	ensive:	1 Black		3.2%		nic or Latino	97.8%
Number of General H	Hospitals	3	Basic:		1 Americ	an Indian	0.0%	Unknown:		1.8%
Number of Psychiatri	ic Hospitals	(	Stand-By:		1 Asian		0.1%	<u>Traun</u>	na Care Hos	<u>pitals</u>
Number of Rehabilita	ation Hospitals	(	)		Hawaii	an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care I	Hospitals (	)		Unknov	wn:	0.4%	Level 1:	0	0
								Level 2:	1	0
			Facility Utiliza	ntion Data by C	Category of S	<u>Service</u>				
	Author				1	01	Average	Average	CON	StaffBed
Clinical Service	CON Be 12/31/2			Admissions	Inpatient Days	Observation Days	Length of Stay	Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical		254 138		9,150	35,941	6,183	4.6	115.4	45.4	83.6
0-14 Years				18	30	-,				
15-44 Years				1,418	4,337					
45-64 Years				2,615	9,904					
65-74 Years				1,691	7,284					
75 Years +				3,408	14,386					
Pediatric		20 13	3 13	293	634	554	4.1	3.3	16.3	25.0
				1,104		60	4.1	14.5	55.7	62.9
Intensive Care Direct Admission		26 23	3 23	1,104 1,104	5,223 1,462	60	4.8	14.5	55.7	62.9
Transfers				1,104	3,761					
					-					
Obstetric/Gynecolog	ЭУ	27 20	) 20	1,410	3,111	241	2.4	9.2	34.0	45.9
Maternity Clean Gynecolog	17			1,329 81	2,975 136					
	у									
Neonatal		0 (	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care		20 20	) 20	503	6,184	0	12.3	16.9	84.7	84.7
Swing Beds				74	752		10.2	2.1		
Acute Mental Illness	•	56 37	7 37	1,645	9,520	0	5.8	26.1	46.6	70.5
Rehabilitation		18 18	3 18	394	4,776	0	12.1	13.1	72.7	72.7
Long Term Acute Ca	ire	0 (	) 0	0	0	0	12.1	0.0	0.0	0.0
Dedicated Observation		0				0				
Total Utilization		121		14,573	66,141	7,038	5.0	200.5	47.6	
		<del>1</del>		14,573	00,141		3.0	200.5	47.0	
		lm	antiont and O	utnotionto Cor	rad by Dave					
		_	patient and Ou	•			_	5: . 5		
	Medicare	Medicaid	Other	Public Priv	ate Insuranc	e Charit		Private Pa	•	Totals
	Medicare 50.1%	Medicaid 17.5%	Other	Public Priv	ate Insurance 25.9%	e Charit	2.9%	3.2	%	
Inpatients	<b>Medicare</b> 50.1% 7,296	<b>Medicaid</b> 17.5% 2,547	Other	Public Priv	25.9% 3,769	e Charit	2.9% 426	3.2 46	% 9	<b>Totals</b> 14,573
Inpatients	<b>Medicare</b> 50.1% 7,296 37.6%	<b>Medicaid</b> 17.5% 2,547 22.1%	Other	0.5% 66 0.5%	25.9% 3,769 32.1%	ce Charit	2.9% 426 2.0%	3.2 46 5.8	% 9 %	14,573
	<b>Medicare</b> 50.1% 7,296	<b>Medicaid</b> 17.5% 2,547 22.1% 30,519	Othei	7 <b>Public Priv</b> 0.5% 66 0.5% 680	25.9% 3,769 32.1% 44,266	ce Charit	2.9% 426 2.0% 2,707	3.2 46	% 9 %	
Inpatients	Medicare 50.1% 7,296 37.6% 51,863	Medicaid 17.5% 2,547 22.1% 30,519 Inpatient and	Other	0.5% 66 0.5% 680 et Revenue by	25.9% 3,769 32.1% 44,266	ce Charit	2.9% 426 2.0% 2,707	3.2 46 5.8	% 9 % 8	14,573
Inpatients Outpatients	<b>Medicare</b> 50.1% 7,296 37.6%	<b>Medicaid</b> 17.5% 2,547 22.1% 30,519	Othei	0.5% 66 0.5% 680 et Revenue by	25.9% 3,769 32.1% 44,266 Payor Source	ce Charit	2.9% 426 2.0% 2,707	3.2 46 5.8 7,97	% 9 % 8 <b>Tot</b>	14,573 138,013
Inpatients Outpatients Inpatient	Medicare 50.1% 7,296 37.6% 51,863	Medicaid 17.5% 2,547 22.1% 30,519 Inpatient and	Other	7 Public Priv 0.5% 66 0.5% 680 et Revenue by Private Insu	25.9% 3,769 32.1% 44,266 Payor Source	ce Charit	2.9% 426 2.0% 2,707 ur Data)	3.2 46 5.8 7,97 <b>Charity Cai</b>	% 9 % 8 <b>Tot</b>	14,573 138,013
Inpatients Outpatients Inpatient Revenue (\$) in	Medicare 50.1% 7,296 37.6% 51,863 Medicare	Medicaid  17.5% 2,547  22.1% 30,519  Inpatient and Medicaid	Other  Outpatient Ne	7 Public Priv 0.5% 66 0.5% 680 et Revenue by Private Insu	25.9% 3,769 32.1% 44,266 Payor Source	ce (Fiscal Yea	2.9% 426 2.0% 2,707 ar Data) Totals	3.2 46 5.8 7,97 Charity Car Expense	% 9 % 8 <b>re Tot</b>	14,573 138,013 al Charity Care
Inpatients  Outpatients  Inpatient Revenue (\$) in Millions	Medicare 50.1% 7,296 37.6% 51,863  Medicare 37.8% 43.9	Medicaid 17.5% 2,547 22.1% 30,519 Inpatient and Medicaid 3.3% 3.8	Outpatient Ne Other Public 0.8% 0.9	Private Insu	25.9% 3,769 32.1% 44,266 Payor Source trance Pr 51.4% 59.7	ce (Fiscal Yearity 6.7% 7.7	2.9% 426 2.0% 2,707 ar Data) Totals 100.0% 116.0	3.2 46 5.8 7,97 Charity Car Expense	% 9 9 8 Tota  .2 Tota Care a	14,573 138,013 al Charity Care 5,2242 als:Charity as % of Total
Inpatients Outpatients	Medicare 50.1% 7,296 37.6% 51,863  Medicare 37.8% 43.9 24.0%	Medicaid 17.5% 2,547 22.1% 30,519 Inpatient and Medicaid 3.3% 3.8 8.9%	Other Outpatient New Other Public 0.8% 0.9 0.3%	Private Insu	25.9% 3,769 32.1% 44,266 Payor Source trance Pr 51.4% 59.7	ce (Fiscal Yearity 6.7% 7.7	2.9% 426 2.0% 2,707 <b>Ir Data)</b> <b>Totals</b> 100.0% 116.0	3.2 46 5.8 7,97 Charity Can Expense	% 9 % 8 Total Care a Ne	14,573 138,013 al Charity Care 5.2242 als:Charity as % of Total t Revenue
Inpatients  Outpatients  Inpatient Revenue (\$) in Millions  Outpatient	Medicare 50.1% 7,296 37.6% 51,863  Medicare 37.8% 43.9	Medicaid 17.5% 2,547 22.1% 30,519 Inpatient and Medicaid 3.3% 3.8	Outpatient Ne Other Public 0.8% 0.9	Private Insu	25.9% 3,769 32.1% 44,266 Payor Source trance Pr 51.4% 59.7	ce (Fiscal Yearity 6.7% 7.7	2.9% 426 2.0% 2,707 ar Data) Totals 100.0% 116.0	3.2 46 5.8 7,97 Charity Can Expense	% 9 9 8 Tota  .2 Tota Care a	14,573 138,013 al Charity Care 5,2242 als:Charity as % of Total
Inpatients  Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions	Medicare 50.1% 7,296 37.6% 51,863  Medicare 37.8% 43.9 24.0% 41.0	Medicaid 17.5% 2,547 22.1% 30,519 Inpatient and Medicaid 3.3% 3.8 8.9%	Other Public 0.8% 0.9 0.3% 0.5	0.5% 66 0.5% 680 et Revenue by Private Insu	25.9% 3,769 32.1% 44,266 Payor Source trance Pr 51.4% 59.7 53.5% 91.3	ce (Fiscal Yearity 6.7% 7.7 13.3% 22.6	2.9% 426 2.0% 2,707 <b>Ir Data)</b> <b>Totals</b> 100.0% 116.0	3.2 46 5.8 7,97 <b>Charity Car</b> <b>Expense</b> 3	% 9 % 8 Total Care & Ne	14,573  138,013  al Charity Care 5.2242  als:Charity as % of Total t Revenue 1.82%
Inpatients  Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions	Medicare 50.1% 7,296 37.6% 51,863  Medicare 37.8% 43.9  24.0% 41.0	Medicaid 17.5% 2,547 22.1% 30,519 Inpatient and Medicaid 3.3% 3.8 8.9% 15.2	Other Public 0.8% 0.9 0.3% 0.5	Public Priv 0.5% 66 0.5% 680 Private Insu-	25.9% 3,769 32.1% 44,266 Payor Source trance Pr 51.4% 59.7 53.5% 91.3	ce (Fiscal Yearivate Pay 6.7% 7.7 13.3% 22.6	2.9% 426 2.0% 2,707 <b>Ir Data)</b> <b>Totals</b> 100.0% 116.0	3.2 46 5.8 7,97 <b>Charity Car</b> <b>Expense</b> 3	% 9 % 8 Total Care a Ne	14,573  138,013  al Charity Care 5.2242  als:Charity as % of Total t Revenue 1.82%
Inpatients  Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt	Medicare 50.1% 7,296 37.6% 51,863  Medicare 37.8% 43.9  24.0% 41.0  hing Data s	Medicaid 17.5% 2,547 22.1% 30,519 Inpatient and Medicaid 3.3% 3.8 8.9% 15.2	Outpatient Ne Other Public 0.8% 0.9 0.3% 0.5	Public Privology 0.5% 66 0.5% 680 Private Insulated Insu	25.9% 3,769 32.1% 44,266 Payor Source trance Pr 51.4% 59.7 53.5% 91.3	ce (Fiscal Yearivate Pay 6.7% 7.7 13.3% 22.6	2.9% 426 2.0% 2,707 <b>Ir Data)</b> <b>Totals</b> 100.0% 116.0	3.2 46 5.8 7,97 <b>Charity Cal</b> <b>Expense</b> 3 2 <b>Organ</b> Kidney:	% 9 % 8 Total Care & Ne	14,573  138,013  al Charity Care 5.2242  als:Charity as % of Total t Revenue 1.82%  tion  0
Inpatients  Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt  Number of Total Births	Medicare 50.1% 7,296 37.6% 51,863  Medicare 37.8% 43.9  24.0% 41.0  hing Data s	Medicaid 17.5% 2,547 22.1% 30,519 Inpatient and Medicaid 3.3% 3.8 8.9% 15.2 1,265 1,259	Other Public 0.8% 0.9 0.3% 0.5 Level 1 Level 2	0.5% 66 0.5% 680 et Revenue by Private Insu	25.9% 3,769 32.1% 44,266 Payor Source trance Pr 51.4% 59.7 53.5% 91.3	ce (Fiscal Yearivate Pay 6.7% 7.7 13.3% 22.6  2,757 149	2.9% 426 2.0% 2,707 <b>Ir Data)</b> <b>Totals</b> 100.0% 116.0	3.2 46 5.8 7,97 Charity Car Expense 3  Organ Kidney: Heart:	% 9 % 8 Total Care & Ne	14,573  138,013  al Charity Care 5.2242  als:Charity as % of Total t Revenue 1.82%  tion  0 0
Inpatients  Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt Number of Total Births Sirthing Rooms:	Medicare 50.1% 7,296 37.6% 51,863  Medicare 37.8% 43.9  24.0% 41.0  hing Data s	Medicaid 17.5% 2,547 22.1% 30,519 Inpatient and Medicaid 3.3% 3.8 8.9% 15.2 1,265 1,259 0	Other Other Public 0.8% 0.9 0.3% 0.5 Level 1 Level 2 Level 2+	Private Insulation Days Patient Days Patient Days Patient Day Patient Day	25.9% 3,769 32.1% 44,266  Payor Source brance Pr 51.4% 59.7  53.5% 91.3  ery Utilization	ce (Fiscal Yearivate Pay 6.7% 7.7 13.3% 22.6  2.757 149 0	2.9% 426 2.0% 2,707 <b>Ir Data)</b> <b>Totals</b> 100.0% 116.0	3.2 46 5.8 7,97 Charity Car Expense 3  Organ Kidney: Heart: Lung:	% 9 9 8 Total Care a Ne	14,573  138,013  al Charity Care 5.2242  als:Charity as % of Total t Revenue 1.82%  tion  0
Inpatients  Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt Number of Total Births Number of Live Births Birthing Rooms: Labor Rooms:	Medicare 50.1% 7,296 37.6% 51,863  Medicare 37.8% 43.9  24.0% 41.0  hing Data s	Medicaid 17.5% 2,547 22.1% 30,519 Inpatient and Medicaid 3.3% 3.8 8.9% 15.2 1,265 1,259	Other Other Public 0.8% 0.9 0.3% 0.5 Level 1 Level 2 Level 2+	0.5% 66 0.5% 680 et Revenue by Private Insu	25.9% 3,769 32.1% 44,266  Payor Source brance Pr 51.4% 59.7  53.5% 91.3  ery Utilization	ce (Fiscal Yearivate Pay 6.7% 7.7 13.3% 22.6  2,757 149	2.9% 426 2.0% 2,707 <b>Ir Data)</b> <b>Totals</b> 100.0% 116.0	3.2 46 5.8 7,97 Charity Car Expense 3  Organ Kidney: Heart:	% 9 9 8 Total Care a Ne	14,573  138,013  al Charity Care 5.2242 als:Charity as % of Total t Revenue 1.82%  tion  0 0 0
Inpatients  Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms:	Medicare 50.1% 7,296 37.6% 51,863  Medicare 37.8% 43.9  24.0% 41.0  hing Data s	Medicaid 17.5% 2,547 22.1% 30,519 Inpatient and Medicaid 3.3% 3.8 8.9% 15.2 1,265 1,259 0 3	Other Other Public 0.8% 0.9 0.3% 0.5 Level 1 Level 2 Level 2+	Newborn Nurs Patient Days	25.9% 3,769 32.1% 44,266  Payor Source brance Pr 51.4% 59.7  53.5% 91.3  ery Utilization	ce (Fiscal Yearivate Pay 6.7% 7.7 13.3% 22.6  2.757 149 0	2.9% 426 2.0% 2,707 <b>Ir Data)</b> <b>Totals</b> 100.0% 116.0	3.2 46 5.8 7,97 Charity Car Expense 3  Organ Kidney: Heart: Lung: Heart/Lung:	% 9 9 8 Total Care a Ne	14,573  138,013  al Charity Care 5.2242 als:Charity as % of Total t Revenue 1.82%  tion  0 0 0 0
Inpatients  Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recov	Medicare 50.1% 7,296 37.6% 51,863  Medicare 37.8% 43.9 24.0% 41.0  hing Data s :	Medicaid  17.5% 2,547  22.1% 30,519  Inpatient and Medicaid 3.3% 3.8  8.9% 15.2  1,265 1,259 0 3 0	Other Other Public 0.8% 0.9 0.3% 0.5 Level 1 Level 2 Level 2+	Public Priv  0.5% 66  0.5% 680  Private Insulation  Newborn Nurs  Patient Days	25.9% 3,769 32.1% 44,266  Payor Source France Pr 51.4% 59.7  53.5% 91.3  Pays Utilization	ce (Fiscal Yearity 6.7% 7.7  13.3% 22.6  2,757 149 0 2,906	2.9% 426 2.0% 2,707 <b>Ir Data)</b> <b>Totals</b> 100.0% 116.0	3.2 46 5.8 7,97 Charity Cal Expense 3  Organ Kidney: Heart: Lung: Heart/Lung: Pancreas:	% 9 9 8 Total Care a Ne	14,573  138,013  al Charity Care 5.2242  als:Charity as % of Total t Revenue 1.82%  tion  0 0 0 0 0
Inpatients  Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions	Medicare 50.1% 7,296 37.6% 51,863  Medicare 37.8% 43.9 24.0% 41.0  hing Data s :	Medicaid  17.5% 2,547  22.1% 30,519  Inpatient and Medicaid 3.3% 3.8  8.9% 15.2  1,265 1,259 0 3 0 5	Other Public 0.8% 0.9 0.3% 0.5 Level 1 Level 2 Level 2+ Total Nu	Private Insulation Days Patient Days Laborat tudies	25.9% 3,769 32.1% 44,266  Payor Source France Pr 51.4% 59.7  53.5% 91.3  Pays Utilization	ce (Fiscal Yearity 6.7% 7.7  13.3% 22.6  2,757 149 0 2,906	2.9% 426 2.0% 2,707 In Data) Totals 100.0% 116.0 100.0%	3.2 46 5.8 7,97 Charity Cal Expense 3  Organ Kidney: Heart: Lung: Heart/Lung: Pancreas: Liver:	% 9 9 8 Total Care a Ne	14,573  138,013  al Charity Care 5.2242  als:Charity as % of Total t Revenue 1.82%  tion  0 0 0 0 0 0 0

				Surgery	and Opera	<u>ting Room U</u>	tilization				
Surgical Speciality		Operating	Rooms		<u>Surgic</u>	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	407	215	1,207	266	1,473	3.0	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	873	895	1,305	948	2,253	1.5	1.1
Gastroenterology	0	0	0	0	81	336	71	172	243	0.9	0.5
Neurology	0	0	0	0	309	22	1,046	46	1,092	3.4	2.1
OB/Gynecology	0	0	0	0	243	254	310	313	623	1.3	1.2
Oral/Maxillofacial	0	0	0	0	15	132	17	206	223	1.1	1.6
Ophthalmology	0	0	0	0	2	41	2	40	42	1.0	1.0
Orthopedic	0	0	0	0	481	349	865	429	1,294	1.8	1.2
Otolaryngology	0	0	0	0	47	304	90	318	408	1.9	1.0
Plastic Surgery	0	0	0	0	4	44	12	107	119	3.0	2.4
Podiatry	0	0	0	0	48	48	21	48	69	0.4	1.0
Thoracic	0	0	0	0	46	5	115	8	123	2.5	1.6
Urology	0	0	0	0	224	609	274	552	826	1.2	0.9
Totals	0	0	11	11	2,753	3,254	5,335	3,453	8,788	1.9	1.1
SURGICAL RECOVE	RY STATION	NS	Stage 1	Recover	y Stations		2	Stage 2 Red	covery Stations		17

		Procedure	Rooms		<u>Surgic</u>	al Cases	\$	Surgical Hou	<u>rs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	546	164	282	80	362	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	24	370	34	530	564	1.4	1.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Cardiac C	atheterizat	ion Labs					Cardiac (	Catheterizati	ion Utilization	1	
Total Cath Labs (Dedicate	ed+Nondedi	cated labs):		2		Total Cardia	c Cath Prod	cedures:		2,6	56
Cath Labs used for Ang	jiography pr	ocedures		0		Diagr	ostic Cathe	terizations (0	)-14)		0
Dedicated Diagnostic C	atheterizati	on Labs		0		Diagr	ostic Cathe	terizations (1	15+)	1,9	15
Dedicated Interventiona	al Catheteriz	ation Labs		0		Interv	entional Ca	theterization	s (0-14):		0
Dedicated ED Cathoton	:			^		latan.			(45.)	7	44

**Dedicated and Non-Dedicated Procedure Room Utilization** 

Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0	
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	741	
		EP Catheterizations (15+)	0	
Emergency/Trauma Care		Cardiac Surgery Data		
Certified for Trauma Care	1	Total Cardiac Surgery Cases:	97	
Operating Rooms Dedicated for Trauma Care	1	Pediatric (0 - 14 Years):	0	
Number of Trauma Visits:	287	Adult (15 Years and Older):	97	
Patients Admitted from Trauma	178	Coronary Artery Bypass Grafts (CABGs)		
Number of Emergency(ER) Stations:	26	performed of total Cardiac Cases:	86	
Persons Treated by Emergency Services:	57,298	Outpatient Comice Date		
Patients Admitted from Emergency:	10,003	Outpatient Service Data		
Total ED Visits (Emergency+Trauma):	57,585	Total Outpatient Visits	0	
3 3, 33	,	Outpatient Visits at the Hospital/ Campus:	188,391	
		Outpatient Visits Offsite/off campus	0	

Equipment Type	<u>Pie</u>	eces	<u>Exami</u>	<u>nations</u>	Equipment Type	Pie	eces	Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	19	0	22,556	34,955	Lithotripsy	0	1	82
Nuclear Medicine	5	0	602	1,777	Linear Accelerator	2	0	8,955
Mammography	6	0	24	10,358	Image Guided Rad Therapy	0	0	2,491
Ultrasound	5	0	3,878	8,420	Intensity Modulated Rad Thera	ap 0	0	2,491
Diagnostic Angiography	1	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	7,600	15,168	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	1	1,594	3,769				

ILLINOIS HOSPI	TALS DATA	SUMMAR	Y - Calendaı	Year 2010		Hosp	ital Planning	Area F-	01	P	age 1
Number of Hospitals:			11 Emerg	ency Services	<u>s</u>	Р	atients by Ra	ice	<u>Pati</u>	ents by Ethn	icity
Number of Critical Acc	cess Hospitals:		1 Cla	ssifications	_	White		 78.6%	Hispanic of	or Latino:	0.7%
Number of Long-Term	Acute Care Ho	spitals:	0 Compreh	ensive:	4	Black		20.0%	Not Hispa	nic or Latino	98.7%
Number of General Ho	ospitals	·	10 Basic:		6		an Indian	0.0%	Unknown:		0.5%
Number of Psychiatric	•		0 Stand-By	<i>/</i> :	0	Asian	an mulan	0.0%	Trau	ma Care Hos	pitals
Number of Rehabilitat	•		0		-		an/ Pacific	0.2%		Adult	Pediatric
Number of Children's	•	Hospitals	0			Unknov			Level 1:	0	0
Number of Children's	Specially Cale	Поэрнаіз	U			UNKNO	WN.	1.1%	Level 2:	0	0
			Facility Utiliz	ation Data by	Cate	gory of S	Service				
Clinical Service	Author CON B	eds Setup	and Peak	Admissions		Inpatient	Observation	•	Average Daily	CON Occupancy	StaffBed Occupancy
	12/31/2		fed Census 58 693	41,460		<b>Days</b> 165,445	<b>Days</b> 10,618	<b>Stay</b> 4.2	Census 482.4	<b>12/31/2010</b> 44.1	Rate % 50.4
Medical/Surgical 0-14 Years	1,0	J94 9	30 093	500		1,519	10,616	4.2	402.4	44.1	30.4
0-14 Years 15-44 Years				6.953		21,957					
				,							
45-64 Years				12,837		49,029					
65-74 Years				7,148		30,392					
75 Years +				14,022		62,548					
Pediatric			25 18	151		307	21	2.2	0.9	1.1	3.6
Intensive Care	•	115 1	12 100	4,869		22,705	124	4.7	62.5	54.4	55.8
Direct Admission				4,869		15,534					
Transfers						7,171					
Obstetric/Gynecology	y .	194 1	62 118	7,856		19,112	3,286	2.9	61.4	31.6	37.9
Maternity				6,924		16,188					
Clean Gynecology				932		2,924					
Neonatal		0	0 0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care		77	77 61	1,197		15,658	0	13.1	42.9	55.7	55.7
Swing Beds				227		1,914		8.4	5.2		
		194 1	81 168			•	17	5.5	98.4	F0.7	E4.2
Acute Mental Illness			81 168 83 68	6,474		35,886	17 3	12.0		50.7	54.3
Rehabilitation				1,305		15,612			42.8	48.6	51.5
Long Term Acute Car		0	0 0	0		0	0	12.0	0.0	0.0	0.0
Dedicated Observation		_		20.500		.=				40.0	
Total Utilization	1,0	843		63,539		276,639	14,069	4.6	796.5	43.2	
	Madiagra	-	npatient and C	-				Coro	Drivete D		Totala
	Medicare	Medica			vate	Insuranc	e Cnarit	y Care	Private P	-	Totals
Inpatients	40.3%	18.1		4.0%		29.0%		5.8%	2.9		00.500
	25,597	11,48		2,520		18,446		3,681	1,81		63,539
Outpatients	24.9%	18.6	%	4.5%		46.0%		2.3%	3.7	7%	
Outpatients	242,309	180,85	3	43,577		446,778	2	2,163	35,83	37	971,517
		•	d Outpatient N				•	-	Charity Ca		al Charity
Inpatient	Medicare	Medicaid	Other Public	c Private Ins	uran	ce Pr	ivate Pay	Totals	Expense	9	Care
Revenue (\$) in	43.1%	19.3%	2.4%	, o	31.2	2%	4.0%	100.0%		2	26.601
Millions	218.7	98.0	11.9	9	158	3.2	20.3	507.1	16		als:Charity
Outpatient											as % of Tota
Revenue (\$) in	18.2%	9.6%	2.0%		63.1		7.2%	100.0%	4.		t Revenue
Millions	89.0	47.2	9.8	3	309	9.2	35.1	490.3	10	).5	2.67%
Rirth	ing Data			Newborn Nur	sery	Utilizatio	<u>n</u>		<u>Organ</u>	Transplanta	<u>tion</u>
וומ		6,715	Level 1	Patient Days			12,610		Kidney:		0
·	)	, -		Patient Days			2,494		Heart:		0
Number of Total Births	•	6,650	Level 2	. I alloll Days							
Number of Total Births Number of Live Births:	•	6,650 0		+ Patient Day			866		Lung:		0
Number of Total Births Number of Live Births: Birthing Rooms:	•	· ·	Level 2	•	days		866 <b>15,970</b>		Lung: Heart/Lung	j:	0
Number of Total Births Number of Live Births: Birthing Rooms: Labor Rooms:	•	0	Level 2	+ Patient Day	days				Ū	ı:	-
Number of Total Births Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms:		0	Level 2	2+ Patient Day Iursery Patient	•	Studies			Heart/Lung	ı:	0
Number of Total Births Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recove	ery Rooms:	0 9 1	Level 2	2+ Patient Day lursery Patiento Labora	•	<u>Studies</u>		,937	Heart/Lung Pancreas:	j:	0
Number of Total Births Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recove Labor-Delivery-Recove C-Section Rooms:	ery Rooms:	0 9 1 29	Level 2 Total N	2+ Patient Day lursery Patiento Labora Studies	•	<u>Studies</u>	15,970	-	Heart/Lung Pancreas: Liver:	ı:	0 0 0

1

0

0

0

26

3

Gastrointestinal

Laser Eye Procedures

				Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		<u>Operating</u>	Rooms		Surgic	al Cases		Surgical H	lours	<u>Hours p</u>	oer Case
	Inpatient (	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	538	349	1,942	472	2,414	3.6	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	56	56	5,153	6,547	8,017	7,648	15,665	1.6	1.2
Gastroenterology	0	0	4	4	311	987	349	922	1,271	1.1	0.9
Neurology	0	0	0	0	899	159	2,417	211	2,628	2.7	1.3
OB/Gynecology	0	0	5	5	2,554	3,425	3,927	3,229	7,156	1.5	0.9
Oral/Maxillofacial	0	0	0	0	39	460	72	812	884	1.8	1.8
Ophthalmology	0	0	1	1	4	1,130	4	784	788	1.0	0.7
Orthopedic	0	0	4	4	2,844	3,978	5,570	4,534	10,104	2.0	1.1
Otolaryngology	0	0	2	2	194	2,816	252	2,009	2,261	1.3	0.7
Plastic Surgery	0	0	2	2	269	2,697	491	2,506	2,997	1.8	0.9
Podiatry	0	0	1	1	850	850	59	841	900	0.1	1.0
Thoracic	0	0	0	0	278	71	613	90	703	2.2	1.3
Urology	0	0	6	6	833	2,594	1,013	2,293	3,306	1.2	0.9
Totals	0	0	85	85	14,027	26,063	24,726	26,351	51,077	1.8	1.0
SURGICAL RECOVE	RY STATION:	S	Stage 1	Recovery	y Stations		90	Stage 2 Red	covery Stations	1:	39
			Dedicate	ed and N	on-Dedicat	ed Procedur	e Room Ut	ilzation			
		Procedu	ire Rooms		<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	Hours	per Case
Procedure Type	Inpatient	Outpatie	nt Combine	d Total	Inpatient	Outpatien	t Inpatier	nt Outpatien	t Total Hours	Inpatient	Outpatient

Pain Management	0	0	9	9	173	7,207	114	2,013	2,127	0.7	0.3
Cystoscopy	0	0	4	4	94	831	91	446	537	1.0	0.5
<u>Cardiac</u>	Catheterization	on Labs					Cardiac C	atheterization	on Utilization		
Total Cath Labs (Dedicat	ted+Nondedica	ated labs):		14		Total Cardiac		5,772			
Cath Labs used for An	giography pro	cedures		6		Diagno	-14)	0			
Dedicated Diagnostic (	Dedicated Diagnostic Catheterization Labs  Dedicated Interventional Catheterization Labs					_		erizations (1		4,094	
Dedicated Intervention	tion Labs		0		Interve	entional Catl	neterizations	(0-14):	0		
Dedicated EP Catheterization Labs				1		Interve	entional Catl	heterization (	(15+)	1,252	
						EP Ca	theterization	ns (15+)	,	260	
Emergency/T	rauma Care						<u>Cardi</u>	ac Surgery	<u>Data</u>		
Certified for Trauma Ca	re			0		Total C	ardiac Surg	ery Cases:		340	
Operating Rooms Dedic	cated for Traur	na Care		0		Pe		0			
Number of Trauma Visit	ts:			0		Ad	dult (15 Yea	rs and Older	):	340	
Patients Admitted from	Trauma			0		Corona	ry Artery By	pass Grafts	(CABGs)		
Number of Emergency(I	ER) Stations:			163		perform	ed of total (	Cardiac Case	es:	258	
Persons Treated by Em	ergency Servi	ces:	256,5	609			<b>.</b>				
Patients Admitted from	Emergency:		39,4	18			Outpation	ent Service	<u>Data</u>		
Total ED Visits (Emerge	0 ,		256,5			Total Outpati	ent Visits			0	
(=9	,,		,.			Outpatient Vi	sits at the H	lospital/ Can	npus:	1,081,751	

4,518

0

27

3

21,245

4,210

Outpatient Visits Offsite/off campus

17,203

21,413

84

0.9

0.0

90,988

8.0

1.0

Equipment Type	<u>Pie</u> Owned	eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		eces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	97	0	71,357	255,021	Lithotripsy	0	5	321
Nuclear Medicine	18	0	7,307	10,742	Linear Accelerator	2	0	7,057
Mammography	20	0	181	68,962	Image Guided Rad Therapy	0	0	23
Ultrasound	44	0	25,240	52,484	Intensity Modulated Rad Thera	ap 0	0	1,773
Diagnostic Angiography	8	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	4	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	18	0	29,761	91,401	Cyber knife	0	0	0
Magnetic Resonance Imaging	8	4	3,407	16,303				

Nicoshan af Llaanitala		MMARY - (	Juionau.				Area F-			age 1
Number of Hospitals	:	3		ncy Services	. <u>F</u>	Patients by Ra	<u>ice</u>		ents by Ethni	city
Number of Critical A	ccess Hospitals:	1	<u>Clas</u>	sifications	White		83.9%	Hispanic o		0.3%
Number of Long-Ter	m Acute Care Hospita	ls: 0	Comprehe	nsive:	0 Black		0.5%	•	nic or Latino	84.2%
Number of General I	•	2	Basic:			can Indian	0.0%	Unknown:		15.5%
Number of Psychiatr	•	0	Stand-By:		1 Asian		0.0%	<u>Traun</u>	<u>na Care Hos</u>	-
Number of Rehabilita		0			Hawaii	ian/ Pacific	0.0%	Level 1:	Adult 0	Pediatric 0
Number of Children's	s Specialty Care Hosp	itals 0			Unkno	wn:	15.5%	Level 1: Level 2:	0	0
		<u>Fa</u>	cility Utiliza	tion Data by	Category of	Service				
	Authorized	Peak Beds		-			Average	Average	CON	StaffBed
Clinical Service	CON Beds 12/31/2010	Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Length of Stay	Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical	149	151	115	7,306	27,995	1,054	4.0	79.6	53.4	52.7
0-14 Years				22	51	•				
15-44 Years				986	2,656					
45-64 Years				1,764	6,127					
65-74 Years				1,520	5,874					
75 Years +				3,014	13,287					
Pediatric	8	8	7	216	461	1	2.1	1.3	15.8	15.8
Intensive Care	12	10	10	254	775	1	3.1	2.1	17.7	21.3
Direct Admission Transfers				254	617 158					
Obstetric/Gynecolo	gy 21	21	19	1,145	2,453	62	2.2	6.9	32.8	32.8
Maternity Clean Gynecolog	ıv.			992 153	2,239 214					
Neonatal	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care	98	190	161	706	50,494	0	71.5	138.3	141.2	72.8
Swing Beds				229	3,128		13.7	8.6		
Acute Mental Illness	<b>1</b> 0	10	10	241	2,489	0	10.3	6.8	68.2	68.2
Rehabilitation	0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Acute Ca		0	0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation						0				
Total Utilization	298			10,097	87,795	1,118	8.8	243.6	81.7	
				•		r Source				
		Inpa	tient and Ou	tpatients Ser	ved by Payo	1 Oource				
	Medicare	Inpa Medicaid		-	ved by Payo ate Insuran		y Care	Private Pa	ay	Totals
Inpatients	<i>Medicare</i> 56.6%	<del></del>		-		ce Charit	<b>y Care</b> 5.2%	<b>Private Pa</b> 2.1	-	Totals
Inpatients		Medicaid		<b>Public Pri</b> 0.7% 69	ate Insuran	ce Charit	5.2% 525		%	<b>Totals</b> 10,097
•	56.6% 5,716 57.0%	Medicaid 13.5% 1,367 14.4%		<b>Public Priv</b> 0.7% 69 0.4%	21.9% 2,207	ce Charit	5.2% 525 0.9%	2.1 21 8.6	% 3 %	10,097
•	56.6% 5,716 57.0% 231,794	Medicaid 13.5% 1,367 14.4% 58,471	Other	Public Pris 0.7% 69 0.4% 1,568	21.9% 2,207 18.7% 76,137	ce Charit	5.2% 525 0.9% 3,807	2.1 21	% 3 %	
Inpatients Outpatients	56.6% 5,716 57.0% 231,794	Medicaid 13.5% 1,367 14.4% 58,471 atient and Or	Other	0.7% 69 0.4% 1,568 t Revenue by	21.9% 2,207 18.7% 76,137	ce (Fiscal Yea	5.2% 525 0.9% 3,807	2.1 21 8.6	% 3 % 3 Tota	10,097 406,710
•	56.6% 5,716 57.0% 231,794	Medicaid 13.5% 1,367 14.4% 58,471 atient and O	Other	Public Pris 0.7% 69 0.4% 1,568	21.9% 2,207 18.7% 76,137	ce Charit	5.2% 525 0.9% 3,807	2.1 21 8.6 34,93	% 3 % 3 Tota	10,097 406,710
Outpatients Inpatient Revenue (\$) in	56.6% 5,716 57.0% 231,794 Inp Medicare	Medicaid 13.5% 1,367 14.4% 58,471 atient and Or	Other utpatient Ne ther Public 3.0%	0.7% 69 0.4% 1,568 t Revenue by	21.9% 2,207 18.7% 76,137	ce (Fiscal Yea	5.2% 525 0.9% 3,807 ar Data)	2.1 21 8.6 34,93 Charity Can Expense	% 3 % 3 Tota	10,097 406,710
Outpatients Inpatient Revenue (\$) in Millions	56.6% 5,716 57.0% 231,794 Inp Medicare	Medicaid  13.5% 1,367  14.4% 58,471  attent and Oredicaid Oredicaid O	Other utpatient Ne ther Public	0.7% 69 0.4% 1,568 t Revenue by	21.9% 2,207 18.7% 76,137 Payor Sourd	ce (Fiscal Yearivate Pay	5.2% 525 0.9% 3,807 ar Data) Totals	2.1 21 8.6 34,93 Charity Can Expense	% 3 % 3 Total	10,097 406,710 al Charity Care 2.638 als:Charity
Outpatients Inpatient Revenue (\$) in Millions Outpatient	56.6% 5,716 57.0% 231,794 Inp Medicare Me 53.3%	Medicaid  13.5% 1,367  14.4% 58,471  atient and Oredicaid Of 10.8%	Other utpatient Ne ther Public 3.0%	0.7% 69 0.4% 1,568 t Revenue by	21.9% 2,207 18.7% 76,137 <b>Payor Sour</b> <b>urance Pi</b> 29.1%	ce (Fiscal Yearivate Pay	5.2% 525 0.9% 3,807 <b>ar Data)</b> <b>Totals</b> 100.0%	2.1 21 8.6 34,93 Charity Can Expense	% 3 % 3 Tota   .0 Tota   Care a	10,097 406,710 al Charity Care 2.638 als:Charity
Outpatients Inpatient Revenue (\$) in Millions	56.6% 5,716 57.0% 231,794 Inp Medicare Me 53.3% 36.6	Medicaid  13.5% 1,367  14.4% 58,471  atient and Oredicaid Of 10.8% 7.4	utpatient Ne ther Public 3.0% 2.1	0.7% 69 0.4% 1,568 t Revenue by	21.9% 2,207 18.7% 76,137 2 Payor Sourd urance Pi 29.1% 20.0	ce (Fiscal Yearivate Pay 3.8% 2.6	5.2% 525 0.9% 3,807 <b>ar Data)</b> <b>Totals</b> 100.0% 68.7	2.1 21 8.6 34,93 <b>Charity Can</b> <b>Expense</b>	% 3 % 3 Tota   .0 Tota   Care a	10,097  406,710  al Charity Care 2.638 als:Charity as % of Total
Outpatients Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	56.6% 5,716 57.0% 231,794 Inp Medicare 53.3% 36.6 31.2%	Medicaid  13.5% 1,367  14.4% 58,471  atient and Oredicaid Of 10.8% 7.4  9.1%	Utpatient Net ther Public 3.0% 2.1 5.6% 5.3	0.7% 69 0.4% 1,568 t Revenue by	21.9% 2,207 18.7% 76,137 7 Payor Sour- urance Pi 29.1% 20.0 49.3% 46.8	ce (Fiscal Yearivate Pay 3.8% 2.6 4.8% 4.5	5.2% 525 0.9% 3,807 <b>ar Data)</b> <b>Totals</b> 100.0% 68.7	2.1 21 8.6 34,93 <b>Charity Car</b> <b>Expense</b>	% 3 % 3 Total Care a Ne	10,097  406,710  al Charity Care 2.638  als:Charity as % of Total t Revenue 1.61%
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions	56.6% 5,716 57.0% 231,794 Inp Medicare Me 53.3% 36.6 31.2% 29.6	Medicaid  13.5% 1,367  14.4% 58,471  atient and Oredicaid Of 10.8% 7.4  9.1%	utpatient Nether Public 3.0% 2.1 5.6% 5.3	0.7% 69 0.4% 1,568 t Revenue by	21.9% 2,207 18.7% 76,137 7 Payor Sour- urance Pi 29.1% 20.0 49.3% 46.8	ce (Fiscal Yearivate Pay 3.8% 2.6 4.8% 4.5	5.2% 525 0.9% 3,807 <b>ar Data)</b> <b>Totals</b> 100.0% 68.7	2.1 21 8.6 34,93 <b>Charity Car</b> <b>Expense</b>	% 3 % 3 Total Care a Ne	10,097  406,710  al Charity Care 2.638  als:Charity as % of Total t Revenue 1.61%
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birt	56.6% 5,716 57.0% 231,794 Inp Medicare Me 53.3% 36.6 31.2% 29.6 thing Data	Medicaid 13.5% 1,367 14.4% 58,471 atient and Oredicaid 0.10.8% 7.4 9.1% 8.6	utpatient Nether Public 3.0% 2.1 5.6% 5.3	0.7% 69 0.4% 1,568 t Revenue by Private Inst	21.9% 2,207 18.7% 76,137 7 Payor Sour- urance Pi 29.1% 20.0 49.3% 46.8	ce (Fiscal Yearivate Pay 3.8% 2.6 4.8% 4.5	5.2% 525 0.9% 3,807 <b>ar Data)</b> <b>Totals</b> 100.0% 68.7	2.1 21 8.6 34,93 <b>Charity Cal</b> <b>Expense</b> 1	% 3 % 3 Total Care a Ne	10,097  406,710  al Charity Care 2.638  als:Charity as % of Total t Revenue 1.61%
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birt Number of Total Birth Number of Live Births Birthing Rooms:	56.6% 5,716 57.0% 231,794 Inp Medicare Me 53.3% 36.6 31.2% 29.6 thing Data	Medicaid  13.5% 1,367  14.4% 58,471  atient and Oredicaid Of 10.8% 7.4  9.1% 8.6	utpatient Ne ther Public 3.0% 2.1 5.6% 5.3  Level 1 Level 2 Level 2+	0.7% 69 0.4% 1,568 t Revenue by Private Inst	21.9% 2,207 18.7% 76,137 Payor Sourdurance Properties 20.0 49.3% 46.8 Sery Utilization	ce (Fiscal Yearivate Pay 3.8% 2.6 4.8% 4.5  1,985 179 14	5.2% 525 0.9% 3,807 <b>ar Data)</b> <b>Totals</b> 100.0% 68.7	2.1 21 8.6 34,93  Charity Cal Expense 1  Organ  Kidney: Heart: Lung:	% 3 % 3 re Tota Care a Ne .6	10,097  406,710  al Charity Care 2.638 als:Charity as % of Total t Revenue 1.61%  tion  0 0 0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birt Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms:	56.6% 5,716 57.0% 231,794 Inp Medicare Me 53.3% 36.6 31.2% 29.6 thing Data	Medicaid  13.5% 1,367  14.4% 58,471  atient and Oredicaid Of 10.8% 7.4  9.1% 8.6	utpatient Ne ther Public 3.0% 2.1 5.6% 5.3  Level 1 Level 2 Level 2+	0.7% 69 0.4% 1,568 t Revenue by Private Inst	21.9% 2,207 18.7% 76,137 Payor Sourdurance Properties 20.0 49.3% 46.8 Sery Utilization	ce (Fiscal Yearivate Pay 3.8% 2.6 4.8% 4.5  1,985 179	5.2% 525 0.9% 3,807 <b>ar Data)</b> <b>Totals</b> 100.0% 68.7	2.1 21 8.6 34,93  Charity Cale Expense 1  Organ  Kidney: Heart: Lung: Heart/Lung	% 3 % 3 re Tota Care a Ne .6	10,097  406,710  al Charity Care 2.638  als:Charity as % of Total t Revenue 1.61%  tion  0 0 0 0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtl Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms:	56.6% 5,716 57.0% 231,794 Inp Medicare 53.3% 36.6 31.2% 29.6 thing Data	Medicaid  13.5% 1,367  14.4% 58,471  atient and Oredicaid Of 10.8% 7.4  9.1% 8.6  994 993 0 0 0	utpatient Ne ther Public 3.0% 2.1 5.6% 5.3  Level 1 Level 2 Level 2+	Public Private Installed Priva	21.9% 2,207 18.7% 76,137 Payor Source 29.1% 20.0 49.3% 46.8 Sery Utilization	ce (Fiscal Yearivate Pay 3.8% 2.6 4.8% 4.5  1,985 179 14	5.2% 525 0.9% 3,807 <b>ar Data)</b> <b>Totals</b> 100.0% 68.7	2.1 21 8.6 34,93  Charity Car Expense 1  Organ  Kidney: Heart: Lung: Heart/Lung Pancreas:	% 3 % 3 re Tota Care a Ne .6	10,097  406,710  al Charity Care 2.638  als:Charity as % of Total t Revenue 1.61%  tion  0 0 0 0 0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtl Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recovery	56.6% 5,716 57.0% 231,794  Inp Medicare 53.3% 36.6 31.2% 29.6  thing Data as s:	Medicaid  13.5% 1,367  14.4% 58,471  atient and Oredicaid Of 10.8% 7.4  9.1% 8.6  994 993 0 0 0 5	Utpatient Nether Public 3.0% 2.1 5.6% 5.3  Level 1 Level 2 Level 2+ Total Nu	Public Private Instance Days Patient Days Pa	21.9% 2,207 18.7% 76,137 Payor Sourdurance Properties 20.0 49.3% 46.8 Sery Utilization	ce (Fiscal Yearivate Pay 3.8% 2.6 4.8% 4.5  2.178	5.2% 525 0.9% 3,807 <b>Totals</b> 100.0% 68.7 100.0% 94.8	2.1 21 8.6 34,93  Charity Car Expense 1  Organ  Kidney: Heart: Lung: Heart/Lung Pancreas: Liver:	% 3 % 3 re Tota Care a Ne .6	10,097  406,710  al Charity Care 2.638  als:Charity as % of Total t Revenue 1.61%  tion  0 0 0 0 0 0 0
Outpatients  Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birtl Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms:	56.6% 5,716 57.0% 231,794  Inp Medicare 53.3% 36.6 31.2% 29.6  thing Data as s:	Medicaid  13.5% 1,367  14.4% 58,471  atient and Oredicaid Of 10.8% 7.4  9.1% 8.6  994 993 0 0 0	utpatient Ne ther Public 3.0% 2.1 5.6% 5.3  Level 1 Level 2 Level 2+	Public Private 1,568  t Revenue by Private Instance  Patient Days Patient Days Patient Day rsery Patient Day rsery Patient Day rsery Patient Day rules Patient Day rsery Patie	21.9% 2,207 18.7% 76,137 Payor Source 29.1% 20.0 49.3% 46.8 Sery Utilization	ce (Fiscal Yearivate Pay 3.8% 2.6 4.8% 4.5  200 1,985 179 14 2,178	5.2% 525 0.9% 3,807 <b>ar Data)</b> <b>Totals</b> 100.0% 68.7	2.1 21 8.6 34,93  Charity Car Expense 1  Organ  Kidney: Heart: Lung: Heart/Lung Pancreas:	% 3 % 3 re Tota Care a Ne .6	10,097  406,710  al Charity Care 2.638 als:Charity as % of Total t Revenue 1.61%  tion  0 0 0 0 0

ILLINOIS HOSFITA	LODAIA	4 SOIVIIVIA	iii - Cai	Ciluai	Teal 201		oopitai i ia	g / a oa			i age z
			;	Surgery	and Opera	ting Room U	<u>tilization</u>				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	6	21	6	46	52	1.0	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	337	1,018	621	976	1,597	1.8	1.0
Gastroenterology	0	0	2	2	104	774	60	403	463	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	282	214	508	207	715	1.8	1.0
Oral/Maxillofacial	0	0	0	0	55	109	49	125	174	0.9	1.1
Ophthalmology	0	0	1	1	4	619	4	398	402	1.0	0.6
Orthopedic	0	0	0	0	1,123	1,447	2,560	1,505	4,065	2.3	1.0
Otolaryngology	0	0	0	0	3	678	3	302	305	1.0	0.4
Plastic Surgery	0	0	0	0	7	96	11	120	131	1.6	1.3
Podiatry	0	0	0	0	83	83	15	117	132	0.2	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	370	817	474	665	1,139	1.3	0.8
Totals	0	0	17	17	2,309	5,876	4,311	4,864	9,175	1.9	8.0
SURGICAL RECOVERY	STATION	IS	Stage 1	Recover	y Stations		12	Stage 2 Rec	covery Stations	1	13
			Dedicate	ed and N	lon-Dedicat	ed Procedur	e Room Ut	<u>ilzation</u>			
		Procedu	e Rooms		<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	Hours	per Case
Procedure Type	Inpatien	t Outpatier	t Combine	d Total	Inpatient	Outpatien	t Inpatier	nt Outpatient	t Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	127	768	63	362	425	0.5	0.5
Laser Eye Procedures	0	0	1	1	0	58	0	55	55	0.0	0.9
Pain Management	0	0	1	1	66	2,046	37	811	848	0.6	0.4
Cystoscopy	0	0	1	1	0	4	0	2	2	0.0	0.5

Суѕтоѕсору	U	U	1	1	U	4	U			0.0	0.5
Cardiac	Catheterization	Labs					Cardiac Catl	neterization	<u>Utilization</u>		
Total Cath Labs (Dedica	ated+Nondedicat	ed labs):		1		Total Cardiac	Cath Proced	ures:		125	
Cath Labs used for A	ingiography proce	dures		1		Diagno	stic Catheteri	zations (0-14	<b>!</b> )	0	
Dedicated Diagnostic	Catheterization I	_abs		1		Diagno	stic Catheteri	zations (15+)	)	125	
Dedicated Intervention	onal Catheterization	on Labs		0		Interve	ntional Cathe	terizations (0	-14):	0	
Dedicated EP Cathet	terization Labs			0		Interve	ntional Cathe	terization (15	i+)	0	
						EP Cat	theterizations	(15+)		0	
Emergency/	Trauma Care						Cardiac	Surgery Da	<u>ıta</u>		
Certified for Trauma C	are			0		Total Ca	ardiac Surgery	y Cases:		0	
Operating Rooms Ded	licated for Trauma	a Care		0		Pe	diatric (0 - 14	Years):		0	
Number of Trauma Vis	sits:			0		Ad	lult (15 Years	and Older):		0	
Patients Admitted from	n Trauma			0		Coronai	ry Artery Bypa	ass Grafts (C	ABGs)		
Number of Emergency	(ER) Stations:			29		perform	ed of total Ca	rdiac Cases	:	0	
Persons Treated by Er	mergency Service	es:	43,0	)44			0	· Comileo De	4-		
Patients Admitted from	n Emergency:		5,0	090				t Service Da	<u>ta</u>		
Total ED Visits (Emerg	gency+Trauma):		43,0	044		Total Outpatie	ent Visits			0	
	<b>5</b> - <b>5</b> - <b>5</b>		- ,			Outpatient Vis	sits at the Hos	spital/ Campu	JS:	151,503	
						Outpatient Vis	sits Offsite/off	campus		20,301	

Equipment Type	<u>Pie</u> Owned	eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	16	0	10,643	47,163	Lithotripsy	0	1	158
Nuclear Medicine	3	2	788	6,861	Linear Accelerator	0	0	0
Mammography	5	0	2	8,150	Image Guided Rad Therapy	0	0	0
Ultrasound	7	0	1,235	8,373	Intensity Modulated Rad Thera	ap 0	0	0
Diagnostic Angiography	1	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	13	207	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	4,994	20,703	Cyber knife	0	0	0
Magnetic Resonance Imaging	3	1	664	4,228				

ILLINOIS HOSP	ITALS DATA	SUMMAI	RY - (	Calendar `	ear 2010		Hosp	ital Planning	Area F-	03	P	age 1
Number of Hospitals:			6	<u>Emerge</u>	ncy Services	_	<u>P</u> :	atients by Ra	ce	<u>Patie</u>	ents by Ethn	icity
Number of Critical Ac	cess Hospitals:		5	Class	sifications		White	-	98.1%	Hispanic o	or Latino:	0.1%
Number of Long-Terr	n Acute Care Hos	spitals:	0	Comprehe	nsive:	3	Black		0.9%	•	nic or Latino	99.2%
Number of General H	•		5	Basic:		3	Americ	an Indian	0.1%	Unknown:		0.7%
Number of Psychiatri	c Hospitals		0	Stand-By:		0	Asian		0.1%	<u>Traur</u>	na Care Hos	
Number of Rehabilita	tion Hospitals		0				Hawaiia	an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care F	Hospitals	0				Unknov	vn:	0.8%	Level 1: Level 2:	0 0	0 0
			<u>Fa</u>	cility Utiliza	tion Data by	Cate	ory of S	Service				
	Authori		k Beds		-				Average	Average	CON	StaffBed
Clinical Service	CON Be 12/31/20		up and taffed	Peak Census	Admissions	lr	patient Days	Observation Days	Length of Stay	Daily Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical		70 70	178	142	6,159		22,893	2,729	4.2	70.2	41.3	39.4
0-14 Years			110		194		495	2,720		70.2	11.0	00.1
15-44 Years					728		1,832					
45-64 Years					1,297		4,488					
65-74 Years					1,102		3,963					
75 Years +					2,838		12,115					
Pediatric		5	0	0	0		0	0	0.0	0.0	0.0	0.0
Intensive Care		12	10	9	228		455	74	2.3	1.4	12.1	14.5
Direct Admission					228		352					
Transfers							103					
Obstetric/Gynecolog	ıv	14	13	12	742		1,522	344	2.5	5.1	36.5	39.3
Maternity	.,				573		1,142					
Clean Gynecology	/				169		380					
Neonatal		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care	1	02	85	74	322		15,514	0	48.2	42.5	41.7	50.0
Swing Beds					129		637		4.9	1.7		
Acute Mental Illness		16	16	16	589		2,943	86	5.1	8.3	51.9	51.9
Rehabilitation		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Acute Ca	re	0	0	0	0		0	0	0.0	0.0	0.0	0.0
Dedicated Observatio	n	0						0				
Total Utilization	3	19			8,169		43,964	3,233	5.8	129.3	40.5	
			Inpat	tient and Ou	<u>tpatients Ser</u>	ved k	y Payor	Source Source				
	Medicare	Medic		Other		/ate l	nsuranc	e Charit		Private Pa	•	Totals
Inpatients	55.8%		.0%		0.1%		17.4%		4.1%	3.6		0.400
	4,562	•	550		8		1,422		331	29		8,169
Outpatients	42.5%		.3%		0.1%		26.8%		1.9%	7.4		
	123,962	61,9			228		78,216		5,467	21,58	35	291,415
		-		•	t Revenue by	_		•		Charity Ca	re Tot	al Charity
Inpatient	Medicare	Medicaid	0	ther Public	Private Inst	uranc	e Pr	ivate Pay	Totals	Expense	•	Care
Revenue (\$) in	54.0%	9.1%		0.1%		28.99	%	8.1%	100.2%		4	4.0873
Millions	26.9	4.5		0.0		14.	4	4.0	49.9	1		als:Charity
Outpatient	36.4%	14.5%		0.1%		42.29	<b>1/</b> -	6.8%	100.0%			as % of Tota et Revenue
Revenue (\$) in Millions	47.7	19.0		0.176		55.		9.0	131.2	3	3.1	2.26%
	hing Data	F 47		<u> </u>	ewborn Nurs	sery L	<u> Itilizatio</u>	<del>_</del>		_	<u>Transplanta</u>	
Number of Total Birth		547			Patient Days			669		Kidney:		0
Number of Live Births Birthing Rooms:	•	350 0			Patient Days Patient Day			24 0		Heart: Lung:		0 0
Labor Rooms:		0			rsery Patientd	avs		<b>693</b>		Heart/Lung	:	0
Delivery Rooms:		0		. Star Mar	cory i allorita	۵,5		000		Pancreas:	•	0
Labor-Delivery-Recove	ery Rooms:	2			<u>Laborat</u>	tory S	<u>Studies</u>			Liver:		0
Labor-Delivery-Recove	•	8		Inpatient St	udies			146	,964	Total:		0
C-Section Rooms:	•	1		Outpatient S	Studies			550	,630			
CSections Performed:	:	95		Studies Per	formed Under	r Cont	tract	121	,772			

266,395

24,423

				Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		<u>Operating</u>	Rooms		Surgic	al Cases		Surgical H	<u>lours</u>	Hours p	oer Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	2	10	2	13	15	1.0	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	640	2,527	1,339	3,881	5,220	2.1	1.5
Gastroenterology	0	0	1	1	260	2,061	156	1,431	1,587	0.6	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	44	344	57	391	448	1.3	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	509	0	364	364	0.0	0.7
Orthopedic	0	0	1	1	208	682	533	887	1,420	2.6	1.3
Otolaryngology	0	0	1	1	0	535	0	512	512	0.0	1.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	93	93	0	103	103	0.0	1.1
Thoracic	0	0	0	0	0	85	0	38	38	0.0	0.4
Urology	0	0	1	1	59	302	124	431	555	2.1	1.4
Totals	0	0	17	17	1,213	7,148	2,211	8,051	10,262	1.8	1.1
SURGICAL RECOVE	RY STATION	S	Stage 1	Recovery	/ Stations		16	Stage 2 Red	covery Stations		26
			Dedicate	ed and N	on-Dedicat	ed Procedur	e Room Ut	ilzation			
		Procedu	re Rooms		<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	Hours	per Case
Procedure Type	Inpatient	Outpatie	nt Combine	d Total	Inpatient	Outpatien	t Inpatier	nt Outpatien	t Total Hours	Inpatient	

0	0	1	1	102	1,055	102	1,055	1,157	1.0	1.0
0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0.0	0.0
0	0	0	0	0	0	0	0	0	0.0	0.0
theterization	on Labs					Cardiac Cardiac Cardiac Cardiac	atheterizatio	n Utilization		
l+Nondedica	ated labs):		0		Total Cardiac	Cath Proce	edures:		0	
ography pro	cedures		0		Diagno	stic Cathete	erizations (0-	14)	0	
theterization	n Labs		0		Diagno	stic Cathete	erizations (15	5+)	0	
Catheteriza	tion Labs		0		Interve	ntional Cath	neterizations	(0-14):	0	
ation Labs			0		Interve	ntional Cath	neterization (	15+)	0	
					EP Ca	theterizatior	ıs (15+)		0	
uma Care						<u>Cardi</u>	ac Surgery	<u>Data</u>		
			0		Total Ca	ardiac Surg	ery Cases:		0	
ed for Traur	na Care		3		Pe	diatric (0 - 1	4 Years):		0	
			46		Ad	lult (15 Yea	s and Older	):	0	
auma			0		Corona	ry Artery By	pass Grafts	(CABGs)		
R) Stations:			30		perform	ed of total (	Cardiac Case	es:	0	
gency Servi	ces:	55,8	68			Outpotic	nt Convice I	Data		
nergency:		4,3	48				ent Service	<u>Dala</u>	_	
cy+Trauma)	•	55,9	14		•				0	
	theterization  theter	0 0 0 0 0 0 0 0 0 0 0 0   Itheterization Labs I+Nondedicated labs): ography procedures theterization Labs Catheterization Labs ation Labs  uma Care  ed for Trauma Care  auma 2) Stations: gency Services:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0         0	0	0	O	1

Equipment Type	<u>Pie</u> Owned	eces Contract		nations Outpatient	Equipment Type		eces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	12	0	7,544	45,460	Lithotripsy	0	1	58
Nuclear Medicine	1	5	240	2,370	Linear Accelerator	0	0	0
Mammography	6	1	9	7,540	Image Guided Rad Therapy	0	0	0
Ultrasound	7	1	1,578	9,758	Intensity Modulated Rad Thera	ap 0	0	0
Diagnostic Angiography	0	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	16	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	6	0	3,080	18,440	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	4	127	1,899				

Outpatient Visits at the Hospital/ Campus: Outpatient Visits Offsite/off campus

ILLINOIS HOSH	TALS DATA SUM	WARY - C	Jaiendar	rear 2010		1100p	ital Planning	Area F-		Г	age 1
Number of Hospitals:		5		ncy Services	<u> </u>	<u>P</u>	atients by Ra	<u>ice</u>	<u>Pati</u>	ents by Ethn	icity
Number of Critical Acc	cess Hospitals:	2	Class	sifications		White	-	93.6%	Hispanic o	or Latino:	0.6%
Number of Long-Term	Acute Care Hospitals:	0	Comprehe	nsive:	1	Black		5.0%	•	inic or Latino	98.9%
Number of General He	ospitals	5	Basic:		4	Americ	an Indian	0.1%	Unknown:	:	0.5%
Number of Psychiatric	Hospitals	0	Stand-By:		0	Asian		0.1%	Trau	ma Care Hos	pitals
Number of Rehabilitat	ion Hospitals	0				Hawaii	an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care Hospita	ls 0				Unknov	wn:	1.3%	Level 1:	0	0
									Level 2:	0	0
				tion Data by	Cate	gory of S	<u>Service</u>				
	Authorized CON Beds	Peak Beds Setup and	Peak			Inpatient	Observation	Average	Average Daily	CON Occupancy	StaffBed Occupancy
Clinical Service	12/31/2010	Staffed	Census	Admissions		Days	Days	Stay	Census	12/31/2010	Rate %
Medical/Surgical	264	259	206	13,541		51,942	1,713	4.0	147.0	55.7	56.8
0-14 Years				23		42					
15-44 Years				2,034		5,325					
45-64 Years				4,000		13,762					
65-74 Years				2,629		10,461					
75 Years +				4,855		22,352					
Pediatric	10	21	19	522		1,091	226	2.5	3.6	36.1	17.2
Intensive Care	38	35	31	1,189		6,478	25	5.5	17.8	46.9	50.9
Direct Admission				1,189		3,576					
Transfers						2,902					
Obstetric/Gynecology	19	18	18	1,386		2,462	110	1.9	7.0	37.1	39.1
Maternity				1,386		2,462					
Clean Gynecology				0		0					
Neonatal	0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care	28	28	28	34		9,808	0	288.5	26.9	96.0	96.0
Swing Beds				158		1,840		11.6	5.0		
Acute Mental Illness	12	12	12	650		3,175	59	5.0	8.9	73.8	73.8
Rehabilitation	10	10	10	142		1,789	0	12.6	4.9	49.0	49.0
Long Term Acute Car	<b>e</b> 0	0	0	0		0	0	12.6	0.0	0.0	0.0
Dedicated Observation	0						0				
Total Utilization	381			17,622		78,585	2,133	4.6	221.1	58.0	
		Inpa	tient and Ou	tpatients Se	rved	by Payor	r Source				
		/ledicaid	Other	Public Pri	vate	Insuranc	e Charit	y Care	Private P	ay	Totals
Inpatients	55.2%	18.2%		1.2%		18.6%		4.6%		2%	47.000
	9,734	3,204		204		3,278		817	38		17,622
Outpatients	38.3%	22.2%		1.2%		30.4%		3.9%		1%	
- Carpanonio	104,523	60,622		3,236		82,974		0,527	11,12	20	273,002
	<u>Inpat</u>	ient and O	utpatient Ne	t Revenue by	y Pay	or Source	ce (Fiscal Yea	ar Data)	Charity Ca	re Tot	al Charity
Inpatient	Medicare Med	icaid O	ther Public	Private Ins	uran	ce Pr	rivate Pay	Totals	Expense		Care
Revenue (\$) in	47.3% 17	'.0%	0.8%		25.3	3%	9.7%	100.0%		1	1.321
Millions	76.7	27.6	1.2		41	1.1	15.7	162.3	Ę		als:Charity
Outpatient	04 50/	4 50/	4.40/		E0.2	10/	4.4.60/	100.00/			as % of Tota t Revenue
Revenue (\$) in	21.5% 39.9	4.5% 8.3	1.1% 2.1		58.3 108		14.6% 27.1	100.0% 185.8	ļ.	5.9	
Millions	39.9	0.3	2.1		100	o.3	21.1	100.0	`	5.0	3.25%
<u>Birth</u>	ing Data		<u>N</u>	ewborn Nur	sery	<u>Utilizatio</u>	<u>on</u>		<u>Organ</u>	Transplanta	<u>tion</u>
Number of Total Births	1,2	55	Level 1	Patient Days			2,210		Kidney:		0
Number of Live Births:	1,2	54		Patient Days			50		Heart:		0
Birthing Rooms:		0		Patient Day			0		Lung:		0
_abor Rooms:		0	Total Nu	rsery Patiento	days		2,260		Heart/Lung	<b>j</b> :	0
		0							Pancreas:		0
Delivery Rooms:	_	_		1 -1							
Delivery Rooms: _abor-Delivery-Recove	•	5	lancii ci Ci	<u>Labora</u>	tory	<u>Studies</u>	46.	0.50	Liver:		0
Delivery Rooms: Labor-Delivery-Recove Labor-Delivery-Recove	•	6	Inpatient St	udies	tory	<u>Studies</u>		,852 534	Liver: Total:		<b>0</b>
Delivery Rooms: Labor-Delivery-Recove Labor-Delivery-Recove C-Section Rooms: CSections Performed:	ry-Postpartum		Outpatient S	udies	•		554	,852 ,534 ,397			_

ILLINOIS HOSPITA	LS DATA	A SUMM	ARY - Cale	endar	<b>Year 201</b>	0	Hospital Plai	nning Area	F-04		Page 2
			9	Surgery	and Opera	ting Room	<u>Utilization</u>				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	t Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	140	16	730	36	766	5.2	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	20	20	1,369	2,549	3,537	4,484	8,021	2.6	1.8
Gastroenterology	0	0	0	0	87	1,152	99	750	849	1.1	0.7
Neurology	0	0	0	0	0	274	0	350	350	0.0	1.3
OB/Gynecology	0	0	0	0	447	818	1,307	1,576	2,883	2.9	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	711	0	820	820	0.0	1.2
Orthopedic	0	0	0	0	967	1,396	3,037	3,233	6,270	3.1	2.3
Otolaryngology	0	0	0	0	18	837	40	1,303	1,343	2.2	1.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	78	78	4	179	183	0.1	2.3
Thoracic	0	0	0	0	2	0	3	0	3	1.5	0.0
Urology	0	0	1	1	219	749	520	1,453	1,973	2.4	1.9
Totals	0	0	22	22	3,250	8,580	9,277	14,184	23,461	2.9	1.7
SURGICAL RECOVER	Y STATION	IS	Stage 1 F	Recover	y Stations		27	Stage 2 Rec	overy Stations	;	36
			Dedicated	d and N	lon-Dedicat	ted Procedi	ure Room Uti	<u>Ization</u>			
		Procedu	re Rooms		<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatien	t Outpatie	nt Combined	I Total	Inpatient	Outpatie	ent Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	577	3,941	618	4,275	4,893	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	C	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	47	244	99	556	655	2.1	2.3
Cardiac	Catheteriza	ation I abe					Cardiac	Catheteriza	tion Utilization		
Total Cath Labs (Dedicat			s):	3		Total Ca	rdiac Cath Pro		Gunzauon	1,6	32
,			,	-						-,-	-

Cystoscopy	U	U	2		47	244	99	556	655	2.1	2.3
Cardia	Catheterization	n Labs					Cardiac Ca	theterizatio	n Utilization		
Total Cath Labs (Dedic	ated+Nondedica	ated labs):		3		Total Cardiac	Cath Proce	dures:		1,632	
Cath Labs used for A	ingiography pro	cedures		0		Diagno	stic Cathete	rizations (0-7	14)	0	
Dedicated Diagnostic	Catheterization	n Labs		0		Diagno	stic Cathete	rizations (15	+)	1,227	
Dedicated Intervention	onal Catheteriza	tion Labs		0		Interve	ntional Cath	eterizations	(0-14):	0	
Dedicated EP Cathet	terization Labs			0		Interve	ntional Cath	eterization (1	15+)	405	
						EP Ca	theterization	s (15+)		0	
Emergency/	Trauma Care						Cardia	c Surgery D	<u>Data</u>		
Certified for Trauma C	are			0		Total Ca	ardiac Surge	ry Cases:		65	
Operating Rooms Ded	licated for Traur	na Care		0		Pe	ediatric (0 - 1	4 Years):		0	
Number of Trauma Vis	sits:			0		Ad	lult (15 Years	s and Older):		65	
Patients Admitted from	n Trauma			0		Corona	ry Artery Byp	ass Grafts (	CABGs)		
Number of Emergency	(ER) Stations:			30		perform	ed of total C	ardiac Case	s:	63	
Persons Treated by Er	mergency Servi	ces:	69,1	104			Outpotio	nt Comico F	) oto		
Patients Admitted fron	n Emergency:		9,9	900				nt Service D	<u>vata</u>		
Total ED Visits (Emerg	gency+Trauma)		69,1	104		Total Outpation	ent Visits			0	
, ,	,		,			Outpatient Vi	sits at the Ho	ospital/ Cam	pus:	292,391	
						Outpatient Vi	sits Offsite/o	ff campus		17,946	

Equipment Type	<u>Pie</u> Owned	eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	24	0	24,493	59,084	Lithotripsy	0	2	218
Nuclear Medicine	6	2	863	2,861	Linear Accelerator	1	0	3,189
Mammography	5	0	25	19,775	Image Guided Rad Therapy	0	0	0
Ultrasound	17	0	6,408	15,373	Intensity Modulated Rad Thera	ap 0	0	0
Diagnostic Angiography	3	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	6	395	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	6	0	10,111	29,235	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	3	591	4,728				

ILLINOIS HOSPIT	ALS DATA	SUMMAR'	Y - Calend	ar Year 20	10	ноѕр	ital Planning	Area F-	05	Pa	age 1
Number of Hospitals:			4 <u>Eme</u>	rgency Servi	ces	P	atients by Ra	ice	<u>Patie</u>	ents by Ethn	icity
Number of Critical Acce	ess Hospitals:		3 💆	lassification	<u>s</u>	White		97.5%	Hispanic o	or Latino:	0.4%
Number of Long-Term	Acute Care Hos	pitals:	0 Compr	ehensive:	0	Black		2.0%	Not Hispa	nic or Latino	99.4%
Number of General Hos			1 Basic:		3		an Indian	0.0%	Unknown:		0.2%
Number of Psychiatric	Hospitals		0 Stand-	By:	1	Asian	an malan	0.2%	Traui	na Care Hos	pitals
Number of Rehabilitation			0	,			an/ Pacific	0.2%		Adult	Pediatric
Number of Children's S	•	nenitale	0			Unknov		0.0%	Level 1:	0	0
Transcr of Officients C	poolarly Gare II	Οσριταίσ				UTIKITO	WII.	0.576	Level 2:	0	0
			Facility Uti	lization Data	by Cate	egory of S	<u>Service</u>				
Clinical Service	Authoriz CON Be 12/31/20	ds Setup	and Peal			Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy 12/31/2010	StaffBed Occupancy Rate %
Medical/Surgical	1:	21 1	23 8	6 4,7	17	14,897	2,693	3.7	48.2	39.8	39.2
0-14 Years				1	03	189	,				
15-44 Years					96	1,247					
45-64 Years				1,1		3,061					
65-74 Years				•	81	2,741					
75 Years +				2,0		7,659					
Pediatric		3	0	0	0	0	0	0.0	0.0	0.0	0.0
Intensive Care		0		0	0	0	0	0.0	0.0	0.0	0.0
Direct Admission			Ü	•	0	0	ŭ	0.0	0.0	0.0	0.0
Transfers						0					
Obstetric/Gynecology		0	0	0	0	0	0	0.0	0.0	0.0	0.0
Maternity					0	0					
Clean Gynecology					0	0					
Neonatal		0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care		60	60 4	7 ;	32	3,456	0	108.0	9.5	15.8	15.8
Swing Beds				38	81	2,743		7.2	7.5		
Acute Mental Illness		27	27 2			5,530	0	5.5	15.2	56.1	56.1
Rehabilitation		0		0	0	0,550	0	0.0	0.0	0.0	0.0
Long Term Acute Care		0		0	0	0	0	0.0	0.0	0.0	0.0
Dedicated Observation	•	0					0	0.0	0.0	0.0	0.0
Total Utilization	2.	<u> </u>		6,1	37	26,626	2,693	4.8	80.3	38.1	
Total Gillization			nnatient and	Outpatients				4.0	00.0	00.1	
,	Medicare	<u>.</u> Medica	-	<del>-</del>		Insuranc		y Care	Private P	av	Totals
	62.8%	17.8		0.0%		11.5%	· • • • • • • • • • • • • • • • • • • •	1.8%	6.1	-	
Inpatients	3,854	1,09		1		705		113		70 <b>7</b> 2	6,137
	,	•									0,101
Outpatients	39.0% 35.062	23.1° 20.76		0.2% 203		26.1% 23,505		1.1% 1,022	10.5 9,44		90,005
•	33,062	-, -			a hu Da			·	9,44		· · · · · · · · · · · · · · · · · · ·
	Medicare	Medicaid	Other Pub	Net Revenue			ivate Pay	Totals	Charity Ca Expense		al Charity Care
inpatient		10.6%					•	100.0%	Expense		1.8562
Revenue (\$) in Millions	63.5% 17.8	3.0		0% 0.0	17.	5% 4.9	8.4% 2.4	28.1	(		
	17.0	3.0		0.0		4.9	2.4	20.1			als:Charity as % of Tota
Outpatient	34.1%	9.8%	0.	1%	44.6	6%	11.4%	100.0%			t Revenue
Revenue (\$) in Millions	16.6	4.8		0.0	2	1.7	5.5	48.6	1	.0	2.42%
B1	Dat-			Marrit .	Marine -	11432'- 4'			<b>0</b> -	Tueneri	
	ng Data	_		Newborn I		Utilizatio	<del></del>		_	<u>Transplanta</u>	
Number of Total Births		0		I 1 Patient Da	•		0		Kidney:		0
Number of Live Births:		0		12 Patient Da	•		0		Heart:		0
Birthing Rooms:		0		I 2+ Patient D	•		0		Lung:	•	0 0
Labor Rooms: Delivery Rooms:		0 0	ıota	Nursery Pati	eniuays		0		Heart/Lung Pancreas:	ļ.	0
	y Poomo:	0		l ah	oratory	Studies					-
•		1.1			J. 4.01 V	J.44163			Liver:		0
Labor-Delivery-Recover	•		Innation	· · · · · · · · · · · · · · · · · · ·	•		07	310			0
Labor-Delivery-Recover Labor-Delivery-Recover	•	0		nt Studies	-			,310 799	Total:		0
Labor-Delivery-Recovery Labor-Delivery-Recovery C-Section Rooms: CSections Performed:	•		Outpati	· · · · · · · · · · · · · · · · · · ·	-	ntract	380	,310 ,799 ,875			0

ILLINOIS HOSFITA		COMMINIA	iit i - Cai	Ciluai	Teal 201	<u> </u>		9 /			i age z
			9	Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical He	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	1	1	1	126	1	127	128	1.0	1.0
General	0	0	3	3	166	647	251	880	1,131	1.5	1.4
Gastroenterology	0	0	0	0	11	339	18	405	423	1.6	1.2
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	10	50	11	81	92	1.1	1.6
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	376	0	365	365	0.0	1.0
Orthopedic	0	0	0	0	5	23	4	28	32	0.8	1.2
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	3	0	2	2	0.0	0.7
Podiatry	0	0	0	0	8	8	1	11	12	0.1	1.4
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	8	0	9	9	0.0	1.1
Totals	0	0	4	4	194	1,580	286	1,908	2,194	1.5	1.2
SURGICAL RECOVERY	STATION	S	Stage 1 I	Recovery	y Stations		7	Stage 2 Rec	overy Stations		11
			Dedicate	d and N	on-Dedicat	ed Procedur	e Room Ut	<u>Ization</u>			
		Procedu	re Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>urs</u>	Hours	per Case
Procedure Type	Inpatient	t Outpatier	nt Combined	d Total	Inpatient	Outpatient	Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	291	966	284	1,714	1,998	1.0	1.8
Laser Eye Procedures	0	0	2	2	0	134	0	146	146	0.0	1.1
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

	-	-	_	_	-		-				
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Cardiac Ca	atheterizatio	on Labs				9	Cardiac Car	theterization	<u>Utilization</u>		
Total Cath Labs (Dedicated	d+Nondedica	ated labs):		0		<b>Total Cardiac</b>	Cath Proced	dures:		0	
Cath Labs used for Angi-	ography pro	cedures		0		Diagnos	stic Catheter	rizations (0-14	4)	0	
Dedicated Diagnostic Ca	atheterization	n Labs		0		Diagnos	stic Catheter	izations (15+	.)	0	
Dedicated Interventional	Catheteriza	tion Labs		0		Interver	ntional Cathe	eterizations (0	)-14):	0	
Dedicated EP Catheteriz	zation Labs			0		Interver	ntional Cathe	eterization (1	5+)	0	
							neterizations		,	0	
Emergency/Tra	uma Care						<u>Cardia</u>	c Surgery Da	<u>ata</u>		
Certified for Trauma Care				0		Total Ca	rdiac Surge	ry Cases:		0	
Operating Rooms Dedicat	ted for Traur	na Care		0		Ped	diatric (0 - 14	Years):		0	
Number of Trauma Visits:				0		Adı	ult (15 Years	and Older):		0	
Patients Admitted from Tr	auma			0		Coronary	Artery Byp	ass Grafts (C	(ABGs)		
Number of Emergency(EF	R) Stations:			11		performe	ed of total Ca	ardiac Cases	:	0	
Persons Treated by Emer	gency Servi	ces:	30,1	21			0	4 Camilaa Da	-4-		
Patients Admitted from Er	mergency:		3,9	000				nt Service Da	ata		
Total ED Visits (Emergene	cy+Trauma)	:	30,1	21		Total Outpatie				0	
` 3	,		ŕ			Outpatient Vis	its at the Ho	spital/ Camp	us:	108,582	
						Outpatient Vis	its Offsite/of	f campus		21.149	

Equipment Type	<u>Pie</u> Owned	eces Contract	Examii Inpatient	nations Outpatient	Equipment Type		ces Contract	Therapies/ Treatments
General Radiography/Fluoroscopy	7	0	3,924	24,474	Lithotripsy	0	0	0
Nuclear Medicine	2	1	28	1,291	Linear Accelerator	0	0	0
Mammography	4	0	2	4,766	Image Guided Rad Therapy	0	0	0
Ultrasound	5	1	1,641	6,231	Intensity Modulated Rad Thera	ap 0	0	0
Diagnostic Angiography	0	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	1,659	11,791	Cyber knife	0	0	0
Magnetic Resonance Imaging	0	3	22	172				

ILLINOIS HOSE	PITALS DATA	SUMMAR	RY - (	Calendar \	Year 201	0	Hosp	ital Planning	Area F-	06	6 Page 1		
Number of Hospitals			4	Emerge	ncy Servic	es	P	atients by Ra	ice	Patie	ents by Ethn	icity	
Number of Critical A	ccess Hospitals:		2	Class	sifications		White	-	 87.3%	Hispanic o	or Latino:	0.4%	
Number of Long-Ter	m Acute Care Ho	spitals:	1	Comprehe	nsive:	1	Black		2.7%	•	nic or Latino	87.6%	
Number of General I	Hospitals		3	Basic:		3	Americ	an Indian	0.1%	Unknown:		12.1%	
Number of Psychiatr	ric Hospitals		0	Stand-By:		0	Asian (		0.1%	<u>Traur</u>	na Care Hos		
Number of Rehabilita	ation Hospitals		0				Hawaii	an/ Pacific	0.0%		Adult	Pediatric	
Number of Children's	s Specialty Care H	Hospitals	0				Unknov	wn:	9.8%	Level 1: Level 2:	0 0	0 0	
			<u>Fa</u>	cility Utiliza	tion Data k	oy Cat	egory of S	Service .					
	Authori		Beds				I	Oh	Average	Average	CON	StaffBed	
Clinical Service	CON Be 12/31/20		ıp and affed	Peak Census	Admissio	ns	Inpatient Days	Observation Days	Length of Stay	Daily Census	Occupancy 12/31/2010	Occupancy Rate %	
Medical/Surgical	1	85	182	170	10,330	0	37,493	3,556	4.0	112.5	60.8	61.8	
0-14 Years					19:	9	309						
15-44 Years					2,21		4,980						
45-64 Years					2,63		9,595						
65-74 Years					1,75		6,814						
75 Years +		0		0	3,53		15,795	0	0.0	0.0	0.0	0.0	
Pediatric Intensive Care		24	20	20	804	0	6,377	0	7.9	0.0 17.5	72.8	0.0 87.4	
Direct Admission Transfers		24	20	20	804		3,556 2,821	Ü	7.9	17.5	72.0	07.4	
Obstetric/Gynecolog	ду	12	12	12	1,028 1,028		2,422 2,422	40	2.4	6.7	56.2	56.2	
Clean Gynecolog	<i>y</i>				(	0	0						
Neonatal		0	0	0	(	0	0	0	0.0	0.0	0.0	0.0	
Long Term Care		0	0	0	(	0	0	0	0.0	0.0	0.0	0.0	
Swing Beds					89	9	432		4.9	1.2			
Acute Mental Illness	5	0	0	0	(	0	0	0	0.0	0.0	0.0	0.0	
Rehabilitation		29	29	29	649	9	7,521	3	11.6	20.6	71.1	71.1	
Long Term Acute Ca	are	0	0	0	(	0	0	0	11.6	0.0	0.0	0.0	
Dedicated Observation	on	0						0					
Total Utilization	2	250			12,900	0	54,245	3,599	4.5	158.5	63.4		
			Inpat	ient and Ou	tpatients S	Serve	d by Payor	r Source					
	Medicare	Medic		Other		Private	e Insuranc		y Care	Private P	•	Totals	
Inpatients	55.6%	18.			3.5%		16.6%		1.0%	4.8		12.000	
	7,174	2,3			456		2,143		135	61		12,900	
Outpatients	40.1%	23.9			1.1%		28.5%		0.8%	5.6		400.070	
•	77,809	46,3			2,140		55,314		1,483	10,76	3	193,878	
	Medicare	Inpatient a  Medicaid		utpatient Net ther Public	<u>Revenue</u> Private li	_	-	ce (Fiscal Yea Fivate Pay	ar Data) Totals	Charity Ca	. •	tal Charity Care	
Inpatient			U		riivale ii			•		Expense		2.7217	
Revenue (\$) in Millions	45.7% 51.5	10.3% 11.6		9.0% 10.1			.0% 28.2	7.0% 7.9	96.9% 109.3	1	_		
Outpatient										'	Care	als:Charity as % of Tota et Revenue	
Revenue (\$) in Millions	19.3% 25.6	3.6% 4.8		3.7% 4.9			.0% 75.6	4.4% 5.9	88.0% 116.7	1	.5	1.11%	
Rin	thing Data			N	ewborn N	urser	/ Utilizatio	n		Organ	Transplanta	tion	
Number of Total Birth	_	948		_	Patient Day		, <u></u>	1,383		Kidney:		0	
Number of Live Births		946			Patient Day			431		Heart:		0	
Birthing Rooms:		0			Patient Da			40		Lung:		0	
Labor Rooms:		0		Total Nu	rsery Patie	ntdays	6	1,854		Heart/Lung	:	0	
Delivery Rooms:	_	0					. 04:11			Pancreas:		0	
Labor-Delivery-Recov	•	5		land of the		ratory	<u>y Studies</u>		007	Liver:		0	
Labor-Delivery-Recover C-Section Rooms:	/ery-Postpartum	0 1		Inpatient St Outpatient S				597 1,677	,397 867	Total:		0	
CSections Performed	l:	272		Studies Per		der Co	ontract	-	,86 <i>7</i> ,548				

Surgery and Operating Room Utilization											
Surgical Speciality		<b>Operating</b>	Rooms		Surgica	al Cases		<u>ours</u>	Hours per Case		
	Inpatient	Outpatient (	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	1	1	162	30	459	57	516	2.8	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	793	639	1,455	796	2,251	1.8	1.2
Gastroenterology	0	0	3	3	3	778	4	405	409	1.3	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	552	255	1,007	299	1,306	1.8	1.2
Oral/Maxillofacial	0	0	0	0	0	12	0	20	20	0.0	1.7
Ophthalmology	0	0	1	1	0	256	0	146	146	0.0	0.6
Orthopedic	0	0	0	0	871	311	1,890	575	2,465	2.2	1.8
Otolaryngology	0	0	0	0	25	717	51	540	591	2.0	0.8
Plastic Surgery	0	0	0	0	11	226	35	317	352	3.2	1.4
Podiatry	0	0	1	1	199	199	134	391	525	0.7	2.0
Thoracic	0	0	0	0	53	13	142	19	161	2.7	1.5
Urology	0	0	1	1	226	636	185	684	869	8.0	1.1
Totals	0	0	17	17	2,773	4,072	5,362	4,249	9,611	1.9	1.0
SURGICAL RECOVERY	STATION	S	Stage 1 l	Recovery	y Stations		19	Stage 2 Rec	overy Stations	;	52
			Dedicate	d and N	on-Dedicat	ed Procedur	e Room Ut	ilzation			
		Procedur	e Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>ırs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatien	t Combine	d Total	Inpatient	Outpatien	t Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	677	1,459	532	1,204	1,736	0.8	0.8
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	7	1,105	3	361	364	0.4	0.3
Cystoscopy	0	0	1	1	6	2	1	1	2	0.2	0.5

Cysioscopy	' '	0 2 1 1 2	0.2
Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	2	Total Cardiac Cath Procedures:	426
Cath Labs used for Angiography procedures	0	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	304
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	122
		EP Catheterizations (15+)	0
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	29
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	65	Adult (15 Years and Older):	29
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs)	
Number of Emergency(ER) Stations:	34	performed of total Cardiac Cases:	24
Persons Treated by Emergency Services:	57,420	Outpotiont Comics Data	
Patients Admitted from Emergency:	7,197	Outpatient Service Data	
Total ED Visits (Emergency+Trauma):	57,485	Total Outpatient Visits	0
(	,	Outpatient Visits at the Hospital/ Campus:	201,905
		Outpatient Visits Offsite/off campus	13,003

Equipment Type	<u>Pie</u>	<u>Pieces</u>		<u>nations</u>	Equipment Type	<u>Pie</u>	ces	Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	10	0	17,894	55,887	Lithotripsy	0	1	77
Nuclear Medicine	5	1	2,751	3,948	Linear Accelerator	2	0	4,328
Mammography	4	0	0	7,225	Image Guided Rad Therapy	0	0	0
Ultrasound	11	0	5,084	11,331	Intensity Modulated Rad Thera	ap 0	0	706
Diagnostic Angiography	0	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	6	0	6,456	29,041	Cyber knife	0	0	0
Magnetic Resonance Imaging	3	2	620	5,073				

ILLINOIS HOSE	PITALS DATA	SUMMARY	′ - Cale	endar	Year 2010	)	Hosp	ital Planning	g Area F-	07	P	age 1
Number of Hospitals	3:		8 <u>i</u>	Emerge	ncy Service	es_	P	atients by Ra	ace	Patie	ents by Ethn	icity
Number of Critical A	ccess Hospitals:		6	Clas	sifications		White		91.0%	Hispanic o	or Latino:	1.1%
Number of Long-Ter	m Acute Care Hos	spitals:	0 Co	mprehe	nsive:	1	Black		7.7%	•	nic or Latino	98.0%
Number of General	Hospitals		4 Ba	isic:		7	Americ	an Indian	0.0%	Unknown:		0.9%
Number of Psychiat	ric Hospitals		0 Sta	and-By:		0	Asian		0.2%	<u>Trauı</u>	ma Care Hos	
Number of Rehabilit	ation Hospitals		0				Hawaii	an/ Pacific	0.0%		Adult	Pediatric
Number of Children'	s Specialty Care F	lospitals	0				Unknov	wn:	1.0%	Level 1: Level 2:	0 0	0 0
-			Facility	y Utiliza	tion Data b	y Cat	tegory of S	Service_				
	Authori CON Be			Peak			Inpatient	Observation	Average	Average Daily	CON	StaffBed
Clinical Service	12/31/20			Census	Admission	s	Days	Days	Stay	Census	Occupancy 12/31/2010	Occupancy Rate %
Medical/Surgical	2	67 25	57	224	11,804		42,001	7,210	4.2	134.8	50.5	52.5
0-14 Years					27		50					
15-44 Years					1,879		4,691					
45-64 Years					3,559		11,579					
65-74 Years					2,155		8,360					
75 Years +		20	· -	4.5	4,184		17,321	254	0.0	2.0	40.0	20.0
Pediatric			15	15	179		1,082	351	8.0	3.9	19.6	26.2
Intensive Care Direct Admission		18 1	15	15	782 <i>7</i> 82		3,693 2,495	16	4.7	10.2	56.5	67.7
Transfers	'				702		1,198					
Obstetric/Gynecolo	av	28 2	28	28	2,209		5,420	3,808	4.2	25.3	90.3	90.3
Maternity	9)				2,209		5,420	0,000		20.0	00.0	00.0
Clean Gynecolog	ay				0	)	0					
Neonatal		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care		22 2	22	20	4		7,112	0	!#####	19.5	88.6	88.6
Swing Beds					687		6,584		9.6	18.0		
Acute Mental Illnes	s	0	0	0	0		0	0	0.0	0.0	0.0	0.0
Rehabilitation		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Acute C	are	0	0	0	0		0	0	0.0	0.0	0.0	0.0
Dedicated Observati	on	0						0				
Total Utilization	3	55			15,665		65,892	11,385	4.9	211.7	59.6	
		<u>lı</u>	npatient	and Ou	<u>itpatients S</u>	erve	d by Payor	r Source				
	Medicare	Medicai		Other		rivate	e Insuranc		y Care	Private P	•	Totals
Inpatients	51.7%	18.99			2.5%		23.3%		1.6%	1.9		45.005
	8,101	2,965			397		3,646		258	29		15,665
Outpatients	37.8%	18.9%			0.5%		37.5%		0.9%	4.4		0.40 557
<u> </u>	129,398	64,811			1,859	_	128,463		2,977	15,04	19	342,557
	Madiaana	Inpatient and	•				-	•		Charity Ca	. •	al Charity
Inpatient	Medicare	Medicaid	omer	Public	Private In			ivate Pay	Totals	Expense		Care
Revenue (\$) in Millions	47.0%	11.0% 15.6		3.3% 4.7			.6%	1.1%	100.0%	9		5.3587
Outpatient	66.9	15.0		4.7			53.5	1.5	142.2	2		als:Charity as % of Tota
Revenue (\$) in	25.4%	5.0%		3.9%		63	.9%	1.8%	100.0%			et Revenue
Millions	54.2	10.6		8.3		13	36.4	3.9	213.4	3	3.0	1.51%
Bir	thing Data			<u> </u>	lewborn Nu	rser	y Utilizatio	<u>n</u>		<u>Organ</u>	Transplanta	<u>tion</u>
Number of Total Birtl	hs	2,074	L	_evel 1	Patient Days	s		3,312		Kidney:		0
Number of Live Births	s:	2,059			Patient Days			0		Heart:		0
Birthing Rooms:		0			Patient Day			2,352		Lung:		0
Labor Rooms:		0	٦	Total Nu	rsery Patien	tdays	3	5,664		Heart/Lung	:	0
Delivery Rooms:	_	0			lake-	ot	, C4d!			Pancreas:		0
Labor-Delivery-Reco	•	7	1	ations O		atory	<u>y Studies</u>	750	000	Liver:		0
Labor-Delivery-Record C-Section Rooms:	very-Postpartum	0 2		atient St tpatient				759 1,316	),890 3.178	Total:		0
CSections Performed	d:	553		•	rformed Und	ler Co	ontract	•	3,738			

Laser Eye Procedures

0.0

0.0

	Surgery and Operating Room Utilization												
Surgical Speciality		Operating			-	al Cases		Surgical Hours			oer Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	1	1	704	61	2,848	88	2,936	4.0	1.4		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	19	19	1,417	2,505	2,379	2,791	5,170	1.7	1.1		
Gastroenterology	0	0	2	2	87	1,049	108	983	1,091	1.2	0.9		
Neurology	0	0	0	0	410	155	1,463	150	1,613	3.6	1.0		
OB/Gynecology	0	0	0	0	1,039	1,005	1,568	949	2,517	1.5	0.9		
Oral/Maxillofacial	0	0	0	0	8	22	10	29	39	1.3	1.3		
Ophthalmology	0	0	0	0	6	331	11	270	281	1.8	0.8		
Orthopedic	0	0	0	0	1,235	1,357	2,610	1,513	4,123	2.1	1.1		
Otolaryngology	0	0	0	0	25	379	21	288	309	0.8	0.8		
Plastic Surgery	0	0	0	0	17	397	41	429	470	2.4	1.1		
Podiatry	0	0	0	0	54	54	31	90	121	0.6	1.7		
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0		
Urology	0	0	0	0	97	547	80	441	521	0.8	0.8		
Totals	0	0	22	22	5,061	7,862	11,170	8,021	19,191	2.2	1.0		
SURGICAL RECOVE	RY STATION	S	Stage 1	Recover	y Stations		34	Stage 2 Red	covery Stations	,	32		
			Dedicate	d and N	lon-Dedicat	ted Procedur	e Room Ut	<u>ilzation</u>					
		Procedu	re Rooms		<u>Surgi</u>	cal Cases		<u>urs</u>	Hours per Case				
Procedure Type	Inpatient	Outpatie	nt Combine	d Total	Inpatient	Outpatien	t Inpatier	t Outpatien	t Total Hours	Inpatient	Outpatient		
Gastrointestinal	0	0	5	5	728	6,287	655	4,052	4,707	0.9	0.6		

	-	-	-	-	-	-	-	-	-		
Pain Management	0	0	2	2	0	420	0	185	185	0.0	0.4
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Cardiac Ca	atheterization	on Labs				9	Cardiac Ca	theterizatio	n Utilization		
Total Cath Labs (Dedicated	d+Nondedic	ated labs):		3		<b>Total Cardiac</b>	Cath Proce	dures:		4,753	
Cath Labs used for Angi-	ography pro	cedures		0		Diagnos	stic Cathete	rizations (0-	14)	0	
Dedicated Diagnostic Ca	atheterizatio	n Labs		0		Diagnos	stic Cathete	rizations (15	+)	2,949	
Dedicated Interventional	Catheteriza	tion Labs		0		Interver	tional Cath	eterizations	(0-14):	0	
Dedicated EP Catheteriz	ation Labs			0		Interver	tional Cath	eterization (1	15+)	1,289	
						EP Cath	neterization	s (15+)	,	515	
Emergency/Tra	uma Care						<u>Cardia</u>	c Surgery D	<u>Data</u>		
Certified for Trauma Care				0		Total Ca	rdiac Surge	ry Cases:		252	
Operating Rooms Dedicat	ted for Traur	ma Care		0		Ped		0			
Number of Trauma Visits:				0		Adı		252			
Patients Admitted from Tr	auma			0		Coronary	Artery Byp	ass Grafts (	CABGs)		
Number of Emergency(EF	R) Stations:			43		performe	ed of total C	ardiac Case	S:	221	
Persons Treated by Emer	gency Servi	ces:	78,7	<b>'</b> 99			Otm.a.t.		<b>\</b>		
Patients Admitted from Er	mergency:		8,3	323				nt Service D	<u>vata</u>		
Total ED Visits (Emergend	:	78,7	'99		Total Outpatie				0		
, ,	,		•			Outpatient Vis	its at the Ho	ospital/ Cam	pus:	351,395	
						Outpatient Vis	its Offsite/o	ff campus		61.085	

Equipment Type Piece		eces	<u>Exami</u>	<u>nations</u>	Equipment Type	<u>Pie</u>	ces	Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	29	0	15,688	56,416	Lithotripsy	0	1	146
Nuclear Medicine	5	4	723	3,122	Linear Accelerator	2	0	5,857
Mammography	6	0	5	5,835	Image Guided Rad Therapy	0	0	0
Ultrasound	17	0	3,410	14,944	Intensity Modulated Rad Thera	ap 0	0	949
Diagnostic Angiography	1	0			High Dose Brachytherapy	0	0	0
Interventional Angiography			0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	3	1	427	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	9	0	7,583	32,049	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	7	646	4.139				